

DOST-PCIERD Annual Procurement Plan for FY 2021 (Non-CSE)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		
1	Office Equipment, Furniture and Fixtures	PCIERD-DOST	NP-53.9 - Small Value Procurement				Gap	44,000.00	44,000.00		Indefinite dates/frequency of activities
2	Office Supplies	PCIERD-DOST	NP-53.9 - Small Value Procurement				Gap	492,000.00	492,000.00		Indefinite dates/frequency of activities
3	ICT Supplies and Materials	PCIERD-DOST	Competitive Bidding	Dec-20	Dec-20		Gap	1,009,000.00	1,009,000.00		Failed Bidding, to be Re-posted
4	Laptop	PCIERD-DOST	NP-53.9 - Small Value Procurement				Gap				Cancelled
5	Desktop	PCIERD-DOST	NP-53.5 Agency-to-Agency				Gap	1,820,000.00		1,820,000.00	To be procured at PS-DBM
6	Tablet	PCIERD-DOST	NP-53.9 - Small Value Procurement				Gap				Cancelled
7	LCD Projector	PCIERD-DOST	NP-53.9 - Small Value Procurement				Gap				Cancelled
8	Janitorial Services	PCIERD-DOST	Competitive Bidding				Gap	818,000.00	818,000.00		Included in DOST Central Office Early Procurement
9	Security Services	PCIERD-DOST	Competitive Bidding				Gap	714,000.00	714,000.00		Included in DOST Central Office Early Procurement
10	Office Productivity Tool	PCIERD-DOST	NP-53.5 Agency-to-Agency				Gap	2,100,000.00	2,100,000.00		To be procured at PS-DBM
11	ADOBE Cloud Subscription	PCIERD-DOST	Competitive Bidding	Dec-20	Dec-20		Gap	600,000.00	600,000.00		On-going EPA, submitted Annex 6
12	Database Subscription of Peer Reviewed Journals and Global Research Performance Data & Analytics	PCIERD-DOST	Direct Contracting				Gap				Cancelled
13	Cloud Based Server Backup Subscription	PCIERD-DOST	Competitive Bidding				Gap	1,600,000.00	1,600,000.00		2nd Quarter of 2020
14	Ruckus Support License	PCIERD-DOST	Competitive Bidding	Dec-20	Dec-20		Gap	69,000.00	69,000.00		On-going EPA, submitted Annex 6
15	Virtual Machine/VNWare	PCIERD-DOST	Competitive Bidding	Dec-20	Dec-20		Gap	728,500.00	728,500.00		On-going EPA, submitted Annex 6
16	Network Security Electrical equipment and supplies	PCIERD-DOST	Competitive Bidding	Dec-20	Dec-20		Gap	382,000.00	382,000.00		On-going EPA, submitted Annex 6
17	Building Repairs and Maintenance	PCIERD-DOST	NP-53.7 Highly Technical Consultants				Gap	300,000.00	300,000.00		Indefinite dates of activities
18	Representation	PCIERD-DOST	NP-53.9 - Small Value Procurement				Gap	545,000.00	545,000.00		Indefinite dates/frequency of activities
19	Consulting Services	PCIERD-DOST	NP-53.9 - Small Value Procurement				Gap	2,677,000.00	2,677,000.00		Indefinite dates, various, frequency of activities
20	Rent/Leasing	PCIERD-DOST	NP-53.10 Lease of Real Property and Venue				Gap	2,000,000.00	2,000,000.00		Indefinite dates of activities
21	Hotel Accommodation	PCIERD-DOST	NP-53.10 Lease of Real Property and Venue				Gap	400,000.00	400,000.00		Indefinite dates, various, frequency of activities
22	Communication Expense	PCIERD-DOST	NP-53.9 - Small Value Procurement				Gap	500,000.00	500,000.00		Indefinite dates, various, frequency of activities
23	Other Professional Expense	PCIERD-DOST	NP-53.9 - Small Value Procurement				Gap	2,639,000.00	2,639,000.00		Indefinite dates, various, frequency of activities

25	Other Supplies and Materials	POEERD-DOST	NP-53.9 - Small Value Procurement					860,000.00	860,000.00	Indefinite dates, venues, frequency of activities
26	Groceries	POEERD-DOST	NP-53.9 - Small Value Procurement					300,000.00	300,000.00	Indefinite dates, venues, frequency of activities
27	Token	POEERD-DOST	NP-53.9 - Small Value Procurement					400,000.00	400,000.00	Indefinite dates, venues, frequency of activities
28	Fuel Consumption	POEERD-DOST	NP-53.9 - Small Value Procurement					715,000.00	715,000.00	Indefinite dates, venues, frequency of activities
29	Repairs and Maintenance of Vehicle	POEERD-DOST	NP-53.9 - Small Value Procurement					555,000.00	555,000.00	Indefinite dates, venues, frequency of activities
30	Other Supplies and Materials for vehicle	POEERD-DOST	NP-53.9 - Small Value Procurement					300,000.00	300,000.00	Indefinite dates, venues, frequency of activities
31	Printing and Publication	POEERD-DOST	NP-53.9 - Small Value Procurement					400,000.00	400,000.00	Indefinite dates, venues, frequency of activities
32	IMPLEMENTATION OF THE CSC-DBM JOINT CIRCULAR No 1, S. 2017	POEERD-DOST	Competitive Bidding	Dec-20	Dec-20			36,892,294.00	36,892,294.00	On-going EPA, submitted Annex B
33	Airfare (Local)	POEERD-DOST	NP-53.9 - Small Value Procurement					673,000.00	673,000.00	Indefinite dates, venues, frequency of activities
34	Airfare (Foreign)	POEERD-DOST	NP-53.9 - Small Value Procurement					210,000.00	210,000.00	Indefinite dates, venues, frequency of activities
35	Internet Subscription	POEERD-DOST	NP-53.9 - Small Value Procurement					715,000.00	715,000.00	Indefinite dates, venues, frequency of activities
TOTAL:								61,211,784.00	59,391,784.00	1,820,000.00

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Breakdown of Procurement Projects

- 7 competitive bidding; done as early procurement activities
- 14 unqualified to competitive bidding due to certain reasons
- 6 Cancelled by end user/ thru PIS-DBM
- 9 shopping/ small value procurement/ competitive bidding

36 Total

Sum of ABC conducted through EPA: **40,193,784.00**

Total Amount of APP: **61,211,784.00**

Percentage of EPA conducted: **65.66**