

## FY 2023 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)  
 Agency : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 013 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual (Jan. to Sept.)	Estimate (Oct. to Dec.)	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		100% (7/7)	100% (7/7)	100% (7/7)	100% (28/28)	100% (28/28)	100% (28/28)	100% (28/28)	100% (28/28)		
2. Number of partnerships with local (public and private) and international organizations		144	10	154	108	67	17	12	12		
Output Indicators											
1. Number of projects funded		143	39	182	184	42	38	53	51		
2. Number of projects monitored		346	55	401	355	132	112	65	46		
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		50% (214/429)	5%	55%	75% (387/519)				75% (387/519)		

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