

PHILIPPINE COUNCIL FOR IDUSTRY ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT (DOST-PCIEERD)

Annual Procurement Plan for FY 2024 - Changes within 1st Semester

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Office Equipment, Furniture and Fixtures	DOST-PCIEERD	NO	NP-53.9 - Small Value Procurement	Jun - Aug 2024	Jun - Aug 2024	Jun - Aug 2024	Jun - Aug 2024	GoP	4,584,592.00	4,584,592.00		
100000100001000	Machinery and Equipment Outlay	DOST-PCIEERD	NO	Competitive Bidding	Sep 2024	Sep 2024	Oct 2024	Oct 2024	GoP	9,000,000.00		9,000,000.00	ICT Infrastructure upgrade
100000100001000	Office Supplies	DOST-PCIEERD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	2,095,300.00	300,000.00		
100000100001000	Building	DOST-PCIEERD	NO	Competitive Bidding	Dec 2023	Jan 2024	Feb 2024	Feb 2024	GoP	3,810,000.00		3,810,000.00	Structural Assessment of Science Heritage Building - EPA
100000100001000	Utility Expense	DOST-PCIEERD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	504,000.00	504,000.00		Water Expense
100000100001000 3100000000000000	Postage and Courier Services	DOST-PCIEERD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	10,000.00	10,000.00		
100000100001000	Janitorial Services	DOST-PCIEERD	YES	Competitive Bidding	Nov 2023	Dec 2023	Jan 2024	Jan 2024	GoP	866,599.00	866,599.00		EPA c/o DOST Central Office
100000100001000	Security Services	DOST-PCIEERD	YES	Competitive Bidding	Nov 2023	Dec 2023	Jan 2024	Jan 2024	GoP	1,131,188.00	1,131,188.00		EPA c/o DOST Central Office
100000100001000	Utilities - Electrical Expense	DOST-PCIEERD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,250,000.00	5,250,000.00		Electricity
100000100001000	Telephone - Landline	DOST-PCIEERD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	335,000.00	335,000.00		Telephone - Landline
100000100001000	Legal Services	DOST-PCIEERD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	550,000.00	550,000.00		Office of the Solicitor General
100000100001000	Building Repairs and Maintenance	DOST-PCIEERD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	300,000.00	300,000.00		Elevator, Aircon and other building maintenance
100000100001000	Representation	DOST-PCIEERD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	3,278,000.00	3,278,000.00		Different dates, venues and frequencies
100000100001000 3100000000000000	Communication Expense	DOST-PCIEERD	NO	NP-53.9 - Small Value Procurement					GoP	709,400.00	709,400.00		Telephone - Mobile
100000100001000 3100000000000000	Other Professional Services	DOST-PCIEERD	NO	NP-53.7 Highly Technical Consultants					GoP	4,680,000.00	4,680,000.00		Different project implementation dates
100000100001000 3100000000000000	Other Supplies and Materials	DOST-PCIEERD	NO	NP-53.9 - Small Value Procurement					GoP	3,622,000.00	3,622,000.00		Different dates, venues and frequencies
100000100001000	Fuel, Oil and Lubricants	DOST-PCIEERD	YES	Competitive Bidding	Sep 2024	Sep 2024	Oct 2024	Oct 2024	GoP	900,000.00	900,000.00		Fleet Card
100000100001000 3100000000000000	Repairs and Maintenance of Vehicle	DOST-PCIEERD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	323,000.00	323,000.00		Outsourcing of service provider
100000100001000 3100000000000000	Rent / Leasing	DOST-PCIEERD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	14,208,000.00	14,208,000.00		Different dates, venues and frequencies
100000100001000 3100000000000000	Travel (Local)	DOST-PCIEERD	NO	NP-53.5 Agency-to-Agency	as the need arises	as the need arises	as the need arises	as the need arises	GoP	2,335,000.00	2,335,000.00		To be procured thru PS-DBM
100000100001000 3100000000000000	Travel (Foreign)	DOST-PCIEERD	NO	NP-53.5 Agency-to-Agency	as the need arises	as the need arises	as the need arises	as the need arises	GoP	2,700,000.00	2,700,000.00		To be procured thru PS-DBM

100000100001000	Training Expense	DOST-PCIEERD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	400,000.00	400,000.00		Different dates, venues and frequencies
100000100001000	Antivirus Subscription	DOST-PCIEERD	NO	Competitive Bidding	May 2024	May 2024	Jun 2024	Jun 2024	GoP	2,000,000.00	2,000,000.00		Annual Subscription
100000100001000 3100000000000000	Internet Subscription	DOST-PCIEERD	YES	Competitive Bidding	Feb 2024	Feb 2024	Mar 2024	Mar 2024	GoP	900,000.00	900,000.00		Annual Subscription
TOTAL:										64,492,079.00	49,886,779.00	12,810,000.00	

Prepared by:


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