

(DOST-PCIEERD) Annual Procurement Plan for FY 2023
(Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Office Equipment, Furniture and Fixtures	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	540,000.00	540,000.00		Procurement will be on a "need to procure basis"
100000100001000	Office Supplies	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	355,000.00	355,000.00		Procurement will be on a "need to procure basis"
310000000000000	ICT Supplies and Materials	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	1,754,906.57	1,754,906.57		Inks and other ict peripherals
310000000000000	ICT Equipment	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	990,000.00		990,000.00	2nd Sem
100000100001000 310000000000000	Postage and Courier Services	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		Procurement will be on a "need to procure basis"
100000100001000	Janitorial Services	PCIEERD-DOST	YES	Competitive Bidding					GoP	794,162.16	794,162.16		EPA c/o DOST Central Office
100000100001000	Security Services	PCIEERD-DOST	YES	Competitive Bidding					GoP	1,046,588.72	1,046,588.72		EPA c/o DOST Central Office
100000100001000 310000000000000	Office Productivity Tool	PCIEERD-DOST	NO	NP-53.5 Agency-to-Agency					GoP	2,100,000.00	2,100,000.00		To be procured thru PS-DBM
100000100001000 310000000000000	ADOBE Cloud Subscription	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	975,000.00	975,000.00		Annual Subscription
100000100001000 310000000000000	ICT Software Licenses	PCIEERD-DOST	NO	Competitive Bidding					GoP	1,613,000.00	1,613,000.00		Annual Subscription
100000100001000	Building Repairs and Maintenance	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	1,018,024.28	1,018,024.28		Elevator, Aircon and other building maintenance
100000100001000	Representation	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	1,259,000.00	1,259,000.00		Different dates, venues and frequencies
100000100001000	Consulting Services	PCIEERD-DOST	NO	NP-53.7 Highly Technical Consultants					GoP	2,997,393.78	2,997,393.78		Procurement will be on a "need to procure basis"
100000100001000	Rent/Leasing	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	802,000.00	802,000.00		Different dates, venues and frequencies
100000100001000 310000000000000	Communication Expense	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	1,465,184.21	1,465,184.21		Procurement will be on a "need to procure basis"
100000100001000 310000000000000	Other Professional Expense	PCIEERD-DOST	NO	NP-53.7 Highly Technical Consultants					GoP	4,130,800.00	4,130,800.00		Different project implementation dates
100000100001000 310000000000000	Other Supplies and Materials	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	1,864,456.68	1,864,456.68		Different dates, venues and frequencies
100000100001000	Fuel, Oil and Libricants	PCIEERD-DOST	NO	Competitive Bidding					GoP	1,020,000.00	1,020,000.00		Fleet Card
100000100001000 310000000000000	Repairs and Maintenance of Vehicle	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00		Outsourcing of service provider

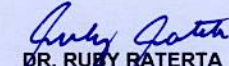
100000100001000 3100000000000000	Other Supplies and Materials for vehicle	PCIEERD- DOST	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		Outsourcing of service provider
100000100001000	Printing and Publication	PCIEERD- DOST	NO	NP-53.9 - Small Value Procurement					GoP	505,000.00	505,000.00		Different project implementation dates
100000100001000 3100000000000000	Travel (Local)	PCIEERD- DOST	NO	NP-53.5 Agency-to-Agency					GoP	2,016,573.88	2,016,573.88		To be procured thru PS-DBM/Outsourcing
100000100001000 3100000000000000	Travel (Foreign)	PCIEERD- DOST	NO	NP-53.5 Agency-to-Agency					GoP	1,757,579.19	1,757,579.19		To be procured thru PS-DBM/Outsourcing
100000100001000	Motor Vehicle	PCIEERD- DOST	NO	Competitive Bidding					GoP	1,500,000.00		1,500,000.00	1 SUV - Type Vehicle (Public Bidding)
100000100001000 3100000000000000	Internet Subscription	PCIEERD- DOST	YES	Competitive Bidding					GoP	998,000.00	998,000.00		Annual Subscription
100000100001000 3100000000000000	Artificial Intelligence Chatbot Subscription	PCIEERD- DOST	NO	NP-53.9 - Small Value Procurement					GoP	361,211.00	361,211.00		Annual Subscription
TOTAL:										32,963,880.47	30,473,880.47	2,490,000.00	

Prepared by:



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