

(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
 Agency: Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
 Operating Unit: N/A
 Organization Code (UACS) : 19 013 0000000
 Report Status: Submitted

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		499,125	213,827	712,952	723,981	311,585	124,409	134,773	153,214	723,981	0	0	0	0	0	
General Administration and Support	1000000000000000	34,524	24,396	58,920	57,686	10,493	8,563	26,672	11,958	57,686	0	0	0	0	0	
General Management and Supervision	100000100001000	34,524	24,396	58,920	57,686	10,493	8,563	26,672	11,958	57,686	0	0	0	0	0	
PS		14,047	4,611	18,658	19,494	3,072	3,859	3,072	9,491	19,494	0	0	0	0	0	
MOOE		20,327	19,785	40,112	37,822	7,051	4,704	23,600	2,467	37,822	0	0	0	0	0	
CO		150	0	150	370	370	0	0	0	370	0	0	0	0	0	
Operations	3000000000000000	464,601	189,431	654,032	666,295	301,092	115,846	108,101	141,256	666,295	0	0	0	0	0	
OO : Increased benefits to Filipinos from scientific knowledge	3100000000000000	464,601	189,431	654,032	666,295	301,092	115,846	108,101	141,256	666,295	0	0	0	0	0	
NATIONAL INDUSTRY, ENERGY AND EMERGING	3101000000000000	464,601	189,431	654,032	666,295	301,092	115,846	108,101	141,256	666,295	0	0	0	0	0	
Development, integration, and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	310100100001000	462,936	189,431	652,367	658,839	296,541	114,919	107,158	140,221	658,839	0	0	0	0	0	
PS		28,407	5,025	33,432	39,829	12,444	15,406	11,979	0	39,829	0	0	0	0	0	
MOOE		434,529	184,406	618,935	619,010	284,097	99,513	95,179	140,221	619,010	0	0	0	0	0	
Project(s)		1,665	0	1,665	7,456	4,551	927	943	1,035	7,456	0	0	0	0	0	
Locally-Funded Project(s)		1,665	0	1,665	7,456	4,551	927	943	1,035	7,456	0	0	0	0	0	
Development and Enhancement of PCIEERD's Internal and Strategic Information Systems	310100200001000	1,665	0	1,665	7,456	4,551	927	943	1,035	7,456	0	0	0	0	0	
MOOE		0	0	0	3,796	891	927	943	1,035	3,796	0	0	0	0	0	
CO		1,665	0	1,665	3,660	3,660	0	0	0	3,660	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		499,125	213,827	712,952	723,981	311,585	124,409	134,773	153,214	723,981	0	0	0	0	0	
PS		42,454	9,636	52,090	59,323	15,516	19,265	15,051	9,491	59,323	0	0	0	0	0	
MOOE		454,856	204,191	659,047	660,628	292,039	105,144	119,722	143,723	660,628	0	0	0	0	0	
CO		1,815	0	1,815	4,030	4,030	0	0	0	4,030	0	0	0	0	0	

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Recapitulation by Program		464,600	189,431	654,031	666,295	301,092	115,846	108,101	141,256	666,295	0	0	0	0	0
NATIONAL INDUSTRY, ENERGY AND EMERGING	310100000000000	464,600	189,431	654,031	666,295	301,092	115,846	108,101	141,256	666,295	0	0	0	0	0

Prepared By:

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Budget Officer

Date: 11/15/2019

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Chief Administrative Officer

Date: 11/15/2019

Approved By:

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Executive Director

Date: 11/15/2019