Procurement Monitoring Report as of DECEMBER 01, 2015
PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT (PCIEERD-DOST)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover
	VoIP EQUIPMENT PACKAGE AND SOFTWARE LICENSES	PCMD	Public Bidding			2-Dec-15									
	ENHANCEMENT OF PMIS	PCMD	Public Bidding			11-Nov-15	23-Nov-15	23-Nov-15							
	DESIGN, DEVELOPMENT AND FABRICATION ON INTERACTIVE EXHIBIT FOR OUTCOME 3, NSTW 2015	RITTD	Public Bidding		6/9/2015	26-May-15	8-Jun-15	8-Jun-15	Jun 8-9-15	6/17/2015	6/17/2015	5/13/2015	6/18/2015	6/18/2015	6/18/2015
	PROCUREMENT OF IT EQUIPMENT CHARGEABLE AGAINST: PHIL-MICROSAT	PCMD	Public Bidding		11/6/2015	22-Jul-15	3-Aug-15	3-Aug-15	Aug. 3-4-15	24-Aug-15		P.O. Date 9/9/2015			
	Servers, Dell Power Edge RA430										9/7/2015			11/23/2015	11/23/2015
	Network Switch 48 Port Gigabit POE (Layer 3 Capable) , HP 3500 YL POE										9/7/2015			11/23/2015	11/23/2015
	Network Router, HP MSR2004-48										9/8/2015			11/23/2015	11/23/2015
	Temperature Control APC										9/8/2015			11/23/2015	11/23/2015
	Network Attached Storage (NAS), Synology DS1815													10/20/2015	10/20/2015
	Wireless Access point w/ controller, zone dir. 1200 Ruckus 7372AP													10/20/2015	10/20/2015
	Link Load Balancer FortiWAN-200B										9/8/2015			10/29/2015	10/29/2015
	Uninterrupted Power Supply, APC Smart SMT3000RMI2U										9/8/2015			10/29/2015	10/29/2015

Code (PAP)	Procurement Program/Project	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
			Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
	VoIP EQUIPMENT PACKAGE AND SOFTWARE LICENSES				906,000.00														on-going
	ENHANCEMENT OF PMIS			880,000.00															on-going
	DESIGN, DEVELOPMENT AND FABRICATION ON INTERACTIVE EXHIBIT FOR OUTCOME 3, NSTW 2015	Support for Production of DOST Outcome 3 - Industry Competitiveness Exhibits and Conduct of Related Activities for NSTW 2015			1,000,000.00			920,000.00	COA Residence / Unit Auditor				8-Jun-15						
	PROCUREMENT OF IT EQUIPMENT CHARGEABLE AGAINST: PHIL-MICROSAT	PHIL-MICROSAT			3,447,000.00			2,151,959.00	COA Residence / Unit Auditor, DOST-CO / IT Division				27-Jul-15						
	Servers, Dell Power Edge RA430																		
	Network Switch 48 Port Gigabit POE (Layer 3 Capable) , HP 3500 YL POE																		
	Network Router, HP MSR2004-48																		
	Temperature Control APC																		
	Network Attached Storage (NAS), Synology DS1815																		
	Wireless Access point w/ controller, zone dir. 1200 Ruckus 7372AP																		
	Link Load Balancer FortiWAN-200B																		
	Uninterrupted Power Supply, APC Smart SMT3000RMI2U																		

Prepared By:

ALEX R. GESMUNDO
BAC Secretariat

Recommending Approval:

ENGR. NELSON P. BENIABON
BAC Chairperson

Approved by:

CARLOS PRIMO C. DAVID Ph. D.
EXECUTIVE DIRECTOR

ANNEX B
GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT
(Page 1 of 2)

PCIEERD-DOST
Name of Agency: _____

Period Covered: CY____

	Total Amount of Approved APP	Total Number of Procurement Activities	No. of Contracts Awarded	Total Amount of Contracts Awarded	No. of Failed Biddings	Total No. of Entities who Acquired Bid Docs	Total No. of Bidders who Submitted Bids	Total No. of Bidders who passed Eligibility Stage	No. of Bid Opportunities Posted at PhilGEPS	No. of Contract Award Posted at PhilGEPS
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11
1. Public Bidding*										
1.1. Goods	**3,890,121.00**	4	5	**3,050,121.00**	1	9	8	6	4	5
1.2. Works										
1.3. Consulting Services	**2,000,000.00**									
Sub-Total	**5,890,121.00**	**4**	**5**	**3,050,121.00**	**1**	**9**	**8**	**6**	**4**	**5**
2. Alternative Modes										
2.1.1 Shopping (52.1 b above 50K)	**19,703,146.58**	57	98	**19,703,146.58**					57	98
2.1.2 Shopping (Others)										
2.2. Direct Contracting										
2.3. Repeat Order										
2.4. Limited Source Bidding										
2.5.1 Negotiation (Common-Use Supplies)										
2.5.2 Negotiation (TFB 53.1)										
2.5.3 Negotiation (SVP 53.9 above 50K)										
2.5.4 Negotiation (Others)										
Sub-Total	**19,703,146.58**	**57**	**98**	**19,703,146.58**					**57**	**98**
3. Foreign Funded Procurement**										
3.1. Publicly-Bid										
3.2. Alternative Modes										
Sub-Total	**0.00**	**0**	**0**	**0.00**						
4. Others, specify:										
TOTAL	**25,593,267.58**	**61**	**103**	**22,753,267.58**						

*** Should include foreign-funded publicly-bid projects per procurement type**

**** All procurement using Foreign Funds excluding National Competitive Bidding (NCB) contracts; conversion to peso will be at BSP rates at the time the bids/quotations were submitted**

ANNEX B
GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT
(Page 2 of 2)

Name of Agency: _____ **Period Covered: CY** ____

	Total No. Of Contracts that incurred negative slippage	Total No. of contracts with amendments to order or variation orders	Ave. No. of Days for Approval of Resolution/Issuance of Notice of Award	No. of Contracts with Observers Attending	No. of Contracts with COA Observers Attending	Ave. No.of Days to Resolve Requests for Reconsiderations / Protests	No. of Contracts Awarded within prescribed timeframes
	Column 12	Column 13	Column 14	Column 15	Column 16	Column 17	Column 18
1. Public Bidding*							
1.1. Goods			1	4	3	0	5
1.2. Works							
1.3. Consulting Services							
Sub-Total	**0**	**0**	**N/A**	**4**	**3**	**0.00**	**5**
2. Alternative Modes							
2.1.1 Shopping (52.1 b above 50K)							
2.1.2 Shopping (Others)							
2.2. Direct Contracting							
2.3. Repeat Order							
2.4. Limited Source Bidding							
2.5.1 Negotiation (Common-Use Supplies)							
2.5.2 Negotiation (TFB 53.1)							
2.5.3 Negotiation (SVP 53.9 above 50K)							
2.5.4 Negotiation (Others)							
Sub-Total							
3. Foreign Funded Procurement**							
3.1. Publicly-Bid							
3.2. Alternative Modes							
Sub-Total							
4. Others, specify:							
TOTAL							

*** Should include foreign-funded publicly-bid projects per procurement type**

**** All procurement using Foreign Funds excluding National Competitive Bidding (NCB) contracts; conversion to peso will be at BSP rates at the time the bids/quotations were submitted**

Alex R. Gesmundo
BAC Secretariat

Engr. Nelson P. Beniabon
BAC Chairman

Carlos Primo C. David Ph. D.
Executive Director

	Agency Score
Sub-indicator 1a	13.41%
Sub-indicator 1b	4.85%
Sub-indicator 2a	86.59%
Sub-indicator 2b	0.00%
Sub-indicator 2c	0.00%
Sub-indicator 2d	0.00%
Sub-indicator 2e	0.00%
Sub-indicator 3a	2.25
Sub-indicator 3b	2.00
Sub-indicator 3c	1.50
Sub-indicator 6a	100.00%
Sub-indicator 6b	100.00%
Sub-indicator 6c	100.00%
Sub-indicator 8a	88.90%
Sub-indicator 8b	125.00%
Sub-indicator 8c	25.00%
Sub-indicator 9a	100.00%
Sub-indicator 9b	#DIV/0!
Sub-indicator 9c	#DIV/0!
Sub-indicator 13b	80.00%

ANNEX C

APCPI,Revised Scoring and Rating System

No.	Assessment Conditions	Poor/Not Compliant (0)	Acceptable (1)	Satisfactory (2)	Very Satisfactory/ Compliant (3)
		0	1	2	3
	PILLAR I. COMPLIANCE WITH LEGISLATIVE AND REGULATORY FRAMEWORK				
	Indicator 1. Competitive Bidding as Default Procurement Method				
1	(a) Percentage of public bidding contracts in terms of amount of total procurement		0.70	0.81	0.91
2	(b) Percentage of public bidding contracts in terms of volume of total procurement		0.20	0.40	0.50
	Indicator 2. Alternative Methods of Procurement				
3	(a) Percentage of Shopping contracts in terms of amount of total procurement		0.06	0.05	0.03
4	(b) Percentage of Negotiated Procurement in terms of amount of total procurement		0.12	0.08	0.03
5	(c) Percentage of Direct Contracting in terms of amount of total procurement		0.04	0.03	0.01
6	(d) Percentage of Repeat Order contracts in terms of amount of total procurement		0.04	0.03	0.01
7	(e) Percentage of Limited Source contracts in terms of amount of total procurement		0.04	0.03	0.01
8	(f) Preparation of Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) and Procurement of Common-Use Supplies and Equipment from the Procurement Service	Not Compliant			Compliant
	Indicator 3. Competitiveness of the Bidding Process				
9	(a) Average number of entities who acquired bidding documents		3	4.00	6.00
10	(b) Average number of bidders who submitted bids		2	3.00	5.00
11	(c) Average number of bidders who passed eligibility stage		1	2.00	3.00
12	(d) Sufficient period to prepare bids	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
	PILLAR II. AGENCY INSTITUTIONAL FRAMEWORK AND MANAGEMENT CAPACITY				
	Indicator 4. Presence of Procurement Organizations				
13	(a) Creation of Bids and Awards Committees (BACs)	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
14	(b) Creation of a BAC Secretariat or Procurement Unit	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
	Indicator 5. Procurement Planning and Implementation				
15	(a) APP is prepared for all types of procurement	Not Compliant			Compliant
	Indicator 6. Use of Philippine Government Electronic Procurement System (PhilGEPs)				
16	(a) Percentage of bid opportunities posted by the Phil-GEPs-registered Agency		0.71	0.81	0.91
17	(b) Percentage of contract award information posted by the Phil-GEPs-registered Agency		0.20	0.51	0.80
18	(c) Percentage of contract awards procured through alternative methods posted by the Phil-GEPs-registered Agency		0.20	0.51	0.80
	Indicator 7. System for Disseminating and Monitoring Procurement Information				
19	(a) Presence of website that provides up-to-date procurement information easily accessible at no cost	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
20	(b) Preparation of Procurement Monitoring Reports using the prescribed format, prompt submission to GPPB, and posting in agency website	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
	PILLAR III. PROCUREMENT OPERATIONS AND MARKET PRACTICES				
	Indicator 8. Efficiency of Procurement Processes				
21	(a) Percentage of total amount of procurement awarded against total amount of approved APPs	1.00	0.40	0.61	0.80
22	(b) Percentage of total number of contracts awarded against total number of procurement activities done through public bidding		0.90	0.93	0.95
23	(c) Percentage of failed biddings and total number of procurement activities conducted		0.10	0.08	0.05
	Indicator 9: Compliance with Procurement Timeframes				
24	(a) Percentage of contracts awarded within the prescribed period to procure goods as indicated in Annex "C" of the IRR		0.90	0.96	1.00
25	(b) Percentage of contracts awarded within the prescribed period to procure infrastructure projects as indicated in Annex "C" of the IRR		0.90	0.96	1.00
26	(c) Percentage of contracts awarded within the prescribed period to procure consulting services as indicated in Annex "C" of the IRR		0.90	0.96	1.00
	Indicator 10. Capacity Building for Government Personnel and Private Sector Participants				
27	(a) There is a system within the procuring entity to evaluate the performance of procurement personnel	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
28	(b) Percentage of participation of procurement staff in annual procurement training	Less than 60.00% Trained	Between 60.00-75.99% Trained	Between 76.00-90.99% Trained	Between 91.00-100%
29	(c) Agency has activities to inform and update entities on public procurement	Not Compliant			Compliant
	Indicator 11. Management of Procurement and Contract Management Records				
30	(a) The BAC Secretariat has a system for keeping and maintaining procurement records	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
31	(b) Implementing Units has and is implementing a system for keeping and maintaining contract management records	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
	Indicator 12. Contract Management Procedures				
32	(a) Agency has well defined procedures and standards for quality control, acceptance and inspection, supervision of works and evaluation of contractors' performance	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
33	(b) Agency complies with the thresholds prescribed for amendment to order, variation orders, advance payment, and slippage in publicly bid contracts.	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
34	(c) Timely payment of procurement contracts	After 45 days	Between 38-45 days	Between 31-37 days	On or before 30 days
	PILLAR IV. INTEGRITY AND TRANSPARENCY OF AGENCY PROCUREMENT SYSTEMS				
	Indicator 13. Observer Participation in Public Bidding				
35	(a) Observers are invited to all stages of every public bidding activity	Not Compliant			Compliant
36	(b) Attendance of Observers in public bidding activities		0.70	0.80	0.90
	Indicator 14. Internal and External Audit of Procurement Activities				
37	(a) Creation and operation of internal audit unit as prescribed by DBM (Circular Letter No. 2008-5, April14, 2008)	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
38	(b) Agency Action on Prior Year's Audit Recommendations (APYAR) on procurement related transactions	Below 60% compliance	Between 61-70.99% compliance	Between 71-89.99% compliance	Above 90-100% compliance
	Indicator 15. Capacity to Handle Procurement Related Complaints				
39	(a) The Procuring Entity has an efficient procurement complaints system and has the capacity to comply with procedural requirements	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
	Indicator 16. Anti-Corruption Programs Related to Procurement				
40	(a) Agency has a specific anti-corruption program/s related to procurement	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant

AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATOR (APCPI)

CONFIRMATION QUESTIONNAIRE

Name of Agency:	PCIEERD-DOST	Date:	1-Dec-15
Name of Respondent:	Alex R. Gesmundo	Position:	AOV/Property

Instruction: *Mark the given boxes if each condition is met*

1. Do you prepare an Annual Procurement Plan for all types of procurement? (5a)

☒ Yes ☐ No

2. Do you prepare an Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) and Procure your Common-Use Supplies and Equipment from the Procurement Service? (2f)

☒ Yes ☐ No

3. In giving your prospective bidders sufficient period to prepare their bids, which of these conditions is/are met? (3d)

☒ Bidding documents are available at the time of advertisement/posting at the PhilGEPS website or Agency website;

☒ Supplemental bid bulletins are issued at least seven (7) calendar days before bid opening;

☒ Minutes of pre-bid conference are readily available within three (3) days.

4. In creating your BAC and BAC Secretariat which of these conditions is/are present?

For BAC: (4a)

☒ Office Order creating the Bids and Awards Committee;

☒ There are at least five (5) members of the BAC;

☒ Members of BAC meet qualifications; and/or

☐ Majority of the members of BAC are trained on R.A. 9184

For BAC Secretariat: (4b)

☒ Office Order creating of Bids and Awards Committee Secretariat or designing Procurement Unit to act as BAC Secretariat

☒ The Head of the BAC Secretariat meets the minimum qualifications

☒ Majority of the members of BAC Secretariat are trained on R.A. 9184

5. In determining whether you provide up-to-date procurement information easily accessible at no cost, which of these conditions is/are met? (7a)

☒ Agency has a working website

☒ Procurement information is up-to-date

☒ Information is easily accessible at no cost

6. In complying with the preparation, posting and submission of your agency's Procurement Monitoring Report, which of these conditions is/are met? (7b)

☒ Agency prepares the PMRs

☐ PMRs are promptly submitted to the GPPB

☒ PMRs are posted in the agency website

☒ PMRs are prepared using the prescribed format

7. In evaluating the performance of your procurement personnel, which of these conditions is/are present? (10a)

- [o] There is a written procedure within the procuring entity in evaluating the performance of procurement personnel
- [o] Procuring entity communicates standards of evaluation to procurement personnel
- [o] Procuring entity acts on the results and takes corresponding action

8. Have all of your procurement staff participated in annual procurement training? (10b)

[o] Yes [ ] No

If no, please indicate the how many of your procurement staff participated in annual procurement training:_____ out of _____

9. Do you conduct dialogue to inform and update bidders on the procurement regulations? (10c)

[ ] Yes [o] No

If yes, how often ? _____ times/year

10. In determining whether the BAC Secretariat has a system for keeping and maintaining procurement records, which of these conditions is/are present? (11a)

- [o] There is a list of contract management related documents that are maintained for a period of at least five years
- [o] The documents are kept in a duly designated and secure location with hard copies kept in appropriate filing cabinets and soft copies in dedicated computers
- [o] The documents are properly filed, segregated, easy to retrieve and accessible to authorized users and audit personnel

11. In determining whether the Implementing Units has a system for keeping and maintaining procurement records, which of these conditions is/are present? (11b)

- [o] There is a list of contract management related documents that are maintained for a period of at least five years
- [o] The documents are kept in a duly designated and secure location with hard copies kept in appropriate filing cabinets and soft copies in dedicated computers
- [o] The documents are properly filed, segregated, easy to retrieve and accessible to authorized users and audit personnel

12. In determining if the agency has well defined and written procedures for quality control, acceptance and inspection of goods, works and services, which of these conditions is/are present? (12a)

- [o] Agency has written procedures for quality control, acceptance and inspection of goods, services and works
- [o] Supervision of civil works is carried out by qualified construction supervisors
- [ ] Agency implements CPES for its works projects and uses results to check contractors' qualifications (applicable for works only)

13. In determining whether your agency complies with the thresholds prescribed for amendments to order, variation orders, advance payment, and slippage in publicly bid contracts, which of these conditions is/are met? (12b)

- [ ] Amendments to order or variation orders, if any, are within ten percent (10%) of the original contract price
- [ ] Advance payment(s) made does/do not exceed fifteen percent (15%) of the contract amount

AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATOR (APCPI)

CONFIRMATION QUESTIONNAIRE

☐ Goods, works and services are timely delivered

14. How long it will take for your agency to release the final payment to your supplier/service provider, contractor/consultant? (12c) _____ days

15. Do you invite Observers in all stages of procurement? (13a)

[o] Yes [ ] No

If yes, to which stage/s do you invite Observers?
(please mark all applicable stages)

[ ] Pre-Proc Conference

[ ] Ads/Post of IAEB

[ ] Pre-bid Conf

[o] Eligibility Check

[o] Sub/Open of Bids

[o] Bid Evaluation

[ ] Post Qual

[ ] Notice of Award

[ ] Contract Signing/Approve Purchase Order

[ ] Notice to Proceed

[o] Delivery/Completion

[o] Acceptance/Turnover

16. In creating and operating your Internal Audit Unit as prescribed by the DBM (Circular Letter No. 2008-5, April 14, 2008), which set of conditions were present? (14a)

[o] Office Order creating the Internal Audit Unit as prescribed by the DBM (Circular Letter No. 2008-5, April 14, 2008)

[o] Conduct of regular audit of procurement processes and transactions by internal audit unit

[o] Internal audit recommendations on procurement-related matters are implemented within 6 months of the submission of the auditor's report

17. Are COA recommendations responded to or implemented within six months of the submission of the auditors' report? (14b)

[0] Yes

If yes, percentage of COA recommendations responded to or implemented within six months
100 %

[ ] No procurement related recommendations regarding received

18. In determining whether the Procuring Entity has an efficient procurement complaints system and has the capacity to comply with procedural requirements, which of conditions is/are present? (15a)

[ ] The BAC and the HOPE resolved Requests for Reconsideration and Protests within seven (7) calendar days as per Section 55 of the IRR and decisions

[ ] Decisions on Protests are submitted to GPPB

[ ] Procuring entity acts upon and adopts specific measures to address procurement-related complaints, referrals, subpoenas by the Omb, COA, GPPB or any quasi-judicial/quasi-administrative body

CONFIRMATION QUESTIONNAIRE

19. In determining whether agency has a specific anti-corruption program/s related to procurement, which of these conditions is/are present? (16a)

- [o] Agency has a specific good governance program including anti-corruption and integrity development;
- [o] Agency has a specific office responsible for the implementation of good governance programs;
- [o] Agency has specific policies and procedures in place for detection and prevention of corruption associated with procurement.

ANNEX A

GOVERNMENT PROCUREMENT POLICY BOARD

Agency Procurement Compliance and Performance Indicator (APCPI) Self-Assessment Form

Name of Agency: PCIEERD-DOST
Date of Self Assessment: December 1, 2015

Name of Evaluator: Alex R. Gesmundo
Position: AOV/ Property Officer

No.	Assessment Conditions	Agency Score	APCPI Rating*	Comments/Findings to the Indicators and SubIndicators	Supporting Information/Documentation (Not to be Included in the Evaluation
PILLAR I. COMPLIANCE WITH LEGISLATIVE AND REGULATORY FRAMEWORK					
Indicator 1. Competitive Bidding as Default Procurement Method					
1	(a) Percentage of public bidding contracts in terms of amount of total procurement	13.41%	0.00		PMRs
2	(b) Percentage of public bidding contracts in terms of volume of total procurement	4.85%	0.00		PMRs
			[redacted]		
Indicator 2. Limited Use of Alternative Methods of Procurement					
3	(a) Percentage of Shopping contracts in terms of amount of total procurement	86.59%	0.00		PMRs
4	(b) Percentage of Negotiated Procurement in terms of amount of total procurement	0.00%	3.00		PMRs
5	(c) Percentage of Direct Contracting in terms of amount of total procurement	0.00%	3.00		PMRs
6	(d) Percentage of Repeat Order contracts in terms of amount of total procurement	0.00%	3.00		PMRs
7	(e) Percentage of Limited Source contracts in terms of amount of total procurement	0.00%	3.00		PMRs
8	(f) Preparation of Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) and Procurement of Common-Use Supplies and Equipment from the Procurement Service	Compliant	3.00		APP, APP-CSE, PMR
			[redacted]		
Indicator 3. Competitiveness of the Bidding Process					
9	(a) Average number of entities who acquired bidding documents	2.25	0.00		Agency records and/or PhilGEPS records
10	(b) Average number of bidders who submitted bids	2.00	1.00		Abstract of Bids or other agency records
11	(c) Average number of bidders who passed eligibility stage	1.50	1.00		Abstract of Bids or other agency records
12	(d) Sufficient period to prepare bids	Fully Compliant	3.00		Agency records and/or PhilGEPS records
			[redacted]		
		Average I	[redacted]		
PILLAR II. AGENCY INSTITUTIONAL FRAMEWORK AND MANAGEMENT CAPACITY					
Indicator 4. Presence of Procurement Organizations					
13	(a) Creation of Bids and Awards Committee(s)	Substantially Compliant	2.00		Verify copy of Order creating BAC; Organizational Chart; and Certification of Training
14	(b) Creation of a BAC Secretariat or Procurement Unit	Fully Compliant	3.00		Verify copy of Order creating BAC Secretariat; Organizational Chart; and Certification of Training
			[redacted]		
Indicator 5. Procurement Planning and Implementation					
15	(a) APP is prepared for all types of procurement	Compliant	3.00		Copy of APP and its supplements (if any)
Indicator 6. Use of Philippine Government Electronic Procurement System (PhilGEPS)					
16	(a) Percentage of bid opportunities posted by the Phil-GEPs-registered Agency	100.00%	3.00		Agency records and/or PhilGEPS records
17	(b) Percentage of contract award information posted by the Phil-GEPs-registered Agency	100.00%	3.00		Agency records and/or PhilGEPS records
18	(c) Percentage of contract awards procured through alternative methods posted by the Phil-GEPs-registered Agency	100.00%	3.00		Agency records and/or PhilGEPS records
			[redacted]		
Indicator 7. System for Disseminating and Monitoring Procurement Information					
19	(a) Presence of website that provides up-to-date procurement information easily accessible at no cost	Fully Compliant	3.00		Identify specific procurement-related portion in the agency website and specific website links

GOVERNMENT PROCUREMENT POLICY BOARD
Agency Procurement Compliance and Performance Indicator (APCPI) Self-Assessment Form

Name of Agency: PCIEERD-DOST
Date of Self Assessment: December 1, 2015

Name of Evaluator: Alex R. Gesmundo
Position: AOV/ Property Officer

No.	Assessment Conditions	Agency Score	APCPI Rating*	Comments/Findings to the Indicators and SubIndicators	Supporting Information/Documentation (Not to be Included in the Evaluation
20	(b) Preparation of Procurement Monitoring Reports using the prescribed format, prompt submission to GPPB, and posting in agency website	Substantially Compliant	2.00		Copy of PMR and received copy that it was submitted to GPPB
			[redacted]		
		Average II	[redacted]2.75[redacted]		
PILLAR III. PROCUREMENT OPERATIONS AND MARKET PRACTICES					
Indicator 8. Efficiency of Procurement Processes					
21	(a) Percentage of total amount of contracts awarded against total amount of approved APPs	88.90%	3.00		APP (including Supplemental amendments, if any) and PMRs
22	(b) Percentage of total number of contracts awarded against total number of procurement activities done through public bidding	125.00%	3.00		APP(including Supplemental amendments, if any)and PMRs
23	(c) Percentage of failed biddings and total number of procurement activities conducted	25.00%	0.00		APP (including Supplemental Amendments, if any) and PMRs
			[redacted]		
Indicator 9. Compliance with Procurement Timeframes					
24	(a) Percentage of contracts awarded within prescribed procurement time frames to procure goods as indicated in Annex "C" of the IRR	100.00%	3.00		PMRs
25	(b) Percentage of contracts awarded within prescribed procurement time frames to procure infrastructure projects as indicated in Annex "C" of the IRR	n/a	n/a		PMRs
26	(c) Percentage of contracts awarded within prescribed procurement time frames to procure consulting services as indicated in Annex "C" of the IRR	n/a	n/a		PMRs
			[redacted]		
Indicator 10. Capacity Building for Government Personnel and Private Sector Participants					
27	(a) There is a system within the procuring entity to evaluate the performance of procurement personnel	Fully Compliant	3.00		Ask BAC Secretariat Head, verify Office Orders on training of Procurement Staff
28	(b) Percentage of participation of procurement staff in annual procurement training	Between 91.00-100%	3.00		Ask for copies of Office Orders, training modules, list of participants, schedules of actual training conducted
29	(c) Agency has actvities to inform and update entities on public procurement	Not Compliant	0.00		Ask for copies of documentation of activities for bidders
			[redacted]		
Indicator 11. Management of Procurement and Contract Management Records					
30	(a) The BAC Secretariat has a system for keeping and maintaining procurement records	Fully Compliant	3.00		Verify actual procurement records and time it took to retrieve records (should be no more than two hours) Refer to Section 4.1 of User's Manual for list of procurement-related documents for record-keeping and maintenance.
31	(b) Implementing Unit has and is implementing a system for keeping and maintaining contract management records	Fully Compliant	3.00		Verify actual contract management records and time it took to retrieve records should be no more than two hours
			[redacted]		
Indicator 12. Contract Management Procedures					
32	(a) Agency has well defined procedures and standards for quality control, acceptance and inspection, supervision of works and evaluation of contractors' performance	Substantially Compliant	2.00		Verify copies of written procedures for quality control, acceptance and inspection; CPES evaluation formsz
33	(b) Agency complies with the thresholds prescribed for amendment to order, variation orders, advance payment, and slippage in publicly bid contracts.	Not Compliant	0.00		Specific procurement contract with amendment to order, variation order or with negative slippage
34	(c) Timely payment of procurement contracts	After 45 days	0.00		Ask Finance or Accounting Head of Agency for average period for the release of payments for procurement contracts
			[redacted]		
		Average III	[redacted]1.92[redacted]		
PILLAR IV. INTEGRITY AND TRANSPARENCY OF AGENCY PROCUREMENT SYSTEM					

GOVERNMENT PROCUREMENT POLICY BOARD
Agency Procurement Compliance and Performance Indicator (APCPI) Self-Assessment Form

Name of Agency: PCIEERD-DOST
Date of Self Assessment: December 1, 2015

Name of Evaluator: Alex R. Gesmundo
Position: AOV/ Property Officer

No.	Assessment Conditions	Agency Score	APCPI Rating*	Comments/Findings to the Indicators and SubIndicators	Supporting Information/Documentation (Not to be Included in the Evaluation
Indicator 13. Observer Participation in Public Bidding					
35	(a) Observers are invited to all stages of every public bidding activity	Not Compliant	0.00		Verify copies of Invitation Letters to CSOs and professional associations and COA (List and average number of CSOs and PAs invited shall be noted.)
36	(b) Attendance of Observers in public bidding activities	80.00%	2.00		PMRs and Abstract of Bids
Indicator 14. Internal and External Audit of Procurement Activities					
37	(a) Creation and operation of internal audit unit as prescribed by DBM (Circular Letter No. 2008-5, April 14, 2008)	Fully Compliant	3.00		Verify copy of Order or show actual organizational chart showing IAU, auidt reports, action plans and IAU recommendations
38	(b) Agency Action on Prior Year's Audit Recommendations (APYAR) on procurement related transactions	Above 90-100% compliance	3.00		Verify COA Annual Audit Report on Action on Prior Year's Audit Recommendations
Indicator 15. Capacity to Handle Procurement Related Complaints					
39	(a) The Procuring Entity has an efficient procurement complaints system and has the capacity to comply with procedural requirements	Not Compliant	0.00		Verify copies of BAC resolutions on Motion for Reconsiderations, Protests and Complaints; Office Orders adopting mesures to address procurement-related complaints
Indicator 16. Anti-Corruption Programs Related to Procurement					
40	(a) Agency has a specific anti-corruption program/s related to procurement	Fully Compliant	3.00		Verify documentation of anti-corruption program
		Average IV	**1.83**		
GRAND TOTAL (Avarege I + Average II + Average III + Average IV / 4)			2.04		

** APCPI Rating is based on the APCPI Rating System found in Annex C of the User's Guide. Please use this rating system for the self-assessment. After completing the assessment, identify those Indicators with ratings of between 0 to 2 and formulate a procurement capacity development plan called the APCPI Action Plan based on the attached format and submit to GPPB for monitoring.*

** For sub-indicators that are not applicable to your specific agency, please write the word Not Applicable in the second column and do not put a rating*

Summary of APCPI Scores by Pillar

APCPI Pillars	Ideal Rating	Agency Rating
Pillar I: Compliance with Legislative and Regulatory Framework	3.0000	1.67
Pillar II: Agency Insitutional Framework and Management Capacity	3.0000	2.75
Pillar III: Procurement Operations and Market Practices	3.0000	1.92
Pillar IV. Integrity and Transparency of Agency Procurement Systems	3.0000	1.83
Total (Pillar I+Pillar II+Pillar III+ PillarIV)/4	**3.0000**	**2.04**

Annex D

PROCUREMENT CAPACITY DEVELOPMENT ACTION PLAN TEMPLATE

Name of Agency: PCIEERD-DOST **Period:** 2015

Indicators	Key Area for Development	Proposed Actions to Address Key Areas	Responsible Entity	Timetable	Resources Needed
competitive bidding as Default Procurement Method 1.a Percentage of Public Bidding Contracts in terms of amount of total procurement 1.b Percentage of Public Bidding in terms of volume of total procurement	**Public/ Competitive Bidding** as general rule in government procurement **Procurement Planning** particularly on the preparation of the Annual Procurement Plan that is compliant with the guideline in preparation and in the prescribed format	Conduct APCPI Overview seminar for PCIEERD personnel	Property Section	Third week of January 2016	Manpower and Office Equipment, GPPB Speakers, Honorarium for Speakers, Food for approximately 147 pax attendee

REVISED ANNUAL PROCUREMENT PLAN FOR 2015
For Common-Use Supplies and Equipment

Department/Bureau/Office: PHILI PPINE COUNCIL FOR INDUSTRY ENERGY AND EMERGING TECH RESEARCH AND DEVELOPM ENT (PCI EERD - DOST)
Region: NATIONAL CAPITAL REGION (NCR)
Address: 4th & 5th Level, Science Heritage Building

DOST Compound Gen. Santos Ave., Bicutan, Taguig.City.

Contact Person: MR. ALEX R. GESMUNDO
Position: ADM. OFFICER V (Property)
E-mail : lex_ges06@yahoo.com
Telephone/Mobile Nos: 837-2071 to 82 loc. 2108/09283684001

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
A. AVAILABLE AT PROCUREMENT SERVICE STORES																			
COMMON ELECTRICAL SUPPLIES																			
1. BALLAST, 18 watts	piece				0				0				0				0	0	72.70	-
2. BALLAST, 36 watts	piece				0				0				0				0	0	71.03	-
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	20	20	20	60	40	40	40	120	30	30	30	90	40	20	20	80	350	15.39	5,386.50
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	0	10	20	30	20	40	30	90	15	0	5	20	40	10	10	60	200	14.46	2,892.00
5. BATTERY, size D, alkaline, 2 pcs./packet	packet				0				0				0				0	0	71.76	-
6. FLUORESCENT LIGHTING FIXTURE, 1 x 18W	set				0				0				0				0	0	327.60	-
7. FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set				0				0				0				0	0	384.80	-
8. FLUORESCENT LAMP, tubular, 18 watts	piece	20	20	20	60	20	20	20	60	20	20	20	60	20	0	0	20	200	35.36	7,072.00
9. FLUORESCENT LAMP, tubular, 36 watts	piece				0				0				0				0	0	36.40	-
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	50	0	0	50	50	0	0	50	50	0	0	50	0	0	0	0	150	99.74	14,961.00
11. FUSE, 30 amperes	piece				0				0				0				0	0	12.48	-
12. FUSE, 60 amperes	piece				0				0				0				0	0	28.08	-
13. STARTER, 4-40 watts	piece				0				0				0				0	0	5.20	-
14. TAPE, electrical	roll	1	5	1	7	1	1	1	3	1	1	1	3	1	5	1	7	20	17.63	352.60
COMMON COMPUTER SUPPLIES/CONSUMABLES																				
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0				0	0	555.86	-
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0				0	0	777.56	-
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0				0	0	622.13	-
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0				0	0	903.60	-
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0				0				0	0	518.80	-
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0				0				0	0	778.80	-
7. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time *	piece	15	5	0	20	40	40	15	95	5	50	5	60	5	20	10	35	210	9.46	1,986.60
8. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	10	10	10	30	10	10	10	30	10	10	0	20	50	10	10	70	150	17.42	2,613.00
9. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece				0				0				0				0	0	54.79	-
10. DRUM UNIT, Brother DR3000	cart				0				0				0				0	0	8,528.00	-
11. DRUM UNIT, Brother DR7000	cart				0				0				0				0	0	7,904.00	-
12. DRUM UNIT, Brother DR3115	cart				0				0				0				0	0	6,796.40	-
13. DRUM UNIT, Brother DR4000	cart				0				0				0				0	0	6,572.80	-
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0				0				0				0	0	3,316.56	-
15. EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0				0				0				0	0	2,355.60	-
16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	20	10	10	40	20	0	0	20	10	50	5	65	0	5	20	25	150	11.19	1,678.50

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
17. DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	5			5	50	10		60				0		10	25	35	100	21.11	2,111.00
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	20	10	10	40	10	10	10	30	10	10	30	50	10	10	10	30	150	382.72	57,408.00
19. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece				0				0				0				0	0	287.04	-
20. DISKETTE, floppy disk, 3.5", double sided, high density, formatted 10s/pack	pack				0				0				0				0	0	53.87	-
21. IMAGING UNIT, Samsung Part No.SCXR6555A	cart				0				0				0				0	0	10,400.00	-
22. IMAGING UNIT, Hewlett Packard Part No. CE314A, color imaging unit	cart				0				0				0				0	0	3,785.60	-
23. INK CARTRIDGE, Canon Part No. CL-811, colored	cart				0				0				0				0	0	893.36	-
24. INK CARTRIDGE, Canon Part No. CL-741, colored	cart				0				0				0				0	0	944.32	-
25. INK CARTRIDGE, Canon Part No. CL-98, colored	cart				0				0				0				0	0	691.60	-
26. INK CARTRIDGE, Canon Part No. PG-810, black	cart				0				0				0				0	0	720.20	-
27. INK CARTRIDGE, Canon Part No. PG-830, black	cart				0				0				0				0	0	777.92	-
28. INK CARTRIDGE, Canon Part No. CL-831, color	cart				0				0				0				0	0	1,017.12	-
29. INK CARTRIDGE, Canon Part No. PG-740, black	cart				0				0				0				0	0	720.20	-
30. INK CARTRIDGE, Canon Part No. PGI-725, black	cart				0				0				0				0	0	566.80	-
31. INK CARTRIDGE, Canon Part No. CLI-726, black	cart				0				0				0				0	0	535.60	-
32. INK CARTRIDGE, Canon Part No. CLI-726, Yellow	cart				0				0				0				0	0	536.60	-
33. INK CARTRIDGE, Canon Part No. CLI-726, cyan	cart				0				0				0				0	0	536.60	-
34. INK CARTRIDGE, Canon Part No. CLI-726, magenta	cart				0				0				0				0	0	536.60	-
35. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r45, r65, t45, t65 All-in-One HP Officejet Pro 1150c, 1170c, 1175c All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				0				0				0	0	1,310.40	-
36. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One	cart				0				0				0				0	0	1,237.60	-
37. INK CARTRIDGE, HP C1823DA (HP 23), tricolor, for HP Deskjet 710c, 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c HP Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One HP PSC 500 All-in-One	cart				0				0				0				0	0	1,601.60	-
38. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 840c, 845c	cart				0				0				0				0	0	1,346.80	-
39. INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1220c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				0				0				0	0	1,456.00	-
40. INK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c	cart				0				0				0				0	0	1,372.80	-
41. INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2280+ printer series, 2300+ printer series, 2500 printer series, 2600+ printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
42. INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	800.80	-
43. INK CARTRIDGE, HP Q8893AA (C8728AA) (HP 28), tri-color, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	915.20	-
44. INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 840c, 845c	cart	0	0	0	0	0	0	3	3	3	0	0	3	3	0	0	3	9	873.60	7,862.40
45. INK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet 450 printer series, 5160, 5550, 5650, 5652, 9650, 9680 HP Officejet 4110, 4255, 5510, 6110 All-in-One, HP PSC 1110, 1210, 1315, 1350, 2110, 2210, 2310 All-in-One, HP PSC 2410, 2510, Photosmart All-in-One, HP Photosmart 7150, 7260, 7268, 7450, 7550, 7660, 7760, 7960	cart				3				0			1	1	2	2	2	6	10	1,456.00	14,560.00
46. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402	cart				0				0				0				0	0	627.12	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
47. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402	cart				0				0				0				0	0	722.80	-
48. INK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	884.00	-
49. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450	cart	0	0	0	0	0	0	5	5	0	0	3	3	2	0	0	2	10	1,060.80	10,608.00
50. INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP Deskjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One	cart				0				0				0				0	0	847.60	-
51. INK CARTRIDGE, HP C9362WA (HP 92), black, for HP Deskjet 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One HP Photosmart 7830, C3180 All-in-One	cart				0				0				0				0	0	600.08	-
52. INK CARTRIDGE, HP CB314A (HP 900), black, for HP Deskjet 900, 910, 915	cart				0				0				0				0	0	261.04	-
53. INK CARTRIDGE, HP CB315A (HP 900), tri-color, for HP Deskjet 900, 910, 915	cart				0				0				0				0	0	353.60	-
54. INK CARTRIDGE, HP C4814AA (HP13), black, 28 ml, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart	0	0	3	3	0	0	0	0	0	0	1	1	0	0	0	0	4	1,000.48	4,001.92
55. INK CARTRIDGE, HP C4815A (HP 13), cyan, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	1,000.48	3,001.44
56. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml, for HP Officejet Pro K850 HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart	0	0	3	3	0	0	0	0	0	0	0	0	5	0	0	5	8	1,000.48	8,003.84
57. INK CARTRIDGE, HP C4817A (HP 13), yellow , 14 ml, HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart	0	0	3	3	0	0	0	0	0	0	0	0	3	0	0	3	6	1,000.48	6,002.88
58. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
59. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
60. INK CARTRIDGE, HP C483A (HP 11) , yellow 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
61. INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,430.00	-
62. INK CARTRIDGE, HP C4906AA (HP 940XL), black, HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,372.80	-
63. INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-
64. INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-
65. INK CARTRIDGE, HP C4909AA (HP 940XL), yellow, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
66. INK CARTRIDGE, HP C4838A, (HP11), yellow, for HP: Business Inkjet: 1000, 1100d, 1100dtn, 1200, 1200d, 1200dn, 1200dtn, 1200dtwn, 1700d, 1700ps, 2200, 2200se, 2200xi, 2230, 2250, 2250tn, 2280, 2280tn, 2300, 2300dtn, 2300n, 2600, 2600dn, 2800, 2800dt, 2800dtn; Color Inkjet: CP1700, CP1700d, CP1700ps; Color LaserJet: 2600dn, 2600dtn; Designjet: 10ps, 20ps, 50ps, 70, 100, 100 Plus, 110, 110 Plus, 110 Plus NR, 110 Plus R, 111, 120, 120nr, 500, 500 Plus, 500ps, 500ps Plus, 510ps, 800, 800ps, 815; Officejet: 9110, 9120, 9130; Officejet Pro: K8	cart				0				0				0				0	0	1,430.00	-
67. INK CARTRIDGE, HP C4936A (HP 18), black, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	825.76	-
68. INK CARTRIDGE, HP C4937A (HP 18) , cyan, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80	-
69. INK CARTRIDGE, HP C4938A (HP 18) , magenta, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80	-
70. INK CARTRIDGE, HP C4939A (HP18) , yellow, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80	-
71. INK CARTRIDGE, HP C6658A, colored for HP Photosmart	cart				0				0				0				0	0	1,070.16	-
72. INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230 HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	795.60	-
73. INK CARTRIDGE, HP C8767WA(HP 96), black , 21 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 8030, 8150, 8450, 875, HP Officejet K7100, 7210, 7410 All-in-One	cart	0	0	0	0	0	0	5	5	0	0	5	5	5	0	5	10	20	1,320.80	26,416.00
74. NK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
75. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
76. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
77. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
78. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
79. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 2575, 2610, 2710 All-in-On, HP PSC 1610, 2355 All-in-One	cart				0				0				0				0	0	1,466.40	-
80. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One	cart				0				0				0				0	0	733.20	-
81. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	992.16	-
82. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	992.16	-
83. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	992.16	-
84. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,466.40	-
85. INK CARTRIDGE, HP CB316WA(HP 564), black, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	476.32	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
86. INK CARTRIDGE, HP CB317WA(HP 564), photo, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
87. INK CARTRIDGE, HP CB318WA(HP 564), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
88. INK CARTRIDGE, HP CB319WA(HP 564), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
89. INK CARTRIDGE, HP CB320WA (HP 564), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
90. INK CARTRIDGE, HP CB323WA(HP 564XL), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	-
91. INK CARTRIDGE, HP CB324WA(564XL), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	-
92. INK CARTRIDGE, HP CB325WA(564XL), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	-
93. INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	640.24	-
94. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,326.00	-
95. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	736.32	-
96. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,466.40	-
97. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	2	2	1	5	0	0	0	0	0	0	5	5	0	0	5	5	15	600.08	9,001.20
98. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	1,263.60	-
99. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	2	2	1	5	0	0	0	0	0	0	5	5	0	0	5	5	15	720.72	10,810.80
100. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	1,476.80	-
101. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart				0				0				0				0	0	601.12	-
102. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart				0				0				0				0	0	921.44	-
103. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml, for HP Officejet J3508, J3608, J5508 All-in-One	cart				0				0				0				0	0	1,003.60	-
104. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One	cart				0				0				0				0	0	332.80	-
105. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One	cart				0				0				0				0	0	328.64	-
106. INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000	cart				0				0				0				0	0	762.32	-
107. INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000	cart				0				0				0				0	0	572.00	-
108. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000	cart				0				0				0				0	0	572.00	-
109. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000	cart				0				0				0				0	0	572.00	-
110. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000	cart				0				0				0				0	0	1,144.00	-
111. INK CARTRIDGE, HP CH561WA (HP 61), black	cart				0				0				0				0	0	608.40	-
112. INK CARTRIDGE, HP CH562WA (HP 61), color ink	cart				0				0				0				0	0	752.96	-
113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart	3	0	0	3	0	4	0	4	3	3	2	8	0	0	5	5	20	332.80	6,656.00
114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart	3	0	0	3	0	4	0	4	3	3	2	8	0	0	5	5	20	332.80	6,656.00
115. INK CARTRIDGE, HP CN 639WA, black, for HP Deskjet D2650	cart				0				0				0				0	0	813.28	-
116. INK CARTRIDGE, HP CN 640WA, color, for HP Deskjet D2650	cart				0				0				0				0	0	1,059.76	-
117. INK CARTRIDGE, HP CN045AA (950XL), black	cart				0				0				0				0	0	1,542.32	-
118. INK CARTRIDGE, HP CN046AA (951XL), Cyan	cart				0				0				0				0	0	1,144.00	-
119. INK CARTRIDGE, HP CN047AA (951XL), Magenta	cart				0				0				0				0	0	1,144.00	-
120. INK CARTRIDGE, HP CN048AA (950XL), Yellow	cart				0				0				0				0	0	1,144.00	-
121. INK CARTRIDGE, HP CZ107AA, (HP 678), black	cart				0				0				0				0	0	346.32	-
122. INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	cart				0				0				0				0	0	360.88	-
123. INK CARTRIDGE, HP CZ121A (HP 685A), black	cart				0				0				0				0	0	364.00	-

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124. INK CARTRIDGE, HP CZ121A (HP 685A), Cyan	cart				0				0				0				0	0	355.68	-
125. INK CARTRIDGE, HP CZ121A (HP 685A), Magenta	cart				0				0				0				0	0	239.20	-
126. INK CARTRIDGE, HP CZ121A (HP 685A), Yellow	cart				0				0				0				0	0	239.20	-
127. INK CARTRIDGE, Brother LC67HYBK, black	cart				0				0				0				0	0	1,580.80	-
128. INK CARTRIDGE, Brother LC67HYC, cyan	cart				0				0				0				0	0	863.20	-
129. INK CARTRIDGE, Brother LC67HYM, magenta	cart				0				0				0				0	0	863.20	-
130. INK CARTRIDGE, Brother LC67HYY, yellow	cart				0				0				0				0	0	863.20	-
131. INK CARTRIDGE, Brother LC67B, black	cart				0				0				0				0	0	910.00	-
132. INK CARTRIDGE, Brother LC67M, Magenta	cart				0				0				0				0	0	546.00	-
133. INK CARTRIDGE, Brother LC67Y, Yellow	cart				0				0				0				0	0	546.00	-
134. INK CARTRIDGE, Brother LC39BK, black	cart				0				0				0				0	0	681.20	-
135. INK CARTRIDGE, Brother LC39Y, yellow	cart				0				0				0				0	0	447.20	-
136. INK CARTRIDGE, Brother LC39C, cyan	cart				0				0				0				0	0	447.20	-
137. INK CARTRIDGE, Brother LC39M, magenta	cart				0				0				0				0	0	447.20	-
138. INK CARTRIDGE, Brother Part No. LC67C, Cyan	cart				0				0				0				0	0	546.00	-
139. INK CARTRIDGE, Brother Part No. LC38C, Cyan	cart				0				0				0				0	0	442.00	-
140. INK CARTRIDGE, Brother Part No. LC38B, Black	cart				0				0				0				0	0	670.80	-
141. INK CARTRIDGE, Brother Part No. LC38M, Magenta	cart				0				0				0				0	0	442.00	-
142. INK CARTRIDGE, Brother Part No. LC38Y, Yellow	cart				0				0				0				0	0	442.00	-
143. INK CARTRIDGE, Brother Part No. LC40BK, black	cart				0				0				0				0	0	644.80	-
144. INK CARTRIDGE, Brother Part No. LC40C, Cyan	cart				0				0				0				0	0	364.00	-
145. INK CARTRIDGE, Brother Part No. LC40M, Magenta	cart				0				0				0				0	0	390.00	-
146. INK CARTRIDGE, Brother Part No. LC40Y, Yellow	cart				0				0				0				0	0	364.00	-
147. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart				0				0				0				0	0	1,003.60	-
148. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart				0				0				0				0	0	1,245.92	-
149. INK CARTRIDGE, Lexmark # 17, black, PN 10N0217	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,003.60	-
150. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,196.00	-
151. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart				0				0				0				0	0	2,116.40	-
152. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart				0				0				0				0	0	1,695.20	-
153. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart				0				0				0				0	0	2,048.80	-
154. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355	cart				0				0				0				0	0	254.80	-
155. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357	cart				0				0				0				0	0	254.80	-
156. INK CARTRIDGE, EPSON T664,Yellow, for Epson L100, L110, L200, L210, L300, L350, L358	cart				0				0				0				0	0	254.80	-
157. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100	cart				0				0				0				0	0	1,160.64	-
158. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart				0				0				0				0	0	1,059.76	-
159.INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart				0				0				0				0	0	1,252.16	-
160. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart				0				0				0				0	0	598.00	-
161. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart				0				0				0				0	0	598.00	-
162. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart				0				0				0				0	0	598.00	-
163. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX	cart				0				0				0				0	0	491.92	-
164. INK CARTRIDGE, EPSON PART NO. C13TO38191, BLACK, (double pack), for Stylus Color C41SX & C41UX	cart				0				0				0				0	0	867.36	-
165. INK CARTRIDGE, Epson C13TO38191, black, for printer Stylus C41SX/UX (Double Pack)	cart				0				0				0				0	0	850.68	-
166. INK CARTRIDGE, Epson C13TO39090, color, for printer Stylus C41SX/UX	cart				0				0				0				0	0	770.64	-
167. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart				0				0				0				0	0	544.96	-
168. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart				0				0				0				0	0	544.96	-
169. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart				0				0				0				0	0	544.96	-

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170. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart				0				0				0				0	0	626.08	-
171. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart				0				0				0				0	0	385.84	-
172. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart				0				0				0				0	0	385.84	-
173. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart				0				0				0				0	0	385.84	-
174. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	640.64	-
175. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	491.92	-
176. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	395.20	-
177. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	395.20	-
178. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	395.20	-
179. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
180. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
181. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
182. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
183. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	866.32	-
184. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW	cart				0				0				0				0	0	577.20	-
185. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	577.20	-
186. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	577.20	-
187. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap	cart				0				0				0				0	0	577.20	-
188. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart				0				0				0				0	0	962.00	-
189. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
190. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
191. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
192. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
193. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
194. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
195. CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
196. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
197. INK CARTRIDGE, Epson C13T111190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
198. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
199. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
200. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
201. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
202. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
203. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
204. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
205. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
206. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
207. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
208. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
209. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart				0				0				0				0	0	308.88	-
210. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart				0				0				0				0	0	347.36	-
211. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart				0				0				0				0	0	347.46	-
212. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart				0				0				0				0	0	347.36	-
213. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart				0				0				0				0	0	587.60	-
214. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	462.80	-
215. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	462.80	-
216. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	462.80	-
217. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356	cart				0				0				0				0	0	254.80	-
218. TONER CARTRIDGE, HP C4092A, black, for HP Laserjet 1100 printer series, 3200 All-in-One	cart				0				0				0				0	0	2,938.00	-
219. TONER CARTRIDGE, HP C4096A, balck, for HP Laserjet 2100, 2200 printer series	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,352.88	-
220. TONER CARTRIDGE, HP C7115A, black, for HP Laserjet 1000, 1200 printer series, 3300 mfp printer series, 3380 All-in-One	cart				0				0				0				0	0	3,284.32	-
221. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP Laserjet 9000, 9040, 9050, HP Laserjet M9040, M9050 MFP series	cart				0				0				0				0	0	11,857.04	-
222. TONER CARTRIDGE, HP C4127X, high cap, black, for HP Laserjet 2100, 2200 printer series	cart				0				0				0				0	0	7,474.48	-
223. TONER CARTRIDGE, HP C4129X, black, HP Laserjet 5000, 5100 printer series	cart				0				0				0				0	0	9,621.04	-
224. TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 printer series	cart				0				0				0				0	0	3,328.00	-
225. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	2	3	6	15	2,992.40	44,886.00
226. TONER CARTRIDGE, HP Q5942A, black, for HP Laserjet 4250, 4350 printer series	cart				0				0				0				0	0	6,225.44	-
227. TONER CARTRIDGE, HP Q6511A	cart				0				0				0				0	0	5,177.12	-
228. TONER CARTRIDGE, HP Q7516AC, black	cart				0				0				0				0	0	7,807.28	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
229. TONER CARTRIDGE, HP Q7551A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	5,552.56	-
230. TONER CARTRIDGE, HP Q1338A, black, for HP Laserjet 4200 printer series	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,403.28	-
231. TONER CARTRIDGE, HP Q3960A, black, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	3,536.00	-
232. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
233. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
234. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
235. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-
236. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-
237. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-
238. TONER CARTRIDGE, HP Q5949A, black, for HP Laserjet 1160, 1320 printer series, 3390, 3392 All-in-One	cart	0	0	1	1	0	0	1	1	0	0	1	1	0	0	0	0	3	3,530.80	10,592.40
239. TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	7,644.00	-
240. TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	10,845.12	-
241. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	10,845.12	-
242. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	10,845.12	-
243. TONER CARTRIDGE, HP Q7553A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	3,366.48	-
244. TONER CARTRIDGE HP C9720A, original, black, for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	6,562.40	-
245. TONER CARTRIDGE HP C9721A, original, Cyan for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	8,881.60	-
246. TONER CARTRIDGE HP C9722A, original, Yellow for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	8,881.60	-
247. TONER CARTRIDGE HP C9723A, original, Magenta for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	8,881.60	-
248. TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	8,745.72	-
249. TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	13,686.40	-
250. TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	13,686.40	-
251. TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	13,686.40	-
252. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet CM6030/CM6040 MFP	cart				0				0				0				0	0	13,686.40	-
253. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series	cart	3	3	0	6	0	0	0	0	0	4	0	4	3	0	2	5	15	2,719.60	40,794.00
254. TONER CARTRIDGE, HP CB436A, black, for HP Laserjet P1505 printer series	cart	0	4	3	7	2	0	3	5	2	2	2	6	0	0	2	2	20	2,981.68	59,633.60
255. TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,943.20	-
256. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	-
257. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	-
258. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	-
259. TONER CARTRIDGE, HP CC364A, black, for HP LaserJet P4014, P4015, P4515 printer series	cart	0	2	3	5	2	6	0	8	5	2	8	15	0	0	2	2	30	6,448.00	193,440.00
260. TONER CARTRIDGE, HP CC364XC, high cap, black, for HP LaserJet P4015, P4515 printer series	cart				0				0				0				0	0	11,824.80	-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
261. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet CP2025 printer series	cart	1	1	2	4	1	1	1	3	1	1	1	3	0	1	1	2	12	5,163.60	61,963.20
262. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet CP2025 printer series	cart	1	1	2	4	1	1	1	3	1	1	1	3	0	1	1	2	12	4,843.28	58,119.36
263. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series	cart	1	1	2	4	1	1	1	3	1	1	1	3	0	1	1	2	12	4,843.28	58,119.36
264. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series	cart	1	1	2	4	1	1	1	3	1	1	1	3	0	1	1	2	12	4,843.28	58,119.36
265. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	5,357.04	-
266. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,551.84	-
267. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,551.84	-
268. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,551.84	-
269. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series	cart	2	2	1	5	2	2	1	5	2	2	1	5	2	2	1	5	20	6,355.44	127,108.80
270. TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	8,982.48	-
271. TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	6,614.40	-
272. TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	-
273. TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	-
274. TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	-
275. TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	10,110.88	-
276. TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	-
277. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	-
278. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	-
279. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer	cart				0				0				0				0	0	3,070.08	-
280. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart				0				0				0				0	0	2,707.12	-
281. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,252.64	-
282. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
283. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
284. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
285. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,893.28	-
286. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,797.60	-
287. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,746.64	-
288. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,797.60	-
289. TONER CARTRIDGE, HP CE390A, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0			3	3			3	3			4	4	10	7,280.00	72,800.00
290. TONER CARTRIDGE, HP CE390X, high cap, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0				0	0	12,155.52	-
291. TONER CARTRIDGE, HP CE400A, black, for HP Laserjet Enterprise 500 Color M551 Series	cart	0	0	1	1	0	0	1	1	0	0	2	2	2		2	4	8	6,595.68	52,765.44
292. TONER CARTRIDGE, HP CE401A, cyan, for HP Laserjet Enterprise 500 Color M551 Series	cart	0	0	1	1	0	0	1	1	0	0	2	2	2		2	4	8	9,655.36	77,242.88
293. TONER CARTRIDGE, HP CE402A, yellow, for HP Laserjet Enterprise 500 Color M551 Series	cart	0	0	1	1	0	0	1	1	0	0	2	2	2		2	4	8	9,655.36	77,242.88

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
294. TONER CARTRIDGE, HP CE403A, magenta, for HP Laserjet Enterprise 500 Color M551 Series	cart	0	0	1	1	0	0	1	1	0	0	2	2	2		2	4	8	9,655.36	77,242.88
295. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series	cart				0				0				0				0	0	3,660.80	-
296. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer series	cart				0				0				0				0	0	6,721.52	-
297. TONER CARTRIDGE, HP CE740A, black, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	6,191.12	-
298. TONER CARTRIDGE, HP CE741A, cyan, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-
299. TONER CARTRIDGE, HP CE742A, yellow, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-
300. TONER CARTRIDGE, HP CE743A, magenta, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-
301. TONER CARTRIDGE, HP CE410A (HP #305), black	cart				0				0				0				0	0	3,640.00	-
302. TONER CARTRIDGE, HP CE411A (HP #305), Cyan	cart				0				0				0				0	0	5,392.40	-
303. TONER CARTRIDGE, HP CE412A (HP #305), Yellow	cart				0				0				0				0	0	5,392.40	-
304. TONER CARTRIDGE, HP CE413A (HP #305), Magenta	cart				0				0				0				0	0	5,392.40	-
305. TONER CARTRIDGE, HP CF210A, (#131), black	cart				0				0				0				0	0	2,981.68	-
306. TONER CARTRIDGE, HP CF211A, (#131), Cyan	cart				0				0				0				0	0	3,732.56	-
307. TONER CARTRIDGE, HP CF212A, (#131), Yellow	cart				0				0				0				0	0	4,031.04	-
308. TONER CARTRIDGE, HP CF213A, (#131), Magenta	cart				0				0				0				0	0	4,031.64	-
309. TONER CARTRIDGE, HP Q1339A, black, HP Laserjet 4300 printer series	cart				0				0				0				0	0	8,754.72	-
310. TONER CARTRIDGE, HP Q2624A	cart				0				0				0				0	0	3,560.96	-
311. TONER CARTRIDGE, HP Q5942A, original black, for HP Laserjet 4250/4350 printer series	cart				0				0				0				0	0	6,225.44	-
312. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,176.16	-
313. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
314. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
315. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
316. TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	6,043.44	-
317. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-
318. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-
319. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-
320. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,526.56	-
321. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,495.36	-
322. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,844.80	-
323. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,844.80	-
324. TONER CARTRIDGE, HP Q7570A, black, HP Laserjet M5025, M5035 MFP Printer Series	cart				0				0				0				0	0	7,415.20	-
325. TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
326. TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
327. TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
328. TONER CARTRIDGE, Brother TN-155BK, black	cart				0				0				0				0	0	4,576.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
329. TONER CARTRIDGE, Brother TN-155M, magenta	cart				0				0				0				0	0	6,136.00	-
330. TONER CARTRIDGE, Brother TN-155Y, yellow	cart				0				0				0				0	0	6,136.00	-
331. TONER CARTRIDGE, Brother TN-155C, cyan	cart				0				0				0				0	0	6,136.00	-
332. TONER CARTRIDGE, Brother TN-2025	cart				0				0				0				0	0	2,844.40	-
333. TONER CARTRIDGE, Brother TN-2130	cart				0				0				0				0	0	1,820.00	-
334. TONER CARTRIDGE, Brother TN-2150	cart				0				0				0				0	0	2,860.00	-
335. TONER CARTRIDGE, Brother TN3060	cart				0				0				0				0	0	5,033.60	-
336. TONER CARTRIDGE, Brother Part No. TN-150BK, black	cart				0				0				0				0	0	3,239.60	-
337. TONER CARTRIDGE, Brother Part No. TN-150C, Cyan	cart				0				0				0				0	0	3,707.60	-
338. TONER CARTRIDGE, Brother Part No. TN-150M, Magenta	cart				0				0				0				0	0	3,707.60	-
339. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow	cart				0				0				0				0	0	3,707.60	-
340. TONER CARTRIDGE, Brother Part No. TN3030	cart				0				0				0				0	0	3,536.00	-
341. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart				0				0				0				0	0	3,489.20	-
342. TONER CARTRIDGE, Brother Part No. TN3145, Black	cart				0				0				0				0	0	2,943.20	-
343. TONER CARTRIDGE, Brother Part No. TN3290, Black	cart				0				0				0				0	0	4,710.16	-
344. TONER CARTRIDGE, Brother Part No. TN3350, Black	cart				0				0				0				0	0	4,971.20	-
345. TONER CARTRIDGE, Brother Part No. TN4100, Black	cart				0				0				0				0	0	4,831.84	-
346. TONER CARTRIDGE,Brother TN-2260, black, original, for HL2240D, 2270DW, DCP7065, MFC7360, 7470D, 7860DW	cart				0				0				0				0	0	1,695.20	-
347. TONER CARTRIDGE, TN-3320, for printer 5450DN	cart				0				0				0				0	0	3,336.32	-
348. TONER CARTRIDGE, Fuji Xerox 106R02625, for Phaser 4600 DN (4K pages)	cart				0				0				0				0	0	11,901.76	-
349. TONER CARTRIDGE, Fuji Xerox CT201160, for DP-C2255 Heavy Duty A3 size, black (15k pages)	cart				0				0				0				0	0	8,958.56	-
350. TONER CARTRIDGE, Fuji Xerox CT350567, for DP C3290 FS Multifunction Device, Black	cart				0				0				0				0	0	7,623.20	-
351. TONER CARTRIDGE, Fuji Xerox CT350670, for DP-3300DX Full Color Laser Printer, black (6k pages, standard yield)	cart				0				0				0				0	0	4,923.36	-
352. TONER CARTRIDGE, Fuji Xerox CWAA0762, for Phaser 3435D (4K pages, standard yield)	cart				0				0				0				0	0	5,683.60	-
353. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart				0				0				0				0	0	4,712.24	-
354. TONER CARTRIDGE, Lexmark 1382920	cart				0				0				0				0	0	14,478.80	-
355. TONER CARTRIDGE, Lexmark X340A11G	cart				0				0				0				0	0	6,084.00	-
356. TONER CARTRIDGE, Lexmark E360H11P	cart				0				0				0				0	0	8,874.32	-
357. TONER CARTRIDGE, Lexmark E450A11P	cart				0				0				0				0	0	6,815.12	-
358. TONER CARTRIDGE, Lexmark T650A11P	cart				0				0				0				0	0	9,630.40	-
359. TONER CARTRIDGE, Developer, Epson C13SO50005, for printer EPL-5500	cart				0				0				0				0	0	3,112.02	-
360. TONER CARTRIDGE, Developer, Epson C13SO50010, for printer EPL-5700L/5800	cart				0				0				0				0	0	5,195.84	-
361. TONER CARTRIDGE, Developer, Epson C13S050087, for printer EPL-5900/5900L	cart				0				0				0				0	0	5,296.72	-
362. TONER CARTRIDGE, Developer, Epson C13S050166, 6K, for printer EPL-6200	cart				0				0				0				0	0	5,512.16	-
363. TONER CARTRIDGE, Developer, Epson C13S050167, 3K, for printer EPL-6200/6200L	cart				0				0				0				0	0	3,270.80	-
364.TONER CARTRIDGE,Epson C13S050440, Std Cap, for printer AL-M2010D/DN	cart				0				0				0				0	0	5,681.52	-
365. TONER CARTRIDGE, Developer, Epson C13S050520, 1.8K, for printer AL-M1200	cart				0				0				0				0	0	3,611.92	-
366. TONER CARTRIDGE, Developer, Epson C13S050521, 3.2K, for printer AL-M1200	cart				0				0				0				0	0	5,340.40	-
367. TONER CARTRIDGE, Samsung Part No. MLD3050B for printer ML-D3050 / ML-D3051	cart				0				0				0				0	0	6,656.00	-
368. TONER CARTRIDGE, Samsung Part No. MLTD105L, for printer ML 2580n	cart				0				0				0				0	0	2,860.00	-
369. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart				0				0				0				0	0	4,888.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
370. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart				0				0				0				0	0	2,496.00	-
371.TONER CARTRIDGE, Samsung MLT-D205E, Black, original, for ML-3310ND, ML-3710ND, SCX-4833FR, SCX-5637FR, SCX-5737FW	cart				0				0				0				0	0	8,008.00	-
372. TONER CARTRIDGE, Samsung Part No. MLTD103-S	cart				0				0				0				0	0	2,912.00	-
373. TONER CARTRIDGE, Samsung ML-2250D5	cart				0				0				0				0	0	4,784.00	-
374. TONER CARTRIDGE, Samsung ML-2010D3	cart				0				0				0				0	0	3,120.00	-
375. TONER CARTRIDGE, Samsung MLTD101S	cart				0				0				0				0	0	3,120.00	-
376. TONER CARTRIDGE, Samsung MLTD205L	cart				0				0				0				0	0	4,784.00	-
377. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart				0				0				0				0	0	4,212.00	-
378. TONER CARTRIDGE, Samsung CLT-508L, Cyan, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
379. TONER CARTRIDGE, Samsung CLT-K508L, Magenta, original, for CLP-620ND, CLP-620ND, CLP-670N	cart				0				0				0				0	0	5,044.00	-
380. TONER CARTRIDGE, Samsung CLT-M508L, Black, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
381. TONER CARTRIDGE, Samsung CLT-Y508L, Yellow, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
382. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart				0				0				0				0	0	3,843.84	-
383. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart				0				0				0				0	0	2,899.31	-
384. TONER CARTRIDGE, Kyocera TK-120, original, for Kyocera Laser Printer model FS1030D	cart				0				0				0				0	0	5,357.04	-
385. TONER CARTRIDGE, Kyocera Mita TK330, for printer FS4000DN	cart				0				0				0				0	0	8,042.32	-
386. TONER CARTRIDGE, Kyocera Mita TK364 for printer FS4020DN	cart				0				0				0				0	0	8,320.00	-
387. TONER CARTRIDGE, Kyocera Mita TK174	cart				0				0				0				0	0	5,546.32	-
388. TONER CARTRIDGE, Kyocera Mita TK 564C, for Printer FS-C5300DN	cart				0				0				0				0	0	10,538.32	-
389. TONER CARTRIDGE, Kyocera Mita TK 564K, for Printer FS-C5300DN	cart				0				0				0				0	0	8,098.78	-
390. TONER CARTRIDGE, Kypcera Mita TK 564Y, for Printer FS-C5300DN	cart				0				0				0				0	0	10,538.32	-
391. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart				0				0				0				0	0	1,164.80	-
392. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart				0				0				0				0	0	1,151.28	-
393. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580	cart				0				0				0				0	0	121.68	-
394. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart				0				0				0				0	0	351.52	-
395. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart				0				0				0				0	0	1,248.00	-
396. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/ 8000/8500 Black Ribbon (S015055)	cart				0				0				0				0	0	958.88	-
397. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart				0				0				0				0	0	1,050.40	-
398. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590	cart				0				0				0				0	0	380.64	-
399. RIBBON CARTRIDGE, Epson Part No. C13SO15632, black for printer LX310	cart	0	0	2	2	0	0	2	2	0	0	2	2	0	0	2	2	8	75.92	607.36
400. RIBBON, Epson RN 8755	cart				0				0				0				0	0	84.76	-
401. RIBBON, Epson RN 8750	cart				0				0				0				0	0	76.75	-
402. RIBBON, Epson RN 7754	cart				0				0				0				0	0	130.00	-
403. RIBBON, Epson RN SO 15083/SO 15086	cart	0	0	1	1	0	0	1	1	0	0	1	1	0	0	2	2	5	724.88	3,624.40
404. RIBBON, Epson RN SO 15327	cart				0				0				0				0	0	334.88	-
405. RIBBON CARTRIDGE, for Fujitsu DL3850	cart				0				0				0				0	0	447.20	-
406. PRINTHEAD, HP 11, black, C4810A , 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
407. PRINTHEAD, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series , HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,617.20	-
408. PRINTHEAD, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-
409. PRINTHEAD, HP 11 , yellow C4813A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-
410. Photoconductor Kit, Lexmark PN 12A8302	cart				0				0				0				0	0	4,201.60	-
411. Photoconductor Kit, Lexmark PN E260X22G	cart				0				0				0				0	0	2,340.00	-
412. Photoconductor Kit, Lexmark PN E250X22G	cart				0				0				0				0	0	2,340.00	-
413. Photoconductor Kit, HP CE3114A, color, HP Laserjet M175nw, Laserjet Pro CP1025nw/M275	cart				0				0				0				0	0	3,785.60	-
414. PHOTOCONDUCTOR UNIT, Epson C13S051099, for printer EPL 6200/6200L	cart				0				0				0				0	0	3,458.00	-
415. MOUSE, optical, USB connection type	piece				0				0				0				0	0	144.04	-
COMMON OFFICE SUPPLIES																				
1. ACETATE, gauge #3, 50m in length	roll				0				0				0				0	0	621.92	-
2. AIR FRESHENER, 280mL/can	can	2	2	2	6	2	2	0	4	10	10	0	20	10	10	10	30	60	81.12	4,867.20
3. ALCOHOL, 70%, ethyl *	bottle	15	45	40	100	15	25	30	70	25	25	30	80	50	50	50	150	400	37.26	14,904.00
4. AUDIO CASSETTE TAPE, 90min. recording time	piece				0				0				0				0	0	22.88	-
5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0				0				0				0	0	111.49	-
6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0				0				0				0	0	117.78	-
7. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box			1	1			1	1			1	1			1	1	4	223.60	894.40
8. CARBON FILM, polyehtylene, 216mm x 330mm, 100s/box	box				0				0				0				0	0	253.92	-
9. CARTOLINA, assorted color, 20s/pack	pack				0				0				0				0	0	70.72	-
10. CARTOLINA, white, 20s/pack	pack				0				0				0				0	0	52.00	-
11. CHALK, white, dustless, 100 pcs/box	box				0				0				0				0	0	25.86	-
12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece				0				0				0				0	0	37.44	-
13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket	piece				0				0				0				0	0	41.60	-
14. CLIP, backfold, 19mm, 12s/box	box	3	10	15	28	7	15	15	37	20	20	20	60	10	10	10	30	155	7.28	1,128.40
15. CLIP, backfold, 25mm, 12s/box	box	13	5	5	23	0	0	0	0	3	5	5	13	0	4	0	4	40	10.92	436.80
16. CLIP, backfold, 32mm, 12s/box	box	0	15	25	40	8	13	0	21	2	5	12	19	3	0	12	15	95	16.33	1,551.35
17. CLIP, backfold, 50mm, 12s/box	box	3	7	10	20	0	0	0	0	5	5	5	15	3	2	10	15	50	39.00	1,950.00
18. CLIP, bulldog, 73mm (3")	piece				0				0				0				0	0	8.32	-
19. COLUMNAR PAD, 14 cols, 50 gsm min.	pad				0				0				0				0	0	36.40	-
20. COLUMNAR PAD, 16 cols, 50 gsm min.	pad				0				0				0				0	0	35.86	-
21. COLUMNAR PAD, 18 cols, 50 gsm min.	pad				0				0				0				0	0	55.12	-
22. COLUMNAR NOTEBOOK, 12 cols	piece				0				0				0				0	0	20.80	-
23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair				0				0				0				0	0	12.05	-
24. DATA FILE BOX, (5"x9"x15-3/4")	box	3	12	20	35	8	0	2	10	0	0	10	10	0	0	25	25	80	69.73	5,578.40
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15") *	piece	50	70	50	170	10	10	10	30	50	50		100				0	300	76.95	23,085.00
26. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece				0				0				0				0	0	38.32	-
27. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece				0				0				0				0	0	41.60	-
28. ENVELOPE, documentary (10"x15"), 500s/box	box				0				0				0				0	0	507.40	-

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29. ENVELOPE, expanding, kraft, legal size, 100s/box	box	1			1	1			1	1			1	1			1	4	600.88	2,403.52
30. ENVELOPE, mailing white, 500s/box	box				0				0				0				0	0	139.36	-
31. ENVELOPE, mailing white with window, 500s	box				0				0				0				0	0	195.36	-
32. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box				0				0				0				0	0	108.68	-
33. ENVELOPE, expanding, plastic, legal size	piece				0				0				0				0	0	29.12	-
34. ENVELOPE, documentary, A4, 500s/box	box				0				0				0				0	0	403.52	-
35. ERASER, felt, for blackboard/whiteboard	piece				0				0				0				0	0	9.86	-
36. ERASER, rubber	piece	25			25				0				0				0	25	2.16	54.00
37. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0				0				0				0	0	72.49	-
38. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set	set				0				0				0				0	0	10.92	-
39. FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set	set				0				0				0				0	0	16.64	-
40. FOLDER, pressboard, plain, legal, 100s/box	pack	0	0	0	0	3	0	0	3	0	3	0	3	0	0	3	3	9	935.89	8,423.01
41. FOLDER, tagboard, legal size, 100s/box	pack				0				0				0				0	0	273.52	-
42. FOLDER, tagboard, A4 size, 100s/box	pack				0				0				0				0	0	243.82	-
43. FOLDER, morocco/fancy, legal size, 50s/pack	pack	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	1	4	291.20	1,164.80
44. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	1	4	234.00	936.00
45. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack				0				0				0				0	0	154.96	-
46. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack				0				0				0				0	0	175.76	-
47. GLUE, all purpose, 300 grams min.	jar				0			60	60				0				0	60	47.82	2,869.20
48. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece				0				0				0				0	0	39.00	-
49. INDEX CARD,3"x 5",ruled both sides, 500s/pack	pack				0				0				0				0	0	51.27	-
50. INDEX CARD, 5" x 8",ruled both sides, 500s/pack	pack				0				0				0				0	0	139.34	-
51. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box				0				0				0				0	0	36.40	-
52. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box				0				0				0				0	0	49.40	-
53. INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				0				0				0				0	0	50.84	-
54. LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube				0				0				0				0	0	19.62	-
55. LOOSELEAF COVER, 216mm x 355mm, 50 pcs/bundle	bundle				0				0				0				0	0	539.24	-
56. MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve			10	10			10	10			30	30				0	50	24.63	1,231.50
57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece				0				0				0				0	0	43.84	-
58. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece				0				0				0				0	0	34.32	-
59. MAP PIN, round head, 100s/case	case	0	0	5	5	0	0	10	10	0	0	5	5	0	0	0	0	20	40.35	807.00
60. MARKER, fluorescent, 3 colors/set	set	0	0	15	15	0	0	15	15	0	0	15	15	0	0	15	15	60	32.95	1,977.00
61. MARKING PEN, whiteboard, bullet type, black	piece	0	0	10	10	0	0	10	10	0	0	10	10	0	0	0	0	30	12.27	368.10
62. MARKING PEN, whiteboard, bullet type, blue	piece	0	0	5	5	0	0	10	10	0	0	5	5	0	0	10	10	30	12.27	368.10
63. MARKING PEN, whiteboard, bullet type, red	piece	0	0	10	10	0	0	10	10	0	0	10	10	0	0	0	0	30	12.27	368.10
64. MARKER, permanent, bullet type, black	piece	0	0	20	20	0	0	10	10	0	0	10	10	0	0	10	10	50	12.15	607.50
65. MARKER, permanent, bullet type, blue	piece	0	0	20	20	0	0	10	10	0	0	10	10	0	0	10	10	50	12.15	607.50
66. MARKER, permanent, bullet type, red	piece	0	0	20	20	0	0	10	10	0	0	10	10	0	0	10	10	50	12.15	607.50
67. MARKER, permanent, chisel type, black	piece				0				0				0				0	0	12.15	-
68. MARKER, permanent, chisel type, blue	piece				0				0				0				0	0	12.15	-
69. MARKER, permanent, chisel type, red	piece				0				0				0				0	0	12.15	-
70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece	0	0	30	30	0	0	20	20	0	0	10	10	30	30	10	70	130	8.84	1,149.20
71. NOTE PAD, (3"x3"), 100 sheets/pad	pad	0	0	20	20	0	0	10	10	0	0	10	10	0	0	20	20	60	38.15	2,289.00
72. NOTE PAD, (3"x4"), 100 sheets/pad	pad	0	0	20	20	0	0	10	10	0	0	10	10	0	0	20	20	60	53.96	3,237.60
73. NOTE PAD, (2"x2"), 400 sheets/pad	pad	0	0	20	20	0	0	10	10	0	0	10	10	0	0	20	20	60	98.78	5,926.80
74. NOTE PAD, (2"x3"), 100 sheets/pad	pad				0				0				0				0	0	31.18	-
75. OIL, for general purpose, 120 mL	bottle	0	0	1	1	0	0	1	1	0	0	1	1	0	0	2	2	5	36.90	184.50
76. PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	ream				0				0				0				0	0	97.66	-
77. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream				0				0				0				0	0	85.68	-
78. PAPER, mimeograph, Whitewove, 210mm x 297mm, 70 gsm., 480 sheets ream	ream				0				0				0				0	0	102.86	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	0	0	200	200	0	0	200	200	0	0	300	300	100	100	500	700	1400	116.62	163,268.00
80. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream				0				0				0				0	0	102.30	-
81. PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm	ream				0				0				0				0	0	148.72	-
82. PAPER, ruled pad,216mmx330mm, 90 sheets/pad	pad				0				0				0				0	0	17.47	-
83. PAPER, thermal,210mmx30M, 1/2" core	roll				0				0				0				0	0	34.32	-
84. PAPER, thermal, 216mmx30M, 1/2" core	roll				0				0				0				0	0	35.05	-
85. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream	0	0	8	8	0	0	4	4	0	0	5	5	0	0	3	3	20	88.40	1,768.00
86. PAPER FASTENER, for paper, metal, 50 sets/box	box	0	0	0	0	10	0	0	10	10	0	0	10	0	0	10	10	30	65.50	1,965.00
87. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	0	0	0	0	10	0	0	10	20	0	0	20	0	0	20	20	50	13.52	676.00
88. PAPER CLIP, gem type, 32mm, 100s/box	box	0	0	0	0	20	0	0	20	20	0	0	20	0	20	40	60	100	6.12	612.00
89. PENCIL, lead, w/eraser, one(1) dozen per box	box	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	100	19.62	1,962.00
90. PENCIL, mechanical, for 0.5mm lead	piece				0				0				0				0	0	22.88	-
91. PHILIPPINE NATIONAL FLAG, Type I, 1828mm x 914.4mm, 100% cotton	piece				0				0				0				0	0	299.52	-
92. PUSH PIN, flat head type, assorted colors, 100s/case	case	0	0	0	0	0	0	0	0	5	0	5	10	0	0	10	10	20	19.08	381.60
93. RECORD BOOK, 300 pages, smythe sewn	book	0	0	10	10	0	0	10	10	0	0	0	0	0	0	10	10	30	54.18	1,625.40
94. RECORD BOOK, 500 pages, smythe sewn	book	0	5	0	5	0	0	0	0	10	0	0	10	0	0	5	5	20	86.85	1,737.00
95. RIBBON, nylon, manual typewriter	spool				0				0				0				0	0	16.12	-
96. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	piece				0				0				0				0	0	468.00	-
97. RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	33.27	-
98. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	36.39	-
99. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	44.19	-
100. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	53.04	-
101. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece				0			10	10			10	10	10	10	30	50	70	53.04	3,712.80
102. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	74.35	-
103. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	91.00	-
104. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle	bundle	0	0	20	20	0	0	0	0	20	0	0	20	0	0	0	0	40	100.36	4,014.40
105. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	148.19	-
106. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	bundle	0	0	20	20	0	0	0	0	20	0	0	20	0	0	0	0	40	113.88	4,555.20
107. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0				0				0	0	227.23	-
108. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece	0	0	10	10	0	0	0	0	10	0	0	10	0	0	0	0	20	256.87	5,137.40
109. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle	piece	0	0	20	20	0	0	0	0	30	0	0	30	0	0	0	0	50	204.88	10,244.00
110. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	5	0	0	5	0	0	0	0	0	0	0	0	0	0	5	5	10	105.85	1,058.50
111. RULER, plastic, 300mm	piece	50	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	50	2.08	104.00
112. RULER, plastic, 450mm	piece				0				0				0				0	0	14.25	-
113. SCHOOL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 sheets with 6-half sheet inserts in between each sheet/16 pages with 6 inserts (6 half-sheet per insert), with "DepEd Form 1 School Register" printed on the outer cover, saddle stitch binding, soft cover in uncoated, glossy or matte finish cover, 0.26mm	piece				0				0				0				0	0	30.04	-
114. SCHOOL FORM, DEPED FORM 137-E (Grade 1 to K12), Bristol board size (min): 214mm (W) x 340mm (L), Thickness (min) 0.25mm, Weight (min) 220gsm, Offset (back to back) printing, 100s/ pack	pack				0				0				0				0	0	186.16	-
115. SCHOOL FORM, DEPED FORM 1 (SF1), Bristol Board, 214mmx340mm, min 220gsm, offset printing, 100 pcs/pack	pack				0				0				0				0	0	186.16	-
116. SIGN PEN, black	piece	35	50	35	120	30	40	50	120	30	25	70	125	0	0	100	100	465	44.01	20,464.65
117. SIGN PEN, blue	piece	50	75	45	170	30	90	80	200	60	90	80	230	100	100	0	200	800	44.01	35,208.00
118. SIGN PEN, red	piece	100	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	100	44.01	4,401.00
119. STAMP PAD INK, violet, 50mL	bottle	8	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	8	20.80	166.40
120. STAMP PAD, felt pad, min 60mm x 100mm	piece	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	20.80	104.00
121. STAPLE WIRE, (26/16)standard, 5000 pcs/box	box	10	0	0	10	0	10	10	20	0	10	10	20	0	10	20	30	80	23.80	1,904.00

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
122. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper	box				0				0				0				0	0	23.92	-
123. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper	box				0				0				0				0	0	30.68	-
124. STENCIL PAPER, ordinary, universal, 24 pcs/quire	quire				0				0				0				0	0	182.00	-
125. TAPE, adding machine, GSP bond	roll				0				0				0				0	0	7.70	-
126. TAPE, masking, 24mm, 50 meters length	roll	0	0	5	5	0	0	5	5	0	0	0	0	0	0	0	0	10	53.04	530.40
127. TAPE, masking, 48mm, 50 meters length	roll	0	0	5	5	0	0	0	0	5	0	0	5	0	0	0	0	10	102.96	1,029.60
128. TAPE, transparent, 24mm, 50 meters	roll	0	0	20	20	20	20	20	60	20	20	20	60	20	20	20	60	200	17.37	3,474.00
129. TAPE, transparent, 48mm, 50 meters	roll	0	0	0	0	0	0	0	0	10	0	10	20	0	0	10	10	30	33.28	998.40
130. TAPE, packaging, 48mm, 50 meters length	roll	0	0	0	0	0	0	0	0	10	0	0	10	0	0	10	10	20	33.28	665.60
131. TIME CARD, for Amano Bundy Clock,100s/bndl	bundle				0				0				0				0	0	67.46	-
132. TIME CARD, for Kitano Time Recorder,100s/bndl	bundle				0				0				0				0	0	83.20	-
133. TOILET TISSUE, 12 rolls/pack	pack	10	0	0	10	10	0	0	10	10	0	0	10	10	0	10	20	50	75.57	3,778.50
134. TWINE, plastic, one kilo per roll	roll	0	0	0	0	5	0	0	5	0	0	0	0	0	0	0	0	5	45.39	226.95
135. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll				0				0				0				0	0	112.32	-
COMMON OFFICE DEVICES																				
1. BLADE, heavy duty cutter, 10 pcs./pack	pack	0	0	0	0	0	0	2	2	0	0	2	2	0	0	0	0	4	7.75	31.00
2. CUTTER, heavy duty	piece	10	0	0	10	0	0	0	0	10	0	0	10	0	10	0	10	30	21.84	655.20
3. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch	piece				0				0				0				0	0	550.04	-
4. PEA WHISTLE, STAINLESS STEEL, 40mm (min) length, sound ball made of plastic material, with attachment ring	piece				0				0				0				0	0	29.12	-
5. PUNCHER, heavy duty	piece	30	0	0	30	30	0	0	30	20	0	0	20	0	10	0	10	90	103.98	9,358.20
6. SCISSORS, (6")	pair	0	0	30	30	0	0	0	0	10	0	0	10	0	0	10	10	50	15.53	776.50
7. SHARPENER, single cutterhead	piece	0	0	0	0	0	0	0	0	10	0	0	10	0	0	0	0	10	176.80	1,768.00
8. STAMPING DATER, self-inking stamp	piece				0				0				0				0	0	478.38	-
9. STAPLER, heavy duty, standard	piece	0	0	10	10	0	0	10	10	0	0	20	20	0	0	0	0	40	108.66	4,346.40
10. STAPLER, binder type, heavy duty for high volume stapling, 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide	piece				0				0				0				0	0	1,059.76	-
11. STAPLE REMOVER, plier type	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17.44	-
12. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	10	0	0	10	10	0	0	10	10	0	0	10	10	0	10	20	50	33.28	1,664.00
13. TAPE DISPENSER, handheld, for 48mm width packaging tape	piece				0				0				0				0	0	30.67	-
14. WASTE BASKET, plastic	piece	0	0	0	0	0	0	0	0	10	0	0	10	0	0	0	0	10	27.04	270.40
COMMON JANITORIAL SUPPLIES																				
1. BATHROOM SOAP, 90gms.	piece	50			50	50			50				0				0	100	21.32	2,132.00
2. BROOM, soft (tambo)	piece	50			50	50			50				0				0	100	98.80	9,880.00
3. BROOM, STICK (tingting)	piece	20			20				0				0				0	20	23.92	478.40
4. CLEANSER, scouring powder, 350gms.	canister	50			50	50			50				0				0	100	14.40	1,440.00
5. DETERGENT POWDER, all purpose, 500gms.	pouch	50			50	50			50				0				0	100	24.96	2,496.00
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	40			40				0				0				0	40	17.32	692.80
7. DISINFECTANT SPRAY, 400 grams net content	can	10			10	10			10	10			10				0	30	114.40	3,432.00
8. DUST PAN, non-rigid plastic, with detachable handle	piece	20			20				0				0				0	20	36.28	725.60
9. FLOOR WAX, paste, natural, 2kgs.	can				0				0				0				0	0	223.60	-
10. FLOOR WAX, paste, red, 2kgs.	can				0				0				0				0	0	218.40	-
11. FLOOR WAX, liquid type, 3.75-5.0L/ plastic container	container	3			3				0				0				0	3	370.50	1,111.50
12. FURNITURE CLEANER, 300mL/can min	can				0	15			15	15			15	15			15	45	84.76	3,814.20

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
13. INSECTICIDE, 600mL/can	can	1	1	1	3	1	1	1	3	3	10	10	23	10	9	2	21	50	117.52	5,876.00
14. MOP BUCKET, heavy duty, hard plastic, min: 370mm(L), 475mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with squeezer, with precautionary markings	piece	2			2				0				0				0	2	1,872.00	3,744.00
15. MOPHANDLE, screw type, aluminum handle	piece				0				0				0				0	0	124.80	-
16. MOPHANDLE, screw type, wooden handle	piece	10			10				0				0				0	10	93.60	936.00
17. MOPHEAD, 100% rayon, 400g	piece	10			10				0				0				0	10	83.20	832.00
18. RAG, COTTON, (7") in diameter, assorted colors	kilo	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	43.68	524.16
19. SCOURING PAD, economy size	pack	10			10				0				0				0	10	117.36	1,173.60
20. TOILET BOWL & URINAL CLEANER, 900ml	bottle	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	41.60	998.40
21. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack	box	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	23.40	561.60
22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	144.40	8,664.00
LEGAL SIZE PAPER																				
1. PAPER, bond, Premium Grade	ream				0				0				0				0	0	109.02	-
2. PAPER, mimeograph, Groundwood	ream				0				0				0				0	0	92.46	-
3. PAPER, mimeograph, Whitewove	ream				0				0				0				0	0	112.84	-
4. PAPER, for Plain Paper Copier	ream				0				0				0				0	0	112.99	-
5. PAPER, multicopy, legal, for laser printing	ream	0	0	0	0	0	0	100	100	0	0	100	100	0	0		0	200	131.06	26,212.00
COMMON OFFICE EQUIPMENT																				
1. AIRPOT, 3.8 liters, w/ dispenser	unit				0				0				0				0	0	1,248.00	-
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit				0				0				0				0	0	1,944.80	-
3. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit				0				0				0				0	0	930.80	-
4. CALCULATOR, scientific, 10 digits, casedot matirx, solar/ cell type power source	unit				0				0				0				0	0	413.92	-
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	50	148.72	7,436.00
6. CHAIR, monobloc, without armrest, beige	unit				0				0				0				0	0	280.80	-
7. CHAIR, monobloc, without armrest, white	unit				0				0				0				0	0	280.80	-
8. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	6,188.00	30,940.00
9. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 16 times, (1600%) consecutive zoom, PC and Doc Cam VS	unit				0				0				0				0	0	25,168.00	-
10. ELECTRIC FAN, orbit type	unit				0				0				0				0	0	1,245.92	-
11. ELECTRIC FAN, with stand	unit				0				0				0				0	0	819.52	-
12. ELECTRIC FAN, wall type	unit				0				0				0				0	0	933.92	-
13. ELECTRIC FAN, industrial, 18" metal blade	unit				0				0				0				0	0	1,037.92	-
14. FACSIMILE TRANSCEIVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit				0				0				0				0	0	3,502.72	-
15. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0				0	0	1,295.84	-
16. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit	8			8				0				0				0	8	3,939.52	31,516.16
17. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with buyilt-in siren, red or blue color	unit				0				0				0				0	0	2,704.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
18. MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit	1			1				0				0				0	1	18,616.00	18,616.00
19. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit				0				0				0				0	0	8,398.00	-
20. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit				0				0				0				0	0	3,120.00	-
21. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual	unit				0				0				0				0	0	16,640.00	-
22. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-310+ II	unit				0				0				0				0	0	5,831.52	-
23. PRINTER, laser, 24ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit				0				0				0				0	0	1,653.60	-
24. PRINTER, impact dot matrix, 24-pins, 136 columns, 480 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge	unit				0				0				0				0	0	18,417.17	-
25. PRINTER, inkjet, wireless capable, 55 ppm speed , with 2.0" MGD display, 512 MB memory, 500 sheets input tray, duplex printing capable	unit				0				0				0				0		23,600.00	
26. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	1			1				0				0				0	1	10,398.96	10,398.96
27. TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,232.40	-
28. TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,233.40	-
29. ELECTRONIC TIME RECORDER, (bundy clock), electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit				0				0				0				0	0	3,056.44	-
30. WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11G, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/Vista/XP SP3/7 System Requirements, FCC Class B, Wifi Certification, 4 x 10/100 ports, 1 x 10/100 WAN port, WPA, WPA2, NAT, SPI, VPN pass thru,	unit				0				0				0				0	0	1,037.92	-
HANDBOOKS ON PROCUREMENT																				
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages,	piece				0				0				0				0	0	28.90	-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																				
Office Equipment and Accessories/ Semi-Expendable Supplies																				
1 Chair, Office high back	piece	2			2				0		6		6	4			4	12	5,500.00	66,000.00
2 Mobile Pedestal	piece	2			2				0		9		9	2			2	13	3,500.00	45,500.00
3 Table Partition	piece	2	1		3				0				0				0	3	4,000.00	12,000.00
4 Fabric glass partition	piece	2			2				0				0				0	2	11,500.00	23,000.00
5 Fax Machine, Brother Fax 878	piece		1		1				0				0				0	1	6,000.00	6,000.00
6 Cordless Phones, Panasonic KX-TG4771	piece		1		1				0	3			3				0	4	7,150.00	28,600.00
7 Partition Table wood grain laminated top 120 x 60	piece			3	3				0				0				0	3	3,800.00	11,400.00
8 Fabric Partition	piece			2	2				0				0				0	2	11,600.00	23,200.00
9 File Cabinet	piece			1	1				0				0				0	1	14,000.00	14,000.00
10 Lateral Cabinet 2 Drawers	piece				0				0	2	1		3				0	3	7,500.00	22,500.00
11 Lateral Cabinet 3 Drawers	piece				0				0	4			4				0	4	9,200.00	36,800.00
12 Biometric with proximity sensor, with warranty (Anviz OA1000)	piece				0				0	2			2				0	2	19,500.00	39,000.00
13 Vertical cabinet 4 Layers	piece				0				0		1		1				0	1	8,900.00	8,900.00
14 Prestige LED TV 32"	piece				0				0		1		1				0	1	9,995.00	9,995.00
15 6cm Fabric Partition all aluminum. Size: 120h x 90w	units				0				0			3	3				0	3	10,300.00	30,900.00
16 6cm Fabric Partition all aluminum. Size: 120h x 100w	units				0				0			3	3				0	3	10,800.00	32,400.00
17 6cm Fabric Partition all aluminum. Size: 120h x 120w	unit				0				0			1	1				0	1	12,500.00	12,500.00

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
18 6cm Fabric Partition all aluminum. Size:120h x 140w	units				0				0			2	2				0	2	13,800.00	27,600.00
19 6cm Fabric Partition all aluminum. Size: 120h x 150w	unit				0				0			1	1				0	1	14,930.00	14,930.00
20 6cm Fabric Glass Partition all aluminum. Size: 120h x 100w	units				0				0			2	2				0	2	11,500.00	23,000.00
21 Partition Table wood grain laminated top. Size: 120w x 60d	unit				0				0			1	1				0	1	3,780.00	3,780.00
22 Partition Table wood grain laminated top. Size: 140w x 60d	units				0				0			2	2				0	2	4,000.00	8,000.00
23 Partition Table wood grain laminated top. Size: 150w x 60d	unit				0				0			1	1				0	1	4,400.00	4,400.00
24 Partition Table wood grain laminated top. Size: 100w x 60d	unit				0				0			1	1				0	1	3,650.00	3,650.00
25 Partition Table wood grain laminated top. Size: 90w x 60d	unit				0				0			1	1				0	1	3,480.00	3,480.00
26 Partition Table wood grain laminated top. Size: 90w x 90d	unit				0				0			1	1				0	1	3,760.00	3,760.00
27 Panel leg	units				0				0			2	2				0	2	2,500.00	5,000.00
28 Fabric Glass Partition Floor to Ceiling H225 x 140W	pcs				0	1			1				0				0	1	21,700.00	21,700.00
29 Full Fabric Partition Floor to Ceiling H225 x 60W	pcs				0	2			2				0				0	2	13,300.00	26,600.00
30 Fabric glass partition 120 x 60	pcs			4	4				0				0				0	4	6,500.00	26,000.00
31 Clear Glass board wall mounted with bolts w/ Sticker Print	piece				0				0				0		1		1	1	5,100.00	5,100.00
32 Clear Glass board with frame and rolling	piece				0				0				0		1		1	1	2,500.00	2,500.00
33 Monoblock Chairs	piece				0				0		70		70				0	70	342.00	23,940.00
34 Light storage racks first bay H-2m x L-1.2m x D-400mm x 4 levels	set				0		15		15				0				0	15	6,300.00	94,500.00
Light storage racks next bay H-2m x L-1.2m x D-400mm x 4 levels	set				0		18		18				0				0	18	5,400.00	97,200.00
35 Fabric glass partition					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
Office Supplies																				
1 Document Filer wl cover/legal size	piece	0	0	0	0	50	0	0	50	50	0	0	50	50	0	0	50	150	545.00	81,750.00
2 Page Marker	box	0	0	10	10	0	0	10	10	0	0	30	30	0	0	0	0	50	1,300.00	65,000.00
3 Post It Tag "Sign here"	box	0	0	10	10	0	0	10	10	0	0	20	20	0	0	0	0	40	1,700.00	68,000.00
4 Tape Correction fullmark	piece	0	0	25	25	0	0	25	25	0	0	50	50	0	0	100	100	200	35.00	7,000.00
5 Double sided tape 1"x5m w/ foam	roll	0	0	2	2	0	0	2	2	0	0	2	2	0	0	4	4	10	98.00	980.00
6 Double sided tape 2"x10m w/ foam	roll	0	0	0	0	0	0	2	2	0	0	2	2	0	0	1	1	5	266.67	1,333.35
7 Tape Scotch (3/4 x 25 Magic)	roll	0	0	1	1	0	0	1	1	0	0	1	1	0	0	0	0	3	90.00	270.00
8 Plastic Holder (L Type A4 size)	piece	0	0	0	0	0	0	50	50	0	0	50	50	0	0	50	50	150	8.00	1,200.00
9 Staple wire HD N23/10	box	0	0	0	0	5	0	0	5	5	0	0	5	0	0	0	0	10	34.00	340.00
10 Index Divider Flamingo	sets	0	0	100	100	0	0	100	100	0	0	100	100	0	0	0	0	300	48.00	14,400.00
11 Customized folder	piece	200			200				0				0				0	200	187.00	37,400.00
12 4 way aluminum cap	piece		3		3				0				0				0	3	380.00	1,140.00
13 4 way x foot w/ glider	piece		3		3				0				0				0	3	300.00	900.00
14 Straight aluminum cap	piece		2		2				0				0				0	2	320.00	640.00
15 Single foot w/ glider	piece		2		2				0				0				0	2	300.00	600.00
16 Baller, USB, Color blue w/ 3 color print for BSP	set				0				0				0		1		1	1	25,600.00	25,600.00
17 Promotional/Institutional pin	piece				0				0				0	1000			1000	1000	13.00	13,000.00
18 Polo shirts for NSTW	piece				0				0	100			100				0	100	300.00	30,000.00
19 Foldable Fan w/ Pouch NSTW	piece				0				0	1500			1500				0	1500	13.00	19,500.00
20 Drawstring bag 14 x 16 for NSTW non Woven	piece				0				0	5000			5000				0	5000	23.32	116,600.00
21 Drawstring bag 14 x 16 for NSTW non Woven	piece				0				0	5000			5000				0	5000	26.50	132,500.00
22 Bags Non Woven 80 gsm 14x17x53 w/ PCIEERD logo for PCIEERD 5th Anniversary	piece				0			400	400				0				0	400	25.00	10,000.00
23 ETCHED GLASS-IRREGULAR DESIGN (For Outstanding/Best Employee) 9" TOTAL HEIGHT	piece				0			3	3				0				0	3	1,650.00	4,950.00
24 ETCHED GLASS-PYRAMID DESIGN (LOYALTY AWARD) 8 1/2"	piece				0			44	44				0				0	44	1,350.00	59,400.00
25 ETCHED GLASS-IRREGULAR DESIGN (Exec. Director/Contractual Award) 8 1/2"	piece				0			2	2				0				0	2	1,350.00	2,700.00
26 ETCHED GLASS TROPHY - TOWER DESIGN (OUTSTANDING R & D AWARDS) 12"	piece				0			4	4				0				0	4	3,950.00	15,800.00

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
27 Male Blazer Sports collar lapel , long sleeves, two button opening with front pocket and two(2) pockets w/o cover/secret	piece				0		28		28				0				0	28	2,500.00	70,000.00
28 FEMALE BLAZER, Sports collar lapel, long sleeves single button opening with 2 secret pocket/w/o cover, imported wool blend polyester w/ embroidered PCIEERD Logo	piece				0		26		26				0				0	26	2,500.00	65,000.00
Wall signage "GADNOOK"	piece				0	1			1				0				0	1	14,000.00	14,000.00
Womens month Polo shirt w/ Collar w/ PCIEERD Logo	piece			134	134				0				0				0	134	338.00	45,292.00
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
Audio and visual presentation and composing equipment																				
1 JTS Center amplifier Model: CS-ICU, Brand new	unit				0				0			1	1				0	1	18,500.00	18,500.00
2 Wireless Lapel Microphone	piece				0			1	1				0				0	1	16,800.00	16,800.00
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
Photographic or filming or video equipment																				
1 All weather camera Go Pro Hero 4	unit				0				0				0	2			2	2	38,380.00	76,760.00
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
11					0				0				0				0	0		-
Cleaning Equipment and Supplies																				
1 Tissue Paper, Jumbo roll 2 ply x 200m Virgin pulp	roll			100	100			100	100			100	100			100	100	400	105.00	42,000.00
2 Floor Polisher	unit	1			1				0				0				0	1	25,000.00	25,000.00
3 Vacuum Cleaner	unit	1			1				0				0				0	1	15,000.00	15,000.00
4 Grass shears	unit	1			1				0				0				0	1	1,200.00	1,200.00
5 Mop wringer	unit	2			2				0				0				0	2	5,000.00	10,000.00
6 Liquid hand soap dispenser	piece	8			8				0				0				0	8	500.00	4,000.00
7 Liquid hand soap	gallon	2			2				0				0				0	2	100.00	200.00
8 Bleaching solution	gallon	2			2				0				0				0	2	200.00	400.00
9 Toilet bowl plunger	piece	2			2				0				0				0	2	300.00	600.00
10 Door mat	piece	12			12				0				0				0	12	500.00	6,000.00
11 Metal Polish	piece	20			20				0				0				0	20	200.00	4,000.00
12 Carpet Shampoo	gallon	5			5	5			5	5			5	5			5	20	300.00	6,000.00
13 Steel wool	pack	3			3	3			3	3			3	3			3	12	600.00	7,200.00
14 Scotch brite	pack	3			3	3			3	3			3	3			3	12	35.00	420.00
15 Dust mop	piece	2			2				0				0				0	2	2,000.00	4,000.00
16 Franela	piece	50			50				0				0				0	50	45.00	2,250.00
17 Glass Window Cleaning Wiper w/ foam	piece	4			4				0				0				0	4	1,000.00	4,000.00
Paper Materials and Products																				
1 Colored paper, Multicopy 80GSM Legal, Yellow	ream			5	5			5	5			5	5				0	15	320.00	4,800.00
2 Colored paper, Multicopy 80GSM Legal, Pink	ream			5	5			5	5			5	5				0	15	320.00	4,800.00
3 Colored paper, Multicopy 80GSM Legal, Green	ream			5	5			5	5			5	5				0	15	320.00	4,800.00
4 Colored paper, Multicopy 80GSM Legal, Blue	ream			5	5			5	5			5	5				0	15	320.00	4,800.00
5 Board Cover, A4 size, Pale Cream	ream			3	3			3	3				0	4			4	10	1,600.00	16,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
6 Board Cover, A4 size, Ivory Conqueror	ream			3	3			3	3				0	4			4	10	1,600.00	16,000.00
7 Board Cover, legal size, Pale Cream Conqueror	ream			2	2			2	2				0	1			1	5	1,600.00	8,000.00
8 Board Cover, legal size, Ivory Conqueror	ream			2	2			2	2				0	1			1	5	1,600.00	8,000.00
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Lighting and fixtures and accessories																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Electrical equipment and components and supplies																				
1 Labor - Electrical Inspection					0				0				0				0	0		-
2 - Assessment of Electrical System					0				0				0				0	0		-
3 Conduits					0				0				0				0	0		-
4 Wires					0				0				0				0	0		-
5 Switches					0				0				0				0	0		-
	unit	1			1				0				0				0	1	2,250,000.00	2,250,000.00
6 LED Fluorescent Tube 7 Watts	pcs			7	7				0				0				0	7	550.00	3,850.00
7 2 Gang convenience outlet w/ ground	pcs			5	5				0				0				0	5	210.00	1,050.00
8 Electrical Wire THHN #12	pcs			2	2				0				0				0	2	3,675.00	7,350.00
					0				0				0				0	0		-
					0				0				0				0	0		-
Computer Supplies																				
1 Ink Canon, PGI-5BK, Black	piece	10			10	10			10	10			10	11			11	41	800.00	32,800.00
2 Ink Canon, CLI-8(- Cyan	piece	10			10	10			10	10			10	11			11	41	700.00	28,700.00
3 Ink Canon, CLI-8M-Magenta	piece	10			10	10			10	10			10	10			10	40	700.00	28,000.00
4 Ink Canon, CLI-8Y-Yellow	piece	10			10	10			10	10			10	10			10	40	700.00	28,000.00
5 Ink Canon, CLI-8BK,Black	piece	10			10	10			10	10			10	10			10	40	700.00	28,000.00
6 Toner, TK-135	piece	2			2	2			2	2			2	2			2	8	3,696.00	29,568.00
7 Toner Brother TN 3030	piece	2			2	2			2	2			2	2			2	8	4,100.00	32,800.00
8 Toner Cartridge 418A Black Canon	piece	2			2	1			1	1			1				0	4	8,000.00	32,000.00
9 Toner Cartridge 418A Yellow Canon	piece	1			1	1			1	1			1				1	4	7,250.00	29,000.00
10 Toner Cartridge 418A Magenta Canon	piece	1			1	1			1	1			1				1	4	7,250.00	29,000.00
11 Toner Cartridge 418A Cyan Canon	piece	1			1	1			1	1			1				1	4	7,250.00	29,000.00
12 Toner, CT350567 Black Fuji Xerox	piece	1			1	1			1	1			1				1	4	9,200.00	36,800.00
13 Toner, CT350568 Cyan Fuji Xerox	piece	1			1	1			1	1			1				0	3	9,950.00	29,850.00
14 Toner, CT350569 Magenta Fuji Xerox	piece	1			1	1			1	1			1				0	3	9,950.00	29,850.00
15 Toner, CT350570 Yellow Fuji Xerox	piece	1			1	1			1	1			1				0	3	9,950.00	29,850.00
16 Toner, Brother LC563 Black	piece	1			1	1			1	1			1				1	4	700.00	2,800.00
17 Toner, Brother LC563 Cyan	piece	1			1	1			1	1			1				1	4	600.00	2,400.00
18 Toner, Brother LC563 Yellow	piece	1			1	1			1	1			1				1	4	600.00	2,400.00
19 Toner, Brother LC563 Magenta	piece	1			1	1			1	1			1				1	4	600.00	2,400.00
20 Toner Cartridge HP 93a for Laserjet proMFP M435 nw	piece	0			0	2		2	4			2	2			2	2	8	12,000.00	96,000.00
Computer Equipment and Accessories																				
1 Uninterrupted Power Supply (for Desktop)	pcs.	0	0	20	20	0	0	20	20	0	0	24	24	0	0	0	0	64	5,000.00	320,000.00
8 Memory Module (for Desktop)	pcs.	0	0	3	3	0	0	2	2	0	0	0	0	0	0	0	0	5	3,500.00	17,500.00
9 Memory Module (for Laptop)	pcs.	0	0	3	3	0	0	2	2	0	0	0	0	0	0	0	0	5	3,300.00	16,500.00
10 Memory Module (for Server)	pcs.	0	0	0	0	0	0	3	3	0	0	0	0	0	0	0	0	3	10,000.00	30,000.00
11 Memory Card Reader	pcs.	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	5	1,000.00	5,000.00
12 Extension Wire with Surge Protector	pcs.	0	0	0	0	0	0	2	2	0	0	3	3	0	0	0	0	5	1,200.00	6,000.00
13 Laser Pointer/Presenter	pcs.	0	0	3	3	0	0	3	3	0	0	0	0	3	0	0	3	9	4,500.00	40,500.00
15 USB Flash Drive	pcs.	0	0	10	10	0	0	0	0	0	0	14	14	0	0	0	0	24	1,500.00	36,000.00
17 Mobile Plug Its	pc.	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
18 Power Supply (for Desktop)	pcs.	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	5	2,500.00	12,500.00
19 CMOS Battery	pcs.	0	0	10	10	0	0	0	0	0	0	0	0	10	0	0	10	20	80.00	1,600.00
20 9V Battery	pcs.	0	0	10	10	0	0	0	0	0	0	0	0	10	0	0	10	20	200.00	4,000.00
21 Battery for Server UPS	pcs.	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
22 HDMI Cable	pcs.	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	350.00	700.00
23 HDMI to VGA Cable	pc.	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	350.00	350.00
24 HDMI Splitter	pcs.	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	6,500.00	6,500.00
25 Audio Cable	pcs.	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00
26 Universal Adapter	pcs.	0	0	10	10	0	0	5	5	0	0	0	0	0	0	0	0	15	65.00	975.00
27 Wire & Cable Organizers/Manager	pcs.	0	0	150	150	0	0	0	0	0	0	0	0	0	0	0	0	150	300.00	45,000.00
28 LCD Screen Protector (for desktop)	pcs.	0	0	10	10	0	0	9	9	0	0	0	0	0	0	0	0	19	1,500.00	28,500.00
29 Mousepad	pcs.	0	0	12	12	0	0	0	0	0	0	0	0	0	0	0	0	12	200.00	2,400.00
30 USB Optical Mouse	pcs.	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	5	500.00	2,500.00
31 Laptop Power Adaptor	pcs.	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3,500.00	10,500.00
32 Laptop/Tablet Cooler	pcs.	0	0	3	3	0	0	3	3	0	0	0	0	0	0	0	0	6	2,500.00	15,000.00
33 Laptop Cleaner	pcs.	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	500.00	1,500.00
34 Wireless USB Dongle (for LCD Projector in Conf. Rm)	pcs.	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	8,000.00	8,000.00
35 Anti-Static Gloves	pcs.	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	5	300.00	1,500.00
36 Hard Disk Drive Enclosure (for laptop)	pcs.	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1,500.00	3,000.00
37 Hard Disk Drive Enclosure (for desktop)	pcs.	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2,000.00	4,000.00
38 Analog to Digital Video Converter (for Video Streaming)	pc.	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
39 External DVD Drive	pc.	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
40 Advanced Digital Video Converter Cable, Analog / DV (for Video Streaming)	pc.	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
41 Hi-speed scanner (colored)	pcs.	0	0	4	4	0	0	3	3	0	0	0	0	0	0	0	0	7	120,000.00	840,000.00
42 Projector	pcs.	0	0	2	2	0	0	2	2	0	0	0	0	0	0	0	0	4	50,000.00	200,000.00
43 Portable Projector	pcs.	0	0	2	2	0	0	2	2	0	0	1	1	0	0	0	0	5	60,000.00	300,000.00
44 Network Colored Laserjet Printer (A3 Paper)	pcs.	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	95,000.00	95,000.00
45 Network Colored Laserjet Printer	pcs.	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0	2	80,000.00	160,000.00
46 Tablet/Laptop - Rental	pcs.	0	0	0	0	9	0	0	9	0	0	0	0	0	0	0	0	9	4,800.00	43,200.00
47 Desktop Computer - Rental	pcs.	0	0	20	20	0	0	20	20	0	0	23	23	0	0	0	0	63	1,780.00	112,140.00
48 Touchscreen Monitor	pcs.	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	30,000.00	30,000.00
49 VoIP Equipment package for Videoconference	set	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	405,000.00	405,000.00
50 Laptop Computer Apple Macbook air 11"	pcs				0	1			1				0				0	1	53,892.69	53,892.69
51 Desktop computer (Acer Z3-615) with software and UPS Laptop computer (Apple Macbook Air MD711ZP/B)	pc				0	1			1				0				0	1	108,800.00	108,800.00
53 Desktop Computer, Dell Inspiron, 3647	pc				0			1	1				0				0	1	46,380.00	46,380.00
54 Brother QL-720NW Printer	pc				0			1	1				0				0	1	14,860.00	14,860.00
55 Netbook, Acer Aspire switch 11, SW-171-39HY	pc				0				0	1			1				0	1	34,960.00	34,960.00
56 Laptop Apple Macbook Air MJVG2ZP/B,13"	pc				0				0	1			1				0	1	65,931.00	65,931.00
57 Microsoft office professional plus 2013 OLP NL Acdmc	pc				0				0		1		1				0	1	3,720.00	3,720.00
58 Software license, MS Office Standard 2013 OLP NL Academic	lic				0				0				0			29	29	29	5,000.00	145,000.00
59 Software license, MS Office Prof. 2013 OLP NL Academic	lic				0				0				0			18	18	18	6,000.00	108,000.00
60 Software license, SQL Server 2014 STD. OLP NL Gov Server license	lic				0				0				0			1	1	1	43,000.00	43,000.00
61 Software license, SQL Server 2014 STD. OLP NL Gov. User Cal	lic				0				0				0			20	20	20	10,000.00	200,000.00
62 Software license, MS Office Std. for Mac 2011 OLP NL Academic	lic				0				0				0			1	1	1	5,000.00	5,000.00
63 Software license MS Office 2011 for Mac OLP NL Academic	lic				0				0				0		1		1	1	4,800.00	4,800.00
64 Software license, Microsoft office 2016 NL Academic	lic				0				0				0	4			4	4	3,520.00	14,080.00
65 Software Operating System 64-bit, Microsoft Window Pro 8.1	lic				0				0				0	2			2	2	8,000.00	16,000.00
66 Software licenses, Microsoft Office 2016 for Mac Home & Business OLP	lic				0				0				0	2			2	2	4,850.00	9,700.00
67 Software license, Operating system for server, Windows Server Std. 2012	lic				0				0				0	1			1	1	43,320.00	43,320.00
68 Software license, Windows Server Std 2012 CAL	lic				0				0				0	25			25	25	1,650.00	41,250.00
69 Licensing subscription, Adobe Creative cloud team complete	lic				0				0				0		1		1	1	34,850.00	34,850.00
70 Dell Inspiron 13 7348 Touch Notebook	pcs				0				0			2	2				0	2	54,100.00	108,200.00
71 Dell Inspiron 5348 All in One Touch Desktop	pc				0				0			1	1				0	1	56,890.00	56,890.00
72 Servers, Dell Power Edge RA430	units				0				0			4	4					4	260,865.00	1,043,460.00
73 Network Switch 48 Port Gigabit POE (Layer 3 Capable) , HP 3500 YL POE	unit				0				0			1	1					1	200,850.00	200,850.00

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
74 Network Router, HP MSR2004-48	unit				0				0			1	1					1	188,000.00	188,000.00
75 Temperature Control APC	unit				0				0			1	1					1	50,000.00	50,000.00
76 Network Attached Storage (NAS), Synology DS1815	unit				0				0			1	1					1	115,738.00	115,738.00
77 Wireless Access point w/ controller, zone dir. 1200 Ruckus 7372AP	unit				0				0			1	1					1	150,573.00	150,573.00
78 Link Load Balancer FortiWAN-200B	units				0				0			1	1					1	128,900.00	128,900.00
79 Uninterrupted Power Supply, APC Smart SMT3000RMI2U	units				0				0			3	3					3	84,200.00	252,600.00
80 Tablet Huawei	unit				0				0			1	1				0	1	9,800.00	9,800.00
81 Android Tablet Phone - Huawei T1 7.0 single sim 3G	units				0				0				0	2			2	2	5,340.00	10,680.00
82 Huawei Pocket WiFi	unit				0				0			1	1				0	1	5,800.00	5,800.00
83 All in One Desktop - Acer Aspire Z3-615 AiO Touch	units				0				0				0	2			2	2	53,500.00	107,000.00
84 Desktop -HP Elite Desk 800 SFF	units				0				0				0	2			2	2	69,800.00	139,600.00
85 Laptop Asus Transformer T300 CHI FL008H	units				0				0				0	3			3	3	76,960.00	230,880.00
86 Hardware TP Link wn725n 150 mbps nano USB adaptor	unit				0				0				0	1			1	1	1,160.00	1,160.00
87 Firewall, Sophos SG 330 Full guard appliance	unit				0				0				0	1			1	1	497,919.00	497,919.00
88 Scanner Kodak i2820	unit				0				0				0	1			1	1	92,380.00	92,380.00
89 Desktop HP Pavilion 550-032d	units				0				0				0	3			3	3	37,200.00	111,600.00
90 HP Scanjet 5000-S2	unit				0				0				0	1			1	1	43,600.00	43,600.00
91 Projector, Epson EB-X36	unit				0				0				0	1			1	1	34,600.00	34,600.00
92 Computer software, accessories and supplies	unit				0				0				0	1			1	1	81,290.00	81,290.00
93 Scanner, Kodak i2900	unit				0				0				0	1			1	1	198,000.00	198,000.00
94 Supplies for network consolidation	set				0				0				0		1		1	1	79,500.00	79,500.00
95 Laptop, Apple Macbook Air 13" MJVE2ZP/A	units				0				0				0		5		5	5	49,880.00	249,400.00
96 HP Pav 23q-027d AiO	unit				0				0				0		1		1	1	74,380.00	74,380.00
97 Brother MFC-J3720 A3 Multifunction Inkjet Printer	unit				0				0				0		1		1	1	26,280.00	26,280.00
98 Laptop w/ software license, Apple Macbook air 11.6" MJVM2ZP/A	unit				0				0				0		1		1	1	49,000.00	49,000.00
99 Desktop w/ UPS, HP Pav 23-q028d AiO (ITDD)	unit				0				0				0		1		1	1	57,000.00	57,000.00
100 Laptop Computer, Lenovo Yoga 300-111BR	unit				0				0				0		1		1	1	23,880.00	23,880.00
101 Printer Canon Pixma iP110	unit				0				0				0		1		1	1	12,480.00	12,480.00
102 Powerbank	pcs				0				0				0			3	3	3	4,000.00	12,000.00
103 External Hard Drive 1TB	pcs				0				0		1		1	13			13	14	3,650.00	51,100.00
104 External Hard Drive 2 TB	pcs				0				0				0			10	10	10	8,000.00	80,000.00
105 External Hard Drive Transcend 1TB Green	pcs				0				0				0		2		2	2	3,680.00	7,360.00
106 Mouse	pcs				0				0				0			10	10	10	500.00	5,000.00
107 Pocket Wifi	pcs				0				0				0			3	3	3	6,000.00	18,000.00
108 UPS 625VA	pcs				0				0				0			6	6	6	4,000.00	24,000.00
109 Voice Recorder	pcs				0				0				0			5	5	5	9,000.00	45,000.00
110 Cloud storage 3 TB	pcs				0				0				0		2		2	2	9,560.00	19,120.00
111 Kingston Memory DDR3 8GB	pc				0				0				0		1		1	1	2,880.00	2,880.00
112 Backpack for Laptop	pcs				0				0				0		2		2	2	2,680.00	5,360.00
113 Protective case for Macbook	pcs				0				0				0		2		2	2	2,900.00	5,800.00
114 USB Multifunction Hub and Charger	pcs				0				0				0		2		2	2	2,690.00	5,380.00
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
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					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
*Other Categories																				
Services																				
A. Printing																				
PCIEERD letterhead/stationery	ream	25	0	0	25	25	0	0	25	25	0	0	25	25	0	0	25	100	598.00	59,800.00
PCIEERD Mailing Envelope w/ logo (window type)	box	10	0	0	10	10	0	0	10	15	0	0	15	15	0	0	15	50	2,200.00	110,000.00
PCIEERD Mailing Envelope w/ logo (ordinary)	box	4	0	0	4	4	0	0	4	10	0	0	10	10	0	0	10	28	2,350.00	65,800.00
PCIEERD Notebook/Planner	set		1		1				0				0				0	1	100,000.00	100,000.00
Pinoy Innovations 2015 4th Quarter issue	set				0			1	1				0				0	1	40,000.00	40,000.00
Certificate jacket with PCIEERD logo	set				0			1	1				0				0	1	49,500.00	49,500.00

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
Kits/Anniv folder with insert	set				0			1	1				0				0	1	49,960.00	49,960.00
BSP Brochure/leaflet	set				0				0				0		1		1	1	48,000.00	48,000.00
Matte tarpaulin for Nov. 9, 2015 Supply of backdrop, photowall and posters for Nov. 27, 2015 event	set				0				0				0		1		1	1	38,976.00	38,976.00
Tarpaulin backdrop for BSP Convention for Nov. 27 event	set				0				0				0		1		1	1	10,500.00	10,500.00
Design & Layout of Annual Report 2014	lot			1	1				0				0				0	1	228,000.00	228,000.00
Annual Report 2014	copies			500	500				0				0				0	500	450.00	225,000.00
PCIEERD annual report mock copy	copies			4	4				0				0				0	4	4,704.00	18,816.00
Additional pages of AR 2014	copies			42	42				0				0				0	42	493.42	20,723.64
Additional design and layout of AR 2014 for add'l 42 pp	lot			42	42				0				0				0	42	500.00	21,000.00
Re-plating-Annual report 2014	lot			1	1				0				0				0	1	4,800.00	4,800.00
Flyers and Folders for Anniversary and NSTW	set				0				0	1			1				0	1	168,500.00	168,500.00
B. Janitorial Services	lot	1			1				0				0				0	1	1,200,000.00	1,200,000.00
C. Security services	lot	1			1				0				0				0	1	1,180,000.00	1,180,000.00
D. Professional services																				
Training services on Business Excellence Self-Assessment and Documentation for PCIEERD	lot			1	1				0				0				0	1	302,400.00	302,400.00
Professional excellence for Administrative Assistants	lot				0				0				0	1			1	1	66,000.00	66,000.00
Technical report writing	lot				0			1	1				0				0	1	150,000.00	150,000.00
Design, development and fabrication on interactive exhibit for outcome 3, NSTW 2015	lot				0			1	1				0			1	1	2	920,000.00	1,840,000.00
Fabrication of one unit electron beam shielding with LED light Acrylic paint finish with lamination, with ply board as base	lot				0			1	1				0				0	1	30,000.00	30,000.00
Design, Delivery, Construction and Installation of Modular Bamboo house	lot				0				0	1			1				0	1	80,000.00	80,000.00
E. Consultancy services																				
Establishment of a National Space Technology Agency (NSTA)	lot				0			1	1				0				0	1	388,889.00	388,889.00
Screening, Categorizing and Initial Market Validation of PCIEERD Technologies: Phase 1 - Commercialization Triage System Development	lot				0				0			1	1				0	1	498,000.00	498,000.00
Initial Market Validation of PCIEERD Technologies	lot				0				0				0			1	1	1	2,000,000.00	2,000,000.00
F. IT Services																				
Consolidation of Network Infrastracture	lot				0				0				0				0	0	369,500.00	-
Enhancement of PMIS	lot				0				0				0			1	1	1	880,000.00	880,000.00
					0				0				0				0	0		-
G. Rental Services																				
Aluminum trusses for backdrop tarpaulin (PCIEERD Anniv 2015)	lot				0			1	1				0				0	1	13,000.00	13,000.00
LCD TV 54" (5 units), 42" (9 units) for NSTW 2015 x 5 days	lot				0				0	1			1				0	1	140,000.00	140,000.00
4 units Van for NSTW 2015 x 6 days	lot				0				0	1			1				0	1	76,800.00	76,800.00
1 unit Truck for NSTW 2015 x 2 days	lot				0				0	1			1				0	1	12,000.00	12,000.00
Copier rental 2 units (4th and 5th floor)	unit				0				0				0				0	0		-
H. Production of PCIEERD AVP (NSTW 2015)	lot				0				0	1			1				0	1	200,000.00	200,000.00
Production of Advertisement NSTW 2015	lot				0				0	1			1				0	1	150,000.00	150,000.00
Production of Cinema Plugging for outcome 3 NSTW 2015	lot				0				0	1			1				0	1	240,000.00	240,000.00
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
Repairs and Maintenance					0				0				0				0	0		-
A. Vehicle					0				0				0				0	0		-
Vehicles repairs	lot			3	3			2	2			2	2			3	3	10	50,000.00	500,000.00
Gasoline and Lubricants	liters	1280	1280	1280	3840	1300	1300	1300	3900	1300	1280	1280	3860	1280	1280	1300	3860	15460	65.00	1,004,900.00
Tires, Goodyear 185 x 14 x 8ply w/ stainless valve and nitrogen gas for Toyota Revo SFG-528	pcs				0				0		4		4				0	4	4,200.00	16,800.00
Tires, 245x70xR16 Tubeless Goodyear Wrangler for Mitsubishi Strada SJX-987	pcs				0	4			4				0				0	4	7,000.00	28,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
Camber Correction w/ alignment	set				0	1			1				0				0	1	1,950.00	1,950.00
Tires, 235x70xR16 Tubelss Goodyear Wrangler for Isuzu Crosswind	pcs				0	4			4				0				0	4	6,000.00	24,000.00
Camber Correction w/ alignment	set				0	1			1				0				0	1	1,950.00	1,950.00
					0				0				0				0	0		-
B. Airconditioning unit																				
Compressor motor, Mod. C-SC603H6H 7.5 TR	piece				0		1		1				0	1			1	2	45,400.00	90,800.00
Filter drier 5/8	piece				0		1		1				0	1			1	2	550.00	1,100.00
Map gas	piece				0		1		1				0	1			1	2	320.00	640.00
Freon R22	piece				0		2		2				0	1			1	3	270.00	810.00
Magnetic Contactor	piece	1			1				0				0				0	1	5,500.00	5,500.00
Refrigerant	piece				0				0				0	2			2	2	3,500.00	7,000.00
C. Refurbishment of 20 footer Container Van	lot				0	1			1				0				0	1	143,640.00	143,640.00
D. Building/Facilities																				
Improvement/repairs at the 4th & 5th floor level	lot				0	1			1				0				0	1	500,000.00	500,000.00
Road entrance and parking area portland cement concrete pavement with estimated area of 383.0m2	lot				0				0				0	1			1	1	428,273.14	428,273.14
Floor Hinge for glass door	pcs				0				0			5	5				0	5	6,400.00	32,000.00
Pivot Hinge for glass door	pcs				0				0			5	5				0	5	850.00	4,250.00
Top Patch for glass door	pcs				0				0			5	5				0	5	1,665.00	8,325.00
Refilling of Fire Extinguishers 10 pounds capacity	units				0				0		10		10				0	10	4,500.00	45,000.00
Tiles 60 x 60 supergloss	pcs			290	290				0				0				0	290	240.00	69,600.00
Grout	bags			5	5				0				0				0	5	72.50	362.50
Tile bonding agent	bags			55	55				0				0				0	55	248.50	13,667.50
					0				0				0				0	0		-
E. Generator																				
Extension Muffler made w/ black iron pipe painted w/ high heat paint	lot				0	1			1				0				0	1	29,120.00	29,120.00
					0				0				0				0	0		-
Sports Supplies					0				0				0				0	0		-
Polo shirts ***	piece				0	300			300	150			150		75		75	525	550.00	288,750.00
Basketball Uniform	sets				0	15			15				0				0	15	780.00	11,700.00
Sports cap	piece				0	140			140				0				0	140	150.00	21,000.00
Basketball	piece				0	1			1				0				0	1	1,300.00	1,300.00
Volleyball	piece				0	1			1				0				0	1	800.00	800.00
Table tennis Racket	piece				0	4			4				0				0	4	900.00	3,600.00
Chessboard	piece				0	2			2				0				0	2	600.00	1,200.00
Shuttlecock	tube				0	6			6				0				0	6	900.00	5,400.00
Table tennis net	piece				0	1			1				0				0	1	850.00	850.00
Dart flights	set				0	8			8				0				0	8	150.00	1,200.00
Dart shaft	set				0	4			4				0				0	4	70.00	280.00
One year (1) subscription of 3 types of newspaper	issue	31	28	31	90	30	31	30	91	31	31	30	92	31	30	31	92	365	80.00	29,200.00
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
C. TOTAL (A + B):																				29,268,502.78
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				2,926,850.28
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				
F. MONTHLY CASH REQUIREMENTS (In Pesos)																				

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
F.1 Available at Procurement Service Stores					492,279.64				361,208.11				500,269.74				489,835.47		1,843,592.96
F.2 Other Items not available at PS but regulary purchased from other sources					6,578,599.64				#########				##########				#########		24,590,474.82
TOTAL MONTHLY CASH REQUIREMENTS					7,070,879.28				#########				##########				#########		26,434,067.78

**Other categories that are not indicated herein*

***Prices are FOB Manila/Applicable for items under A.*

****Items that changed in quantity*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

ALEX R. GESMUNDO
Property/Supply Officer

Certified Funds Available /
Certified Appropriate Funds Available:

MARISSA G. DALAY
Accountant /
Local Budget Officer

Approved by:

CARLOS PRIMO C. DAVID, Ph.D.
Head of Office/Agency

Date Prepared: 12/1/2015