

**(DOST-PCIEERD) Annual Procurement Plan for FY 2023**  
**(Changes within the 2nd Semester)**


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Office Equipment, Furniture and Fixtures	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	540,000.00	540,000.00		Procurement will be on a "need to procure basis"
100000100001000	Office Supplies	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	355,000.00	355,000.00		Procurement will be on a "need to procure basis"
310000000000000	ICT Supplies and Materials	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	1,754,906.57	1,754,906.57		Inks and other ict peripherals
310000000000000	ICT Equipment	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	980,000.00		980,000.00	2nd Sem
100000100001000 310000000000000	Postage and Courier Services	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		Procurement will be on a "need to procure basis"
100000100001000	Janitorial Services	PCIEERD-DOST	YES	Competitive Bidding					GoP	794,162.16	794,162.16		EPA c/o DOST Central Office
100000100001000	Security Services	PCIEERD-DOST	YES	Competitive Bidding					GoP	1,046,586.72	1,046,586.72		EPA c/o DOST Central Office
100000100001000 310000000000000	Office Productivity Tool	PCIEERD-DOST	NO	NP-53.5 Agency-to-Agency					GoP	2,100,000.00	2,100,000.00		To be procured thru PS-DBM
100000100001000 310000000000000	ADOBE Cloud Subscription	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	975,000.00	975,000.00		Annual Subscription
100000100001000 310000000000000	ICT Software Licenses	PCIEERD-DOST	NO	Competitive Bidding					GoP	1,613,000.00	1,613,000.00		Annual Subscription
100000100001000	Building Repairs and Maintenance	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	1,718,024.28	1,718,024.28		Elevator, Aircon and other building maintenance
100000100001000	Representation	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	1,441,453.00	1,441,453.00		Different dates, venues and frequencies
100000100001000	Consulting Services	PCIEERD-DOST	NO	NP-53.7 Highly Technical Consultants					GoP	2,997,393.78	2,997,393.78		Procurement will be on a "need to procure basis"
100000100001000	Rent/Leasing	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	1,028,400.00	1,028,400.00		Different dates, venues and frequencies
100000100001000 310000000000000	Communication Expense	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	1,465,184.21	1,465,184.21		Procurement will be on a "need to procure basis"
100000100001000 310000000000000	Other Professional Expense	PCIEERD-DOST	NO	NP-53.7 Highly Technical Consultants					GoP	4,130,800.00	4,130,800.00		Different project implementation dates
100000100001000 310000000000000	Other Supplies and Materials	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	1,864,456.68	1,864,456.68		Different dates, venues and frequencies
100000100001000	Fuel, Oil and Lubricants	PCIEERD-DOST	NO	Competitive Bidding					GoP	1,020,000.00	1,020,000.00		Fleet Card
100000100001000 310000000000000	Repairs and Maintenance of Vehicle	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00		Outsourcing of service provider
100000100001000 310000000000000	Other Supplies and Materials for vehicle	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		Outsourcing of service provider
100000100001000	Printing and Publication	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	505,000.00	505,000.00		Different project implementation dates

100000100001000 310000000000000	Travel (Local)	PCIEERD- DOST	NO	NP-53.5 Agency-to-Agency					GoP	2,016,573.88	2,016,573.88		To be procured thru PS- DBM/Outsourcing
100000100001000 310000000000000	Travel (Foreign)	PCIEERD- DOST	NO	NP-53.5 Agency-to-Agency					GoP	2,047,579.19	2,047,579.19		To be procured thru PS- DBM/Outsourcing
100000100001000	Motor Vehicle	PCIEERD- DOST	NO	Competitive Bidding					GoP	1,500,000.00		1,500,000.00	1 SUV - Type Vehicle (Public Bidding)
100000100001000 310000000000000	Internet Subscription	PCIEERD- DOST	YES	Competitive Bidding					GoP	998,000.00	998,000.00		Annual Subscription
100000100001000 310000000000000	Generative AI System Development	PCIEERD- DOST	NO	NP-53.9 - Small Value Procurement					GoP	95,000.00	95,000.00		Annual Subscription
100000100001000 310000000000000	Artificial Intelligence Chatbot Subscription	PCIEERD- DOST	NO	NP-53.9 - Small Value Procurement					GoP	361,211.00	361,211.00		Annual Subscription
<b>TOTAL:</b>										<b>34,457,733.48</b>	<b>31,967,733.48</b>	<b>2,490,000.00</b>	

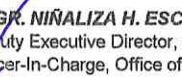
Prepared by:

  
**MR. JAYSON RYAN G. SALUNSON**  
 BAC Secretariat

Recommended for Approval by:

  
**DR. RUBY RATERTA**  
 BAC Chairperson

Approved by:

  
**ENGR. NIÑALIZA H. ESCORIAL**  
 Deputy Executive Director, and  
 Officer-In-Charge, Office of the Executive Director

for: **DR. ENRICO C. PARINGIT**  
 Executive Director