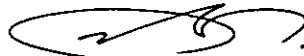


FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

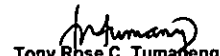
Department: Department of Science and Technology (DOST)
 Agency: Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
 Operating Unit: N/A
 Organization Code (UACS): 190130000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)						
					Total 6= 11+16	Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Part A		622421	241577	863998	718434	257728	159029	119061	182616	718434						
Specific Budgets of National Government Agencies	101101	619776	240435	860211	714578	256764	158066	118097	181651	714578						
General Administration and Support	1000000000000000	23900	16766	40666	58920	29867	9733	9718	9602	58920						
General Management and Supervision	100000100001000	23900	16766	40666	58920	29867	9733	9718	9602	58920						
PS		13202	5040	18242	18658	4435	4860	4333	5030	18658						
MOOE		8411	7295	15706	40112	25282	4873	5385	4572	40112						
CO		2287	4431	6718	150	150				150						
Operations	3000000000000000	595876	223669	819545	655658	226897	148333	108379	172049	655658						
OO : Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness	3100000000000000	595876	223669	819545	655658	226897	148333	108379	172049	655658						
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	3101000000000000	595876	223669	819545	655658	226897	148333	108379	172049	655658						
Development, integration, and coordination of the National Research System for	310100100001000	588306	222897	811203	652367	225227	148333	107508	171299	652367						
PS		22479	10935	33414	33432	7113	9523	7111	9685	33432						
MOOE		565827	211962	777789	618935	218114	138810	100397	161614	618935						
Locality-Funded Project(s)	3101002000000000	7570	772	8342	3291	1670		871	750	3291						
Development and Enhancement of PCIEERD's Internal and Strategic	310100200001000	7570	772	8342	3291	1670		871	750	3291						
MOOE		1570	772	2342	1621			871	750	1621						
CO		6000		6000	1670	1670				1670						
Retirement and Life Insurance Premiums	104102	2645	1142	3787	3856	964	963	964	965	3856						
General Administration and Support	1000000000000000	532	178	710	758	189	189	189	191	758						
General Management and Supervision	100000100001000	532	178	710	758	189	189	189	191	758						
PS		532	178	710	758	189	189	189	191	758						
Operations	3000000000000000	2113	964	3077	3098	775	774	775	774	3098						
OO : Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness	3100000000000000	2113	964	3077	3098	775	774	775	774	3098						
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	3101000000000000	2113	964	3077	3098	775	774	775	774	3098						
Development, integration, and coordination of the National Research System for	310100100001000	2113	964	3077	3098	775	774	775	774	3098						
PS		2113	964	3077	3098	775	774	775	774	3098						


Prepared By:


 Isidro V. Querubin Jr.
 Administrative Officer V
 Date: 16/Nov/2018

In coordination with:


 Tony Rose C. Tumaneng
 Planning Officer II
 Date: 16/Nov/2018

Approved By:


 Engr. Rajul C. Sabularse
 Deputy Executive Director
 and OIC, Office of the Executive Director
 Date: 16/Nov/2018