

**DOST-PCIEERD Indicative Annual Procurement Plan for FY 2021 (Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Equipment, Furniture and Fixtures	PCIEERD-DOST	Shopping					GoP	200,000.00	200,000.00		
2	Office Supplies	PCIEERD-DOST	Shopping	Nov-20	Nov-20	Dec-20	Dec-20	GoP	492,000.00	492,000.00		For Early Procurement
3	ICT Supplies and Materials	PCIEERD-DOST	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP	1,000,000.00	1,000,000.00		For Early Procurement
4	Laptop	PCIEERD-DOST	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP	1,000,000.00		1,000,000.00	For Early Procurement
5	Desktop	PCIEERD-DOST	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP	700,000.00		700,000.00	For Early Procurement
6	Tablet	PCIEERD-DOST	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP	70,000.00		70,000.00	For Early Procurement
7	LCD Projector	PCIEERD-DOST	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP	50,000.00		50,000.00	For Early Procurement
8	Janitorial Services	PCIEERD-DOST	Competitive Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	818,000.00	818,000.00		To be included in DOST Central Office Early Procurement
9	Security Services	PCIEERD-DOST	Competitive Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	714,000.00	714,000.00		To be included in DOST Central Office Early Procurement
10	Office Productivity Tool	PCIEERD-DOST	Competitive Bidding					GoP	2,100,000.00	2,100,000.00		
11	ADOBE Cloud Subscription	PCIEERD-DOST	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP	600,000.00	600,000.00		For Early Procurement
12	Database Subscription of Peer Reviewed Journals and Global Research Performance Data & Analytics	PCIEERD-DOST	Direct Contracting					GoP	20,000,000.00	20,000,000.00		
13	Cloud Based Server Backup Subscription	PCIEERD-DOST	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP	1,600,000.00	1,600,000.00		For Early Procurement
14	Ruckus Support License	PCIEERD-DOST	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP	200,000.00	200,000.00		For Early Procurement
15	Software Development Tool (PHP STORM)	PCIEERD-DOST	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP	80,000.00	80,000.00		For Early Procurement
16	Project Management Tool	PCIEERD-DOST	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP	40,000.00	40,000.00		For Early Procurement
17	Electrical equipment and components and supplies	PCIEERD-DOST	Shopping					GoP	300,000.00	300,000.00		indefinite dates of activities
18	Building Repairs and Maintenance	PCIEERD-DOST	Shopping					GoP	545,000.00	545,000.00		indefinite dates/frequency of activities/repairs
19	Representation	PCIEERD-DOST	Shopping					GoP	9,000,000.00	9,000,000.00		Php 393,000.00 NEP - indefinite dates, venues, frequency of activities
20	Consulting Services	PCIEERD-DOST	Competitive Bidding					GoP	4,354,000.00	4,354,000.00		indefinite dates of activities
21	Rent/Leasing	PCIEERD-DOST	NP-53.10 Lease of Real Property and Venue					GoP	1,500,000.00	1,500,000.00		Php 58,000.00 NEP - indefinite dates, venues, frequency of activities
22	Hotel Accommodation	PCIEERD-DOST	NP-53.10 Lease of Real Property and Venue					GoP	400,000.00	400,000.00		indefinite dates, venues, frequency of activities
23	Communication Expense	PCIEERD-DOST	Shopping					GoP	500,000.00	500,000.00		indefinite dates, venues, frequency of activities
24	Other Professional Expense	PCIEERD-DOST	Shopping					GoP	2,639,000.00	2,639,000.00		indefinite dates, venues, frequency of activities

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25	Other Supplies and Materials	PCIEERD-DOST	Shopping					GoP	566,000.00	566,000.00		indefinite dates, venues, frequency of activities
26	Groceries	PCIEERD-DOST	Shopping					GoP	300,000.00	300,000.00		indefinite dates, venues, frequency of activities
27	Token	PCIEERD-DOST	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP	400,000.00	400,000.00		<b>For Early Procurement</b>
28	Fuel Consumption	PCIEERD-DOST	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP	715,000.00	715,000.00		<b>For Early Procurement (Fleet Card)</b>
29	Repairs and Maintenance of Vehicle	PCIEERD-DOST	Shopping					GoP	555,000.00	555,000.00		indefinite dates, venues, frequency of activities
30	Other Supplies and Materials for vehicle	PCIEERD-DOST	Shopping					GoP	300,000.00	300,000.00		indefinite dates, venues, frequency of activities
31	Printing and Publication	PCIEERD-DOST	Shopping					GoP	400,000.00	400,000.00		Php 55,000.00 NEP
32	IMPLEMENTATION OF THE CSC-DBM JOINT CIRCULAR No 1, S. 2017	PCIEERD-DOST	Competitive Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	55,000,000.00	55,000,000.00		<b>For Early Procurement. (Per NEP's Other professional Services and Financial Assistance to NGAs)</b>
33	Airfare (Local)	PCIEERD-DOST	Shopping					GoP	2,000,000.00	2,000,000.00		indefinite dates, venues, frequency of activities
34	Airfare (Foreign)	PCIEERD-DOST	Shopping					GoP	1,500,000.00	1,500,000.00		indefinite dates, venues, frequency of activities
34	Internet Subscription	PCIEERD-DOST	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP	715,000.00	715,000.00		
<b>TOTAL:</b>									<b>111,353,000.00</b>	<b>109,533,000.00</b>	<b>1,820,000.00</b>	

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