

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder P 815,221,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 31,267,000	P 14,824,000	P 7,800,000	P 53,891,000
Operations	<u>41,873,000</u>	<u>719,457,000</u>		<u>761,330,000</u>
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	<u>41,873,000</u>	<u>719,457,000</u>		<u>761,330,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 73,140,000</u>	<u>P 734,281,000</u>	<u>P 7,800,000</u>	<u>P 815,221,000</u>

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 31,140,000	P 14,824,000	P 7,800,000	P 53,764,000
Administration of Personnel Benefits	<u>127,000</u>			<u>127,000</u>
Sub-total, General Administration and Support	<u>31,267,000</u>	<u>14,824,000</u>	<u>7,800,000</u>	<u>53,891,000</u>
Operations				
Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness	<u>41,873,000</u>	<u>719,457,000</u>		<u>761,330,000</u>
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	<u>41,873,000</u>	<u>719,457,000</u>		<u>761,330,000</u>

Development, integration and coordination of the
National Research System for Industry, Energy and
Emerging Technology Sectors

41,873,000

719,457,000

761,330,000

Sub-total, Operations

41,873,000

719,457,000

761,330,000

TOTAL NEW APPROPRIATIONS

P 73,140,000

P 734,281,000

P 7,800,000

P 815,221,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

42,212

Total Permanent Positions

42,212

Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

528

Transportation Allowance

528

Clothing and Uniform Allowance

444

Honoraria

300

Mid-Year Bonus - Civilian

3,518

Year End Bonus

3,518

Cash Gift

370

Productivity Enhancement Incentive

370

Total Other Compensation Common to All

11,352

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

18,528

Total Other Compensation for Specific Groups

18,528

Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions

693

Employees Compensation Insurance Premiums

89

Loyalty Award - Civilian

50

Terminal Leave

127

Total Other Benefits

1,048

Total Personnel Services

73,140

Maintenance and Other Operating Expenses	
Travelling Expenses	1,000
Training and Scholarship Expenses	100
Supplies and Materials Expenses	2,792
Utility Expenses	3,790
Communication Expenses	1,245
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	2,764
General Services	1,800
Repairs and Maintenance	2,330
Financial Assistance/Subsidy	712,480
Taxes, Insurance Premiums and Other Fees	370
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	50
Representation Expenses	400
Rent/Lease Expenses	100
Subscription Expenses	4,710
Other Maintenance and Operating Expenses	100
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Total Maintenance and Other Operating Expenses	734,281
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Total Current Operating Expenditures	807,421
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Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	7,800
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Total Capital Outlays	7,800
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TOTAL NEW APPROPRIATIONS	815,221
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