

Revised PCIERD-DOST Annual Procurement Plan for FY 2019 (Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
1	Office Equipment, Furniture and Fixtures	PCIERD-DOST	Competitive Bidding					Others	1,113,000.00		1,113,000.00	not included in the approved NIEP referring to Item # 11
2	Computer Supplies	PCIERD-DOST	Shopping					Gap	420,000.00		420,000.00	done as Early Procurement
3	ICT Supplies and Material	PCIERD-DOST	Competitive Bidding					Gap	2,200,000.00	2,200,000.00		done as Early Procurement
4	Laptop	PCIERD-DOST	Competitive Bidding					Gap	600,000.00		600,000.00	done as Early Procurement
5	Desktop	PCIERD-DOST	Competitive Bidding					Gap	800,000.00		800,000.00	done as Early Procurement
6	Tablet	PCIERD-DOST	Competitive Bidding					Gap	50,000.00		50,000.00	done as Early Procurement
7	LCD Projector	PCIERD-DOST	Competitive Bidding					Gap	220,000.00		220,000.00	done as Early Procurement
8	Janitorial Services	PCIERD-DOST	Competitive Bidding					Gap	979,000.00	979,000.00		done as Early Procurement
9	Security Services	PCIERD-DOST	Competitive Bidding					Gap	649,000.00	649,000.00		done as Early Procurement
10	Office Productivity Tool	PCIERD-DOST	Competitive Bidding					Gap	1,500,000.00	1,500,000.00		
11	ADOBE Cloud Subscription	PCIERD-DOST	Competitive Bidding					Gap	420,000.00	420,000.00		
12	Database Subscription of Peer Reviewed Journals and Global Research Performance Data & Analytics	PCIERD-DOST	Direct Contracting					Gap	18,000,000.00	18,000,000.00		Contract effective from October 01, 2019 to September 30, 2020.
13	Cloud Based Server Backup Subscription	PCIERD-DOST	Competitive Bidding					Gap	1,200,000.00	1,200,000.00		Contract effective from November 2019
14	Ruckus Support License	PCIERD-DOST	Shopping					Gap	200,000.00	200,000.00		Cancelled
15	Software Development Tool (PHP STORM)	PCIERD-DOST	Shopping					Gap	80,000.00	80,000.00		Cancelled
16	Project Management Tool	PCIERD-DOST	Shopping					Gap	200,000.00	200,000.00		Cancelled
17	Electrical equipment and components and	PCIERD-DOST	NP-53.9 - Small Value Procurement					Gap	26,189.00		26,189.00	indefinite dates/frequency of activities/contracts composed of various activities, venues and dates
18	Repairs and Maintenance	PCIERD-DOST	Shopping					Gap	922,300.00		922,300.00	indefinite dates/frequency of activities/contracts composed of various activities, venues and dates
19	Representation	PCIERD-DOST	Competitive Bidding					Gap	6,571,350.00	6,571,350.00		
20	Consultancy Services	PCIERD-DOST	Competitive Bidding					Gap	17,589,000.00	17,589,000.00		
21	Rent/Leasing	PCIERD-DOST	Competitive Bidding					Gap	1,342,000.00	1,342,000.00		indefinite dates, venue, frequency of activities
22	Hotel Accommodation	PCIERD-DOST	NP-53.9 - Small Value Procurement					Gap	2,654,000.00	2,654,000.00		indefinite dates, venue, frequency of activities
23	Communication Expense	PCIERD-DOST	Shopping					Gap	543,200.00	543,200.00		P 244,000 NIEP- shopping
24	Other Professional Expense	PCIERD-DOST	Competitive Bidding					Gap	5,099,456.00	5,099,456.00		Outsourced services
25	Other Supplies and Material	PCIERD-DOST	Shopping					Gap	941,668.00	941,668.00		
26	Groceries	PCIERD-DOST	Shopping					Gap	242,340.00	242,340.00		

27	Token	PCIERD-DOST	Shopping					Gap	578,000.00	578,000.00			P 500,000 NEP, procured by the DOST Central Office
28	Fuel Consumption	PCIERD-DOST	NP-53.9 - Small Value Procurement					Gap	1,599,998.00	1,599,998.00			P 650,000 NEP, vehicles were re-fleeted
29	Repairs and Maintenance of Vehicle	PCIERD-DOST	NP-53.9 - Small Value Procurement					Gap	1,306,500.00	1,306,500.00			
30	Other Supplies and Materials for vehicle	PCIERD-DOST	Shopping					Gap	300,000.00	300,000.00			
31	Printing and Publication	PCIERD-DOST	Shopping					Gap	703,400.00	703,400.00			
32	Artificial Intelligence Training and Proposal Workshop	PCIERD-DOST	NP-53.10 Lease of Real Property and Venue					Gap	2,090,000.00	2,090,000.00			Under Financial Assistance
33	AIRFARE LOCAL	PCIERD-DOST	Competitive Bidding					Gap	6,463,001.00	6,463,001.00			Indefinite dates of activities
34	AIRFARE FOREIGN	PCIERD-DOST	Competitive Bidding					Gap	6,560,005.00	6,560,005.00			Indefinite dates of activities
35	Procurement of High-Performance Computing Device	PCIERD-DOST	Competitive Bidding					Gap	38,313,000.00		38,313,000.00		Under Financial Assistance
36	Consulting Services for the Design and Fabrication of Exhibit Modules for NSTW 2019	PCIERD-DOST	Competitive Bidding					Gap	2,850,000.00	2,850,000.00			
37	Procurement of PCIERD Promotional Giveaways	PCIERD-DOST	Competitive Bidding					Gap	1,420,000.00	1,420,000.00			
<b>TOTAL:</b>								Gap	<b>128,748,406.00</b>	<b>128,748,406.00</b>			

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