

GPPB Format:

PCIEERD-DOST Annual Procurement Plan for FY 2020 (Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Equipment, Furniture and Fixtures	PCIEERD-DOST	Shopping					GoP	249,200.00		249,200.00	P 39,000.00 NEP
2	Computer Supplies	PCIEERD-DOST	Shopping					GoP	420,000.00	420,000.00		indefinite dates, frequency of activities
3	ICT Supplies and Materials	PCIEERD-DOST	Competitive Bidding	12/07/2019	01/06/2020			GoP	2,000,000.00	2,000,000.00		Done as Early Procurement
4	Laptop	PCIEERD-DOST	Competitive Bidding	12/07/2019	01/06/2020			GoP	1,440,000.00		1,440,000.00	Done as Early Procurement
5	Desktop	PCIEERD-DOST	Competitive Bidding	12/07/2019	01/06/2020			GoP	3,140,000.00		3,140,000.00	Done as Early Procurement
6	Tablet	PCIEERD-DOST	Competitive Bidding	12/07/2019	01/06/2020			GoP	1,840,000.00		1,840,000.00	Done as Early Procurement
7	LCD Projector	PCIEERD-DOST	Competitive Bidding	12/07/2019	01/06/2020			GoP	220,000.00		220,000.00	Done as Early Procurement
8	Janitorial Services	PCIEERD-DOST	Competitive Bidding					GoP	979,000.00	979,000.00		Done as DOST Central Office Early Procurement
9	Security Services	PCIEERD-DOST	Competitive Bidding					GoP	649,000.00	649,000.00		Done as DOST Central Office Early Procurement
10	Office Productivity Tool	PCIEERD-DOST	Shopping					GoP	800,000.00	800,000.00		To be procured on August 2020
11	ADOBE Cloud Subscription	PCIEERD-DOST	Competitive Bidding	12/07/2019	01/06/2020			GoP	600,000.00	600,000.00		Done as Early Procurement
12	Database Subscription of Peer Reviewed Journals and Global Research Performance Data & Analytics	PCIEERD-DOST	Competitive Bidding					GoP	20,000,000.00	20,000,000.00		Current contract will end on September 30, 2020. Procurement activity will start after the evaluation the project.
13	Cloud Based Server Backup Subscription	PCIEERD-DOST	Competitive Bidding	12/07/2019	01/06/2020			GoP	1,200,000.00	1,200,000.00		Done as Early Procurement
14	Ruckus Support License	PCIEERD-DOST	Competitive Bidding	12/07/2019	01/06/2020			GoP	200,000.00	200,000.00		Done as Early Procurement
15	Software Development Tool (PHP STORM)	PCIEERD-DOST	Competitive Bidding	12/07/2019	01/06/2020			GoP	80,000.00	80,000.00		Done as Early Procurement
16	Network Monitoring Tool	PCIEERD-DOST	Shopping					GoP	200,000.00	200,000.00		To be procured on August 2020
17	Electrical equipment and components and supplies	PCIEERD-DOST	Shopping					GoP	979,250.00	979,250.00		indefinite dates/frequency of activities/repairs
18	Building Repairs and Maintenance	PCIEERD-DOST	Shopping					GoP	500,000.00	500,000.00		indefinite dates/frequency of activities/repairs
19	Representation	PCIEERD-DOST	Shopping					GoP	13,355,555.00	13,355,555.00		indefinite dates, venues, frequency of activities
20	Consulting Services	PCIEERD-DOST	Shopping					GoP	3,506,000.00	3,506,000.00		indefinite dates, venues, frequency of activities
21	Rent/Leasing	PCIEERD-DOST	NP-53.10 Lease of Real Property and Venue					GoP	1,702,000.00	1,702,000.00		indefinite dates, venues, frequency of activities
22	Hotel Accommodation	PCIEERD-DOST	Shopping					GoP	2,721,200.00	2,721,200.00		indefinite dates, venues, frequency of activities
23	Communication Expense	PCIEERD-DOST	Shopping					GoP	378,900.00	378,900.00		
24	Other Professional Expense	PCIEERD-DOST	Shopping					GoP	998,000.00	998,000.00		indefinite dates, venues, frequency of activities

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25	Other Supplies and Materials	PCIEERD-DOST	Shopping					GoP	1,649,754.00	1,649,754.00		indefinite dates of activities
26	Groceries	PCIEERD-DOST	Shopping					GoP	243,000.00	243,000.00		indefinite dates of activities
27	Token	PCIEERD-DOST	Shopping					GoP	750,000.00	750,000.00		indefinite dates of activities
28	Fuel Consumption	PCIEERD-DOST	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00		Fleet Card
29	Repairs and Maintenance of Vehicle	PCIEERD-DOST	NP-53.9 - Small Value Procurement					GoP	1,300,000.00	1,300,000.00		indefinite dates, venues, frequency of activities. Php 650,000.00 NEP
30	Other Supplies and Materials for vehicle	PCIEERD-DOST	Shopping					GoP	300,000.00	300,000.00		indefinite dates/frequency of activities/repairs
31	Printing and Publication	PCIEERD-DOST	Shopping					GoP	400,000.00	400,000.00		indefinite dates of activities
32	PCIEERD Promotional Giveaways	PCIEERD-DOST	Competitive Bidding					GoP	1,100,000.00	1,100,000.00		To be procured on May 2020.
33	Airfare (Local)	PCIEERD-DOST	Shopping					GoP	9,038,000.00	9,038,000.00		indefinite dates, venues, frequency of activities
34	Airfare (Foreign)	PCIEERD-DOST	Shopping					GoP	5,610,000.00	5,610,000.00		indefinite dates, venues, frequency of activities
37	Consulting Services for NSTW 2020	PCIEERD-DOST	Competitive Bidding					GoP	5,000,000.00	5,000,000.00		To be procured on May 2020.
TOTAL:									84,048,859.00			

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PCIEERD Consulting Services Activities	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
Research, Information and Technology Transfer Development Division									56,000.00		700,000.00		756,000.00
Emerging Technology Development Division	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
Energy & Utilities System Technology Development Division				500,000.00									500,000.00
Office of the Executive Director - Information Group		100,000.00	250,000.00			300,000.00	300,000.00						950,000.00
Human Resource and Institutional Development Division			120,000.00										120,000.00
Finance and Administrative Division - Personnel Section			250,000.00		250,000.00		250,000.00			250,000.00			1,000,000.00
Consulting Services for NSTW 2020					5,000,000.00								5,000,000.00
TOTAL													8,506,000.00

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