

FY 2020 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)
 Agency:
 Operating Unit: <not applicable>
 Organization Code 190130000000

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3	6 =	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Increased benefits to Filipinos from scientific knowledge	3101000000										
NATIONAL INDUSTRY, ENERGY AND EMERGING											
Outcome Indicators											
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		100%		100%	90%				90%		
2. Number of partnerships with local (public and private) and international organizations		93		93	50	10	20	10	10		
Output Indicators											
1. Number of projects funded		118	16	134	100	30	30	30	10		PCIEERD-funded projects only
2. Number of projects monitored		294	20	314	200	50	50	50	50		A request to Congress and Senate was submitted last October to increase the target from 170 to 200.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		54%		54%	55%	10%	20%	15%	10%		

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