FY 2021 Performance-Based Bonus Scorecard

PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT



Eligible
personnel of
PCIEERD are
entitled to
65% of
monthly basic
salary



PERFORMANCE RESULTS

Achieved 100% (5 out of 5) of its Congressapproved performance targets for FY 2021



PROCESS RESULTS

Achieved ease of transaction for 100% (5 out of 5) of its frontline services



FINANCIAL RESULTS

Achieved 87.85% Disbursement BUR



CITIZEN/CLIENT SATISFACTION RESULTS

Achieved 4.83 satisfaction rate and 100% #8888/CCB complaints resolved

20 TOTAL SCORE 5 SCORE 5 SCORE

5 SCORE 5 SCORE

100
TOTAL POINTS

25

POINTS

25

POINTS

25

POINTS

25

POINTS

Legend:

1 SCORE = 5 POINTS

2 SCORE = 10 POINTS

3 SCORE = 15 POINTS

4 SCORE = 20 POINTS

5 SCORE = 25 POINTS

Compliant in 10 out of 11 Agency Accountability Requirements

Transparency Seal

COMPLIANT

NON-COMPLIANT

PhilGEPS

Posting*

Updating of Citizen's Charter

COMPLIANT

Sustained Compliance to Audit Findings

COMPLIANT

Submission and review of SALN

COMPLIANT

Freedom of Information (FOI)

COMPLIANT

Submission of FY 2022 Annual Procurement Plan - Common Use Supplies and Equipment (APP-CSE)

COMPLIANT

Submission of FY 2021 Annual Procurement Plan -Non-Common Use Supplies and Equipment (APP-non CSE)

COMPLIANT

Posting of Indicative FY 2022 APP-non CSE

COMPLIANT

Submission of FY 2020 Agency Procurement Compliance and Performance Indicators (APCPI)*

COMPLIANT

Undertaking of Early Procurement Activities covering 2022 Procurement Projects

COMPLIANT

^{*}The unit/s most responsible (including its head) for the non-compliance with the Agency Accountability Requirements provided in Section 5.0 of MC 2021-1 will be isolated from the grant of the FY 2021 PBB.





















INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS (Administrative Order No. 25 S. 2011)

January 26, 2023

DR. ENRICO C. PARINGIT

Executive Director
Philippine Council for Industry, Energy, and
Emerging Technology Research and Development
4th and 5th Level Science Heritage Bldg., Science Community Complex
Gen. Santos Avenue, Bicutan, Taguig City 1631, Philippines

ATTENTION: Engr. Ninaliza H. Escorial PBB Focal Person

Dear Executive Director Paringit:

We are pleased to inform you that the Philippine Council for Industry, Energy, and Emerging Technology Research and Development (PCIEERD) is **eligible** for the grant of the FY 2021 Performance-Based Bonus (PBB), as the agency obtained **100 points** for the PBB Criteria and Conditions as provided in Section 4.0 of the AO25 Inter-Agency Task Force Memorandum Circular No. 2021-1. The FY 2021 Final Eligibility Assessment is attached for your reference.

Since the agency was found non-compliant in one (1) of the Agency Accountabilities under Section 5.0, the unit/s most responsible (including its head) for the non-compliance with the Agency Accountabilities will be isolated from the grant of the FY 2021 PBB. Further, to be eligible for FY 2021 PBB, employees belonging to the First, Second, and Third Levels should receive a rating of at least "Very Satisfactory" based on the agency's Strategic Performance Management System approved by the Civil Service Commission, or the requirement prescribed by the Career Executive Service Board.

To complete the PBB process, may we remind your office to publish the **FY 2021 Agency Scorecard** on your website or official publication. The agency is given thirty (30) working days to submit **Annex 2 (Form 1.0: Report on Ranking of Offices/Delivery Units)** for the processing and release of your agency's FY 2021 PBB.

Again, we commend the PCIEERD management and staff, and we hope for your continued participation and support of the PBB implementation. Thank you very much.

Sincerely your\$,

ACHILLES/GERARD C. BRAVO Assistant Secretary, DBM and Chair, AO25 IATF TWG













INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS (Administrative Order No. 25 S. 2011)

FY 2021 PERFORMANCE-BASED BONUS FINAL ELIGIBILITY ASSESSMENT

PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT



FY 2021 PERFORMANCE-BASED BONUS ELIGIBILITY CRITERIA AND CONDITIONS

per the AO 25 Memorandum Circular (MC) No. 2021-1 and 2021-2

To be eligible for the FY 2021 PBB, the agency must attain a total score of at least 70 points.

	WEIGHT	PERFORMANCE RATING				
CRITERIA AND CONDITIONS		1	2	3	4	5
Performance Results	5	5pts	10pts	15pts	20pts	25pts
Process Results	5	5pts	10pts	15pts	20pts	25pts
Financial Results	5	5pts	10pts	15pts	20pts	25pts
Citizen/Client Satisfaction Results	5	5pts	10pts	15pts	20 pts	25pts

TABLE 2: RATING SCALE FOR PERFORMANCE RESULTS					
1	2	3	4	5	
Met less than 80% of performance indicators of the Congress-approved performance targets for FY 2021; deficiencies due to controllable factors	Met less than 80% of performance indicators of the Congress-approved performance targets for FY 2021; deficiencies due to uncontrollable factors	Met at least 80% of performance indicators of the Congress-approved performance targets for FY 2021; deficiencies due to controllable factors	Met at least 80% of performance indicators of the Congress-approved performance targets for FY 2021; deficiencies due to uncontrollable factors	Met each one of the Congress-approved performance targets for FY 2021 (all performance indicators)	

1	2	3	4	5	
ē	. For departments/ag	encies and GOCCs co	overed by the DBM		
No demonstrated ease of transaction	Achieved targets to ease transaction (streamlining, digitization, standardization) only for non-frontline services	Achieved targets to ease transaction (streamlining, digitization, standardization) in less than 80% of frontline services Achieved targets to ease transaction (streamlining, digitization, standardization) in at least 80% of frontline services		Achieved targets to ease transaction (streamlining, digitization, standardization) in al frontline services	
		b. For SUCs			
No demonstrated standardization/ quality assurance	Achieved ISO- certification or its equivalent certification only for non-frontline services	Achieved ISO- certification or its equivalent certification for less than 80% of frontline services	Achieved ISO- certification or its equivalent certification for at least 80% of frontline services	Achieved ISO- certification or its equivalent certification for all frontline services	

TABLE 4: RATING SCALE FOR FINANCIAL RESULTS					
1	2	3	4	5	
1-19% Disbursement BUR	20-39% Disbursement BUR	40-59% Disbursement BUR	60-79% Disbursement BUR	80-100% Disbursement BUR	

TABLE 5: RATING SCALE FOR CITIZEN/CLIENT SATISFACTION RESULTS					
1	2	3	4	5	
No submission/Did not conduct CCSS	Low satisfaction rate with unresolved #8888/CCB complaints	Average to high satisfaction rate with unresolved #8888/CCB complaints	Average satisfaction rate with 100% #8888/CCB complaints resolved	High satisfaction rate with 100% #8888/CCB complaints resolved	

FINAL ELIGIBILITY ASSESSMENT FOR FY 2021 PERFORMANCE-BASED BONUS

PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

Overall Assessment: The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) achieved **100 points and is eligible** for the grant of FY 2021 PBB.

A. Physical Accomp	lishment	ts	
Criteria	Score	Points	Remarks
1. Performance Results Achieved 100% (5 out of 5) of the Congress-approved performance targets for FY 2021.	5	25	According to the Department of Budget and Management Budget and Management Bureau-F (DBM BMB-F) Agency Performance Review (APR) report dated March 31, 2022, the PCIEERD was able to accomplish all its targets for the period and almost exceeded all physical targets for FY 2021. The PCIEERD may still need to revisit its planning/targeting strategies taking into consideration its actual accomplishments from the past three (3) years in order to set more realistic targets, vis-a-vis its available support from both the national government and other stakeholders.
2. Process Results Achieved ease of transaction for 100% (5 out of 5) of its frontline services.	5	25	The PCIEERD achieved ease of transaction for its services through streamlining and standardization by establishing an ISO-certified Quality Management System, development of online technology systems such as the implementation of online applications/submissions, and improvement of the mechanics for processing the scholarship grants for its clients. The PCIEERD is advised to ensure that its reports are clear, all information is available and verifiable, and all source documents are submitted accordingly. The PCIEERD is also encouraged to continually implement efforts to either streamline, digitize, or standardize services.
3. Financial Results Achieved 87.85% Disbursement BUR.	5	25	The actual accomplishment of the PCIEERD for Disbursement Budget Utilization Rate (BUR) was 87.85%, based on the DBM BMB-F APR report dated March 31, 2022. The PCIEERD's financial performance, while commendable, can still be improved with the tighter linkage between strategic and operational planning and budgeting, as well as the promotion of better-designed, well-prepared, and "shovel-ready" programs and projects.
4. Citizen/Client Satisfaction Results Achieved 4.83 satisfaction rate and 100% #8888/CCB complaints resolved.	5	25	The PCIEERD did not receive any complaints through the #8888 platform for the period of January 1, 2021 to December 31, 2021, based on the Office of the President report dated December 21, 2022. In addition, the agency did not receive any complaints through the Contact Center ng Bayan (CCB) platform for the period of January 1, 2021 to December 31, 2021, based on the Civil Service Commission report dated February 24, 2022.

B. Agency Accountabilities	Compliance Status
Transparency Seal	Compliant
Freedom of Information	Compliant
Updating of Citizen's Charter	Compliant
Compliance to Audit Findings	Compliant
Posting of Agency Review and Compliance Procedure (ARCP) of SALN	Compliant
PhilGEPS Posting	Non-Compliant
Submission of FY 2022 Annual Procurement Plan-Common Use Supplies and Equipment (APP-CSE)	Compliant
Submission of FY 2021 Non-Common Use Supplies and Equipment (APP non-CSE)	Compliant
Posting of Indicative FY 2022 APP non-CSE	Compliant
Submission of FY 2020 Agency Procurement Compliance and Performance Indicators (APCPI)	Compliant
Undertaking of Early Procurement Activities (EPA) covering FY 2022 Procurement Projects	Compliant

C. Eligibility of Delivery Units and Individuals/Rates

To be eligible for the FY 2021 PBB, the agency must attain a total score of at least 70 points. To be able to attain at least 70 points, the agency should achieve a performance rating of 4 in at least three (3) criteria. In such a case, while the agency will be eligible, the unit/s most responsible (including its head) for the criteria stated in Section 3.0 of MC 2021-1 with a performance rating of below 4 will be isolated from the grant of the FY 2021 PBB.

The unit/s most responsible (including its head) for the non-compliance with the Agency Accountabilities provided in Section 5.0 of MC 2021-1 will also be isolated from the grant of the FY 2021 PBB.

To be eligible for FY 2021 PBB, employees belonging to the First, Second, and Third Levels should receive a rating of at least "Very Satisfactory" based on the agency's CSC-approved Strategic Performance Management System (SPMS) or the requirement prescribed by the CESB.

For additional information, please refer to Section 6.0 (Eligibility of Delivery Units and Individuals) and Section 7.0 (Rates of the PBB) of MC 2021-01.