


FY 2024 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 013 0000000


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		100% (28 of 28)	100% (28 of 28)	100% (28 of 28)	100% (28/28)	100% (28/28)	100% (28/28)	100% (28/28)	100% (28/28)		
2. Number of partnerships with local (public and private) and international organizations		160	0	108	171	101	24	26	20		
Output Indicator(s)											
1. Number of projects funded		129	55	184	207	82	41	51	33		
2. Number of projects monitored		223	132	355	394	113	86	132	63		
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved			75% (387/519)	75% (387/519)	75% (491/654)				75% (491/654)		

Certified Correct:

  
 MS. TONY ROSE C. TUMANENG  
 Planning Officer II, PCMD

Date:

Certified Correct:

  
 MR. ISIDRO V. QUERUBIN, JR.  
 ADMINISTRATIVE OFFICER V,  
 Budget Section

Date:

Approved By:

  
 DR. ENRICO C. PARINGIT  
 Executive Director

Date: