

I. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 922,017,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 32,746,000	P 13,609,000	P 3,810,000	P 50,165,000
Operations	<u>42,867,000</u>	<u>818,985,000</u>		<u>861,852,000</u>
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	<u>42,867,000</u>	<u>818,985,000</u>		<u>861,852,000</u>
Total, Regular Programs	<u>75,613,000</u>	<u>832,594,000</u>	<u>3,810,000</u>	<u>912,017,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>1,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
Total, Project(s)		<u>1,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>75,613,000</u></u>	P <u><u>833,594,000</u></u>	P <u><u>12,810,000</u></u>	P <u><u>922,017,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCIEERD's website.

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,426,000	P 13,609,000	P 3,810,000	P 49,845,000
Administration of Personnel Benefits	320,000			320,000
Sub-total, General Administration and Support	<u>32,746,000</u>	<u>13,609,000</u>	<u>3,810,000</u>	<u>50,165,000</u>
Operations				
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM				
Development, integration and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	<u>42,867,000</u>	<u>818,985,000</u>		<u>861,852,000</u>
Sub-total, Operations	<u>42,867,000</u>	<u>818,985,000</u>		<u>861,852,000</u>
Total, Regular Programs	<u>75,613,000</u>	<u>832,594,000</u>	<u>3,810,000</u>	<u>912,017,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Development and Enhancement of Internal and Strategic Information System		<u>1,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
Sub-total, Locally Funded Project(s)		<u>1,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
Total, Project(s)		<u>1,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 75,613,000</u>	<u>P 833,594,000</u>	<u>P 12,810,000</u>	<u>P 922,017,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	43,205
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Total Permanent Positions	<u>43,205</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,704
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Representation Allowance	630
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Transportation Allowance	630
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Clothing and Uniform Allowance	426
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Honoraria	300
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Mid-Year Bonus - Civilian	3,600
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Year End Bonus	3,600
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Cash Gift	355
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Productivity Enhancement Incentive	<u>355</u>
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Total Other Compensation Common to All	<u>11,600</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>19,300</u>
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Total Other Compensation for Specific Groups	<u>19,300</u>
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Other Benefits

PAG-IBIG Contributions	86
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PhilHealth Contributions	946
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Employees Compensation Insurance Premiums	86
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Loyalty Award - Civilian	70
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Terminal Leave	<u>320</u>
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Total Other Benefits	<u>1,508</u>
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Total Personnel Services	<u>75,613</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	500
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Training and Scholarship Expenses	100
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Supplies and Materials Expenses	2,000
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Utility Expenses	1,410
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Communication Expenses	1,050
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	4,000
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General Services	1,920
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Repairs and Maintenance	923
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Financial Assistance/Subsidy	818,985
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Taxes, Insurance Premiums and Other Fees	826
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Other Maintenance and Operating Expenses	
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Representation Expenses	80
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Subscription Expenses	1,000
Other Maintenance and Operating Expenses	<u>664</u>
Total Maintenance and Other Operating Expenses	<u>833,594</u>
Total Current Operating Expenditures	<u>909,207</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,810
Machinery and Equipment Outlay	<u>9,000</u>
Total Capital Outlays	<u>12,810</u>
TOTAL NEW APPROPRIATIONS	<u><u>922,017</u></u>