

FY 2019 PHYSICAL PLAN

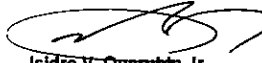
Department: Department of Science and Technology (DOST)
 Agency: Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
 Operating Unit: N/A
 Organization Code (UACS): 1.9013E+11
 Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Current Year's Accomplishment			Physical Target (Budget Year)				Variance 11=6-5	Remarks 12
		Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9		
Part A										
I. Organizational Outcome										
OO : Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness	3101000000000000									
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM										
Outcome Indicators										
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		100%		100%	90%				100%	-
2. Number of partnerships with local (public and private) and international organizations		86	11	97	40	5	15	15	5	-57
Output Indicators										
1. Number of projects funded		174	14	188	250	30	100	100	20	62
2. Number of projects monitored		220	112	332	330	40	50	150	90	-44
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		56%		56%	50%			50%		-6%


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 Date: 16/Nov/2018

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 Date: 16/Nov/2018

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 Date: 16/Nov/2018