Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
10	Office Productivity Tool	PCIEERD- DOST	Shopping					GoP	2,400,000.00	2,400,000.00		To be procured on August 2020
	Fabrication of COVID-19 Disinfection Chamber System Deployment	PCIEERD- DOST	NP-53.2 Emergency Cases					GoP	1,055,000.00		1,055,000.00	COVID-19
39	Procurement of Six (6) Thermal Scanners (for COVID-19)	PCIEERD- DOST	NP-53.2 Emergency Cases					GoP	300,000.00		300,000.00	COVID-19
	Procurement of 3D Printing Supplies (for COVID-19)	PCIEERD- DOST	NP-53.2 Emergency Cases					GoP	95,000.00	95,000.00		COVID-19
	Procurement of one (1) unit Thermal Imager	PCIEERD- DOST	Shopping					GoP	150,000.00		150000	COVID-19
	Consulting Services for Development, Deployment and Testing of Project RAMDAM	PCIEERD- DOST	NP-53.2 Emergency Cases					GoP	456,000.00	456,000.00		COVID-19

DOST-PCIEERD Supplemental Annual Procurement Plan for FY 2020 (Non-CSE)

Prepared by:

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LEOD MARTIN B. PRESADO BAC Secretariat Recommended for Approval by:

APPROVED:

Upsional

ÉNGR. NIÑALIZA H. ESCORIAL BAC Chairperson DR. ENRICO C. PARINGIT Executive Director