

(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
 Agency: Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIERD)
 Operating Unit: N/A
 Organization Code (UACS) : 19 013 0000000
 Report Status: Submitted

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22					
PART A																					
I NOTICE OF CASH ALLOCATION		728,482	20,861	707,621	89,591	184,811	31,944	306,346	36,917	37,627	43,552	118,096	39,432	38,814	50,832	129,078	92,778	33,613	27,710	154,101	707,621
A. Fiscal Year's (FY) Budget		728,482	20,861	707,621	89,591	184,811	31,944	306,346	36,917	37,627	43,552	118,096	39,432	38,814	50,832	129,078	92,778	33,613	27,710	154,101	707,621
New GAA		723,981	20,861	703,120	89,217	184,437	31,570	305,224	36,543	37,253	43,178	116,974	39,058	38,440	50,458	127,956	92,404	33,239	27,323	152,966	703,120
COMPREHENSIVE RELEASE		723,981	20,861	703,120	89,217	184,437	31,570	305,224	36,543	37,253	43,178	116,974	39,058	38,440	50,458	127,956	92,404	33,239	27,323	152,966	703,120
Specific Budgets of National Government	1 01 101	723,981	20,861	703,120	89,217	184,437	31,570	305,224	36,543	37,253	43,178	116,974	39,058	38,440	50,458	127,956	92,404	33,239	27,323	152,966	703,120
PS		59,323	18,320	41,003	3,264	3,264	3,264	9,792	3,568	5,347	3,264	12,179	3,264	3,264	3,013	9,541	1,024	1,789	6,678	9,491	41,003
MOOE		660,628	2,339	658,289	85,953	177,345	28,306	291,604	32,975	31,906	39,914	104,795	35,794	35,176	47,445	118,415	91,380	31,450	20,645	143,475	658,289
CO		4,030	202	3,828	0	3,828	0	3,828	0	0	0	0	0	0	0	0	0	0	0	0	3,828
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government	1 01 101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Appropriation		4,501	0	4,501	374	374	374	1,122	374	374	374	1,122	374	374	374	1,122	374	374	387	1,135	4,501
Retirement and Life Insurance Premiums	1 04 102	4,501	0	4,501	374	374	374	1,122	374	374	374	1,122	374	374	374	1,122	374	374	387	1,135	4,501
PS		4,501	0	4,501	374	374	374	1,122	374	374	374	1,122	374	374	374	1,122	374	374	387	1,135	4,501
TOTAL NCA PROGRAM		728,482	20,861	707,621	89,591	184,811	31,944	306,346	36,917	37,627	43,552	118,096	39,432	38,814	50,832	129,078	92,778	33,613	27,710	154,101	707,621
PS		63,824	18,320	45,504	3,638	3,638	3,638	10,914	3,942	5,721	3,638	13,301	3,638	3,638	3,387	10,663	1,398	2,163	7,065	10,626	45,504
MOOE		660,628	2,339	658,289	85,953	177,345	28,306	291,604	32,975	31,906	39,914	104,795	35,794	35,176	47,445	118,415	91,380	31,450	20,645	143,475	658,289
CO		4,030	202	3,828	0	3,828	0	3,828	0	0	0	0	0	0	0	0	0	0	0	0	3,828
IV TAX REMITTANCE ADVICE		0	20,861	20,861	1,998	2,357	2,006	6,361	2,156	3,210	2,069	7,435	2,007	2,132	2,678	6,817	96	82	70	248	20,861

Department: Department of Science and Technology (DOST)
Agency: Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit: N/A
Organization Code (UACS) : 19 013 0000000
Report Status: Submitted

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PS		0	18,320	18,320	1,908	1,908	1,908	5,724	2,054	3,124	1,908	7,086	1,908	1,908	1,694	5,510	0	0	0	0	18,320
MOOE		0	2,339	2,339	90	247	98	435	102	86	161	349	99	224	984	1,307	96	82	70	248	2,339
CO		0	202	202	0	202	0	202	0	0	0	0	0	0	0	0	0	0	0	0	202
VI. TOTAL DISBURSEMENT PROGRAM		728,482	20,861	707,621	91,589	187,168	33,950	312,707	39,073	40,837	45,621	125,531	41,439	40,946	53,510	135,895	92,874	33,695	27,780	154,349	728,482
PS		63,824	18,320	45,504	5,546	5,546	5,546	16,638	5,996	8,845	5,546	20,387	5,546	5,546	5,081	16,173	1,398	2,163	7,065	10,626	63,824
MOOE		660,628	2,339	658,289	86,043	177,592	28,404	292,039	33,077	31,992	40,075	105,144	35,893	35,400	48,429	119,722	91,476	31,532	20,715	143,723	660,628
CO		4,030	202	3,828	0	4,030	0	4,030	0	0	0	0	0	0	0	0	0	0	0	0	4,030

Prepared By:

ISIDRO V. QUERUBIN JR.

Budget Officer

Date: 11/15/19 8:32 AM

In coordination with:

SONIA P. CABANGON

Chief Administrative Officer

Date: 11/15/19 8:45 AM

Approved By:

DR. ENRICO C. PARANGIT

Executive Director

Date: 11/15/19 8:46 AM