

MODIFIED FORM A – DEPARTMENT / AGENCY PERFORMANCE (PAGE 2)

I. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

A. Budget Utilization Rate (BUR)

BUR	FY 2019 ACCOMPLISHMENT	FY 2020 ACCOMPLISHMENT	REMARKS
• Obligations BUR	99.66%	99.67%	
• Disbursement BUR	93.87%	85%	

B. Sustained Compliance with Audit Findings

TOTAL NUMBER AUDIT RECOMMENDATIONS	NUMBER OF FULLY IMPLEMENTED RECOMMENDATIONS	NUMBER OF PARTIALLY IMPLEMENTED RECOMMENDATIONS	PERCENTAGE (%) OF FULL IMPLEMENTATION
72	53	19	74%

C. Compliance with Quarterly

- Quarterly BFARs:
 - 1st Quarter BFAR Date posted in online URS: April 27, 2020
 - 2nd Quarter BFAR Date posted in online URS: July 31, 2020
 - 3rd Quarter BFAR Date posted in online URS: October 30, 2020
 - 4th Quarter BFAR Date posted in online URS: January 29, 2021
- COA Financial Reports Date submitted to COA: February 14, 2021

D. Compliance with Procurement Requirements

- FY 2020 APP-non CSE Date posted on TS Page: 31 January 2020
- Indicative FY 2021 APP-non CSE Date posted on TS Page: 30 September 2020
- FY 2021 APP-CSE Date submitted to DBM-PS: 14 December 2020
- Result of FY 2019 APCPI System Date posted on TS Page: 14 December 2020
Date submitted to GPPB-TSO: 30 June 2020

E. Certification of the Agency's QMS

- Posting of certification on TS Page Date posted on TS Page: _____
- Submission of ISO QMS certification Date submitted to SPIB: for re-certification

II. GOOD GOVERNANCE CONDITIONS (GGC)

- A. **Maintain/Update the Transparency Seal** Date updated TS with all requirements: _____
- B. **Post/Update PhilGEPS Postings** Date updated PhilGEPS postings: 31 January 2021

If UNABLE to post or update the BAC Resolution, Notices of Award/Bid Results, Actual Approved / Awarded Contracts and/or Notices to Proceed/Purchase Orders for transactions above one million (PHP 1,000,000), submit a letter of explanation to AO 25 Secretariat (See Annex 6). Date submitted the explanation/s: Not Applicable

III. Other cross-cutting requirements

- A. **Establishment and Conduct of Agency Review and Compliance Procedure of SALN** Date posted on TS Page: 17 May 2021

B. Compliance with FOI PROGRAM


- People's FOI Manual Date emailed to PCOO: 28 June 2021
Date posted on TS Page: 8 June 2021
- Agency Information Inventory Date emailed to PCOO: 28 June 2021
Date posted on TS Page: 8 June 2021
- 2020 Summary Report and 2020 Report FOI Registry Date emailed to PCOO: 8 June 2021
Date posted on TS Page: 8 June 2021

- Screenshot of agency's home page

Date posted on TS Page: 17 May 2020

C. Agency's System of Ranking Delivery Units

Date posted on TS Page: 19 June 2021

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