

FY 2021 Physical Plan

BED No. 2

Department: Department of Science and Technology (DOST)


Agency: Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIIEERD)

Operating Unit:

Organization Code (UACS): 19 013 0000000

Particulars	UACS Code	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan. 1 - Sept.	Estimate Oct 1 - Dec. 30	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11=(10-5)	12
Program: National Industry, Energy and Emerging Technology Sectors R&D Program	31 010 0000000000										
Organizational Outcome: Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness											
Outcome Indicators											
Percentage of priorities in the Harmonized National R&D agenda (HNRDA) addressed		100%	100%	100%				90%	90%	-10%	
Number of partnerships with public and private stakeholders and international organizations		78	8	86	10	20	10	10	50	-36	
Output Indicators											
Number of projects funded		81	63	- 144	32	34	32	12	110	-34	
Number of projects monitored		249	30	279	32	43	55	50	180	-99	
Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		50%	13%	53%				55%	55%	2%	

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