


PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY  
RESEARCH AND DEVELOPMENT (PCIEERD DOST), ANNUAL PROCUREMENT PLAN FOR FY 2016

CODE (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (Php)			REMARKS
				Ads/Post of IB/REI	Sub/Open of bids	Notice of Award/Issuance of P.O.	Contract Signing		TOTAL	MOOE	CO	(brief description of Program/Project) procurement of various office supplies thru DBM-Procurement Service
I.	OFFICE SUPPLIES	FAD, HRIDD, PCMD. ODED RITTD, OED, ITDD, ETDD, EUSTDD	Agency Procurement Request (APR)					GAA	1,664,322.35	1,664,322.35		
II.	OFFICE SUPPLIES		Public Bidding						849,226.06	849,226.06		OTHER ITEMS NOT AVAILABLE AT DBM-Procurement Service
	A) Common Office Supplies	FAD, HRIDD, PCMD. ODED RITTD, OED, ITDD, ETDD, EUSTDD										
	B.) Paper Materials & Products											
	C.) Janitorial/Cleaning Supplies											
	D.) Computer Supplies/Peripherals license/Toners											
	E.) Vacuum cleaner											
	F.) Mop Wringer											
	G.) Doc. Filer w/ cover/legal size		Direct Contracting						81,750.00	81,750.00		
III.	AV SUPPLIES	OED-IG	Shopping						19,500.00	19,500.00		
	A.) Camera Lens											
	B.) Condenser Shotgun Microphone											
	C.) T-600EX Tripod											
	D.) Camera Slider 60cm											
IV	Office Supplies/Modular Partition	PCMD	Shopping						123,350.00	123,350.00		
V.	IT EQUIPMENT & ACCESSORIES	ISSP/PCIEERD	Public Bidding						4,943,000.00		4,943,000.00	
VI.	Branded Desktop with OS and Suite	ETDD	Shopping						55,488.00		55,488.00	

VII.	Fax Modem	PCMD	shopping						4,300.00	4,300.00		
VIII.	Network Switch	PCMD	shopping						32,000.00		32,000.00	
IX.	<b>PRINTING SERVICES</b>		Shopping						610,000.00	610,000.00		
	A.) Printing of Annual Report 2016 (4th Qtr)											
	B) Printing of BSP Brochure/Leaflet (Nov.)											
	B.) Printing of PCIEERD Newsletter (June)											
	C.) Printing of Cert. Jacket (June)											
	D) Printing of Kit/Anniv. Folder w/ Insert											
	E.) Printing of Flyers & Folders (June)											
X	<b>SPORTS SUPPLIES</b>	FAD, HRIDD, PCMD. ODED RITTD, OED, ITDD, ETDD, EUSTDD	Shopping						294,830.00	294,830.00		
	Polo shirts											
	Basket ball uniform											
XI	<b>JANITORIAL SERVICES (RIDE ON W/ DOST)</b>		Public Bidding						1,200,000.00	1,200,000.00		
XII	<b>VII SECURITY SERVICES (RIDE ON W/ DOST)</b>		Public Bidding						1,180,000.00	1,180,000.00		
XIII	<b>CONSULTANCY SERVICES FOR UPDATING OF PCIEERD'S COMPETENCY FRAMEWORK</b>		Shopping						495,000.00	495,000.00		
XIV	<b>PHOTOCOPYING RENTAL SERVICES</b>								168,000.00	168,000.00		

XIII	VIII IMPROVEMENTS/ REPAIRS OF 4TH & 5H LEVEL		Public Bidding						1,400,000.00	1,400,000.00		
XIV	ONE(1) YR SUBSCRIPTION OF THREE(3) TYPES OF NEWSPAPER								29,200.00	29,200.00		
XV	VEHICLE REPAIRS AND MAINTENANCE								500,000.00	500,000.00		
XVI	GASOLINE & LUBRICANTS								1,004,900.00	1,004,900.00		
								TOTAL	14,654,866.41	9,624,378.41	5,030,488.00	

Prepared by and  
Consolidated by:


  
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