

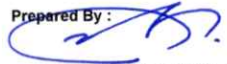
FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 013 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 -	Estimate Oct.1 -	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1 7	Quarter 2 8	Quarter 3 9	Quarter 4 10	Sub Total 11=7+8+9+	Quarter 1 12	Quarter 2 13	Quarter 3 14	Quarter 4 15	Sub Total 16=12+13+14
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+	12	13	14	15	16=12+13+14
I. Budget Year / Appropriations		700,788	0	700,788	852,017	292,591	260,704	168,238	130,484	852,017	0	0	0	0	0
General Administration and Support	1000000000000000	24,544	0	24,544	50,165	15,978	8,922	7,739	17,526	50,165	0	0	0	0	0
General Management and Supervision	100000100001000	24,486	0	24,486	49,845	15,978	8,722	7,679	17,466	49,845	0	0	0	0	0
PS		16,960	0	16,960	32,426	5,552	6,414	5,426	15,034	32,426	0	0	0	0	0
MOOE		7,526	0	7,526	13,609	6,616	2,308	2,253	2,432	13,609	0	0	0	0	0
CO		0	0	0	3,810	3,810	0	0	0	3,810	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	58	0	58	320	0	200	60	60	320	0	0	0	0	0
PS		58	0	58	320	0	200	60	60	320	0	0	0	0	0
Operations	3000000000000000	676,244	0	676,244	801,852	276,613	251,782	160,499	112,958	801,852	0	0	0	0	0
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	3101000000000000	676,244	0	676,244	801,852	276,613	251,782	160,499	112,958	801,852	0	0	0	0	0
Development, integration, and coordination of the National Research System for Industry, Energy and	3101001000001000	676,244	0	676,244	801,852	276,613	251,782	160,499	112,958	801,852	0	0	0	0	0
PS		31,010	0	31,010	42,867	9,203	12,226	9,070	12,368	42,867	0	0	0	0	0
MOOE		645,234	0	645,234	758,985	267,410	239,556	151,429	100,590	758,985	0	0	0	0	0
II. Automatic Appropriations		3,793	0	3,793	2,513	628	628	628	629	2,513	0	0	0	0	0
Retirement and Life Insurance Premiums		3,793	0	3,793	2,513	628	628	628	629	2,513	0	0	0	0	0
General Administration and Support	1000000000000000	744	0	744	1,177	294	294	294	295	1,177	0	0	0	0	0
General Management and Supervision	1000001000001000	744	0	744	1,177	294	294	294	295	1,177	0	0	0	0	0
PS		744	0	744	1,177	294	294	294	295	1,177	0	0	0	0	0
Operations	3000000000000000	3,049	0	3,049	1,336	334	334	334	334	1,336	0	0	0	0	0
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	3101000000000000	3,049	0	3,049	1,336	334	334	334	334	1,336	0	0	0	0	0
Development, integration, and coordination of the National Research System for Industry, Energy and	3101001000001000	3,049	0	3,049	1,336	334	334	334	334	1,336	0	0	0	0	0
PS		3,049	0	3,049	1,336	334	334	334	334	1,336	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		704,581	0	704,581	854,530	293,219	261,332	168,866	131,113	854,530	0	0	0	0	0
PS		51,821	0	51,821	78,126	15,383	19,468	15,184	28,091	78,126	0	0	0	0	0
MOOE		652,760	0	652,760	772,594	274,026	241,864	153,682	103,022	772,594	0	0	0	0	0

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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+	12	13	14	15	16=12+13+1	
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	3,810	3,810	0	0	0	3,810	0	0	0	0	0	
Recapitulation by Program		679,293	0	679,293	803,188	276,947	252,116	160,833	113,292	803,188	0	0	0	0	0	
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	3101000000000000	679,293	0	679,293	803,188	276,947	252,116	160,833	113,292	803,188	0	0	0	0	0	

Prepared By : 
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 Section


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 Accountant III

Date:

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 Administrative Officer V - Property,
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Date:

Approved By : 
 DR. ENRICO C. PARINGIT
 Executive Director

Date: