

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder P 834,692,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	31,346,000	P	15,366,000	P	46,712,000
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Operations		42,415,000	745,565,000	787,980,000
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM				
		42,415,000	745,565,000	787,980,000
TOTAL NEW APPROPRIATIONS	P	73,761,000	P 760,931,000	P 834,692,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCIEERD's website.

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 31,288,000	P 15,366,000		P 46,654,000
Administration of Personnel Benefits	58,000			58,000
Sub-total, General Administration and Support	31,346,000	15,366,000		46,712,000
Operations				
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM				
	42,415,000	745,565,000		787,980,000
Development, integration and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	42,415,000	745,565,000		787,980,000
Sub-total, Operations	42,415,000	745,565,000		787,980,000
TOTAL NEW APPROPRIATIONS	P 73,761,000	P 760,931,000		P 834,692,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

GENERAL APPROPRIATIONS ACT, FY 2023

Basic Salary	42,571
Total Permanent Positions	<u>42,571</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,680
Representation Allowance	630
Transportation Allowance	630
Clothing and Uniform Allowance	420
Honoraria	300
Mid-Year Bonus - Civilian	3,548
Year End Bonus	3,548
Cash Gift	350
Productivity Enhancement Incentive	<u>350</u>
Total Other Compensation Common to All	<u>11,456</u>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	<u>18,527</u>
Total Other Compensation for Specific Groups	<u>18,527</u>
Other Benefits	
PAG-IBIG Contributions	84
PhilHealth Contributions	931
Employees Compensation Insurance Premiums	84
Loyalty Award - Civilian	50
Terminal Leave	<u>58</u>
Total Other Benefits	<u>1,207</u>
Total Personnel Services	<u>73,761</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	854
Training and Scholarship Expenses	100
Supplies and Materials Expenses	2,417
Utility Expenses	1,359
Communication Expenses	199
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	300
Professional Services	4,330
General Services	3,280
Repairs and Maintenance	1,476
Financial Assistance/Subsidy	745,565
Taxes, Insurance Premiums and Other Fees	901
Other Maintenance and Operating Expenses	
Representation Expenses	50
Rent/Lease Expenses	<u>100</u>
Total Maintenance and Other Operating Expenses	<u>760,931</u>
Total Current Operating Expenditures	<u>834,692</u>
TOTAL NEW APPROPRIATIONS	<u><u>834,692</u></u>