

(DOST-PCIEERD) Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Office Equipment, Furniture and Fixtures	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	45,000.00	45,000.00		
100000100001000	Office Supplies	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	350,000.00	350,000.00		
3100000000000000	ICT Office Supplies	PCIEERD-DOST	NO	Competitive Bidding					GoP	1,010,000.00	1,010,000.00		Procured
3100000000000000	ICT Equipment	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	960,000.00		960,000.00	Procured
100000100001000 3100000000000000	Postage and Courier Services	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00		
100000100001000	Motor Vehicle	PCIEERD-DOST	YES	Competitive Bidding					GoP	7,800,000.00		7,800,000.00	Procured
100000100001000	Janitorial Services	PCIEERD-DOST	YES	Competitive Bidding					GoP	780,000.00	780,000.00		Procured
100000100001000	Security Services	PCIEERD-DOST	YES	Competitive Bidding					GoP	1,020,000.00	1,020,000.00		Procured
100000100001000 3100000000000000	Office Productivity Tool	PCIEERD-DOST	NO	NP-53.5 Agency-to-Agency					GoP	2,100,000.00	2,100,000.00		Annual Subscription
100000100001000 3100000000000000	ADOBE Cloud Subscription	PCIEERD-DOST	NO	Competitive Bidding					GoP	1,600,000.00	1,600,000.00		Annual Subscription
3100000000000000	Database Subscription of Peer Reviewed Journals and Global Research Performance Data & Analytics	PCIEERD-DOST	NO	Direct Contracting					GoP	19,000,000.00	19,000,000.00		Procured
100000100001000 3100000000000000	Cloud Based Server Backup Subscription	PCIEERD-DOST	YES	Competitive Bidding					GoP	4,000,000.00	4,000,000.00		Annual Subscription
100000100001000 3100000000000000	Network Support Licenses	PCIEERD-DOST	YES	Competitive Bidding					GoP	400,000.00	400,000.00		Annual Subscription
100000100001000 3100000000000000	Production Support Licenses	PCIEERD-DOST	YES	Competitive Bidding					GoP	500,000.00	500,000.00		Annual Subscription
100000100001000 3100000000000000	Wireless Access Point Support Licenses	PCIEERD-DOST	YES	Competitive Bidding					GoP	60,000.00	60,000.00		Annual Subscription
100000100001000 3100000000000000	Virtual Machine Backup Support Licenses	PCIEERD-DOST	YES	Competitive Bidding					GoP	300,000.00	300,000.00		Annual Subscription
100000100001000 3100000000000000	ICT Software Licenses	PCIEERD-DOST	YES	Competitive Bidding					GoP	1,000,000.00	1,000,000.00		Annual Subscription
100000100001000	Building Repairs and Maintenance	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	2,000,000.00	2,000,000.00		Elevator, Aircon and other building maintenance
100000100001000	Representation	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	2,900,000.00	2,900,000.00		Different dates, venues and frequencies
100000100001000	Consulting Services	PCIEERD-DOST	NO	NP-53.7 Highly Technical Consultants					GoP	50,000.00	50,000.00		
100000100001000	Rent/Leasing	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00		Different dates, venues and frequencies

10000100001000 310000000000000	Communication Expense	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	390,000.00	390,000.00		
10000100001000 310000000000000	Other Professional Expense	PCIEERD-DOST	NO	NP-53.7 Highly Technical Consultants					GoP	2,634,000.00	2,634,000.00		Different project implementation dates
10000100001000 310000000000000	Other Supplies and Materials	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	125,000.00	125,000.00		Different dates, venues and frequencies
10000100001000	Other MOOE	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		Different dates, venues and frequencies
10000100001000	Fuel, Oil and Lubricants	PCIEERD-DOST	NO	Competitive Bidding					GoP	1,052,000.00	1,052,000.00		Fleet Card
10000100001000 310000000000000	Repairs and Maintenance of Vehicle	PCIEERD-DOST	NO	Competitive Bidding					GoP	550,000.00	550,000.00		Outsourcing of service provider
10000100001000 310000000000000	Other Supplies and Materials for vehicle	PCIEERD-DOST	NO	Competitive Bidding					GoP	4,769,000.00	4,769,000.00		Outsourcing of service provider
10000100001000	Printing and Publication	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		Different project implementation dates
10000100001000	IMPLEMENTATION OF THE CSC-DBM JOINT CIRCULAR No 1, S. 2017	PCIEERD-DOST	NO	Competitive Bidding					GoP				Postponed implementation
10000100001000 310000000000000	Travel (Local)	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	4,700,000.00	4,700,000.00		Indefinite dates and location
10000100001000 310000000000000	Travel (Foreign)	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	900,000.00	900,000.00		Indefinite dates and location
10000100001000 310000000000000	Internet Subscription	PCIEERD-DOST	NO	Competitive Bidding					GoP	990,000.00	990,000.00		Annual Subscription under ISSP
310000000000000	ICT and Office Equipment (Indirect Cost)	PCIEERD-DOST	NO	Competitive Bidding					GoP	7,850,000.00	7,850,000.00		Different project implementation dates - Financial Assistance to NGA (Indirect Cost)
310000000000000	Other Suppliers and Materials (Indirect Cost)	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	5,150,000.00	5,150,000.00		Different project implementation dates - Financial Assistance to NGA (Indirect Cost)
TOTAL:										75,665,000.00	66,905,000.00	8,760,000.00	


Prepared by:

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