

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 723,981,000

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New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 19,494,000	P 37,822,000	P 370,000	P 57,686,000
Operations	39,829,000	622,806,000	3,660,000	666,295,000
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	39,829,000	622,806,000	3,660,000	666,295,000
TOTAL NEW APPROPRIATIONS	P 59,323,000	P 660,628,000	P 4,030,000	P 723,981,000

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**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCIEERD's website.

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 19,494,000	P 37,822,000	P 370,000	P 57,686,000
Sub-total, General Administration and Support	19,494,000	37,822,000	370,000	57,686,000
<b>Operations</b>				
Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness	39,829,000	622,806,000	3,660,000	666,295,000
<b>NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&amp;D PROGRAM</b>	39,829,000	622,806,000	3,660,000	666,295,000
Development, integration and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	39,829,000	619,010,000		658,839,000
<b>Project(s)</b>				
Locally-Funded Project(s)		3,796,000	3,660,000	7,456,000
Development and Enhancement of PCIEERD's Internal and Strategic Information Systems		3,796,000	3,660,000	7,456,000
Sub-total, Operations	39,829,000	622,806,000	3,660,000	666,295,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 59,323,000</b>	<b>P 660,628,000</b>	<b>P 4,030,000</b>	<b>P 723,981,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	37,507
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Total Permanent Positions	37,507
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,632
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Representation Allowance	630
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Transportation Allowance	630
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Clothing and Uniform Allowance	408
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Honoraria	300
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Mid-Year Bonus	3,126
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Year End Bonus	3,126
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Cash Gift	340
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Productivity Enhancement Incentive	340
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Total Other Compensation Common to All	10,532
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## Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	10,732
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Total Other Compensation for Specific Groups	10,732
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## Other Benefits

PAG-IBIG Contributions	82
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PhilHealth Contributions	388
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Employees Compensation Insurance Premiums	82
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Total Other Benefits	552
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Total Personnel Services	59,323
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## Maintenance and Other Operating Expenses

Travelling Expenses	886
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Training and Scholarship Expenses	334
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Supplies and Materials Expenses	4,040
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Utility Expenses	3,208
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Communication Expenses	928
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	200
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Professional Services	9,612
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General Services	1,500
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Repairs and Maintenance	1,801
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Financial Assistance/Subsidy	613,922
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Taxes, Insurance Premiums and Other Fees	397
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## Other Maintenance and Operating Expenses

Advertising Expenses	50
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Printing and Publication Expenses	50
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Representation Expenses	400
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Rent/Lease Expenses	100
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Subscription Expenses	23,120
Other Maintenance and Operating Expenses	80
Total Maintenance and Other Operating Expenses	660,628
Total Current Operating Expenditures	719,951
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,030
Total Capital Outlays	4,030
TOTAL NEW APPROPRIATIONS	723,981

# L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT (PCIEERD)

## STRATEGIC OBJECTIVES

### SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

### ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness

### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness

#### NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM

##### Outcome Indicators

1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed

90%

90%

2. Number of partnerships with local (public and private) and international organizations

20

50

Output Indicators

1. Number of projects funded

98

100

2. Number of projects monitored

287

200

3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved

50%

55%

## **L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT**

### **STRATEGIC OBJECTIVES**

#### **SECTOR OUTCOME**

1. Technology adoption promoted and accelerated
2. Innovation stimulated

#### **ORGANIZATIONAL OUTCOME**

Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness

**NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS  
R&D PROGRAM**

**Outcome Indicators**

1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed
2. Number of partnerships with local (public and private) and international organizations

90%

90%

**Output Indicators**

1. Number of projects funded
2. Number of projects monitored
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved

98

100

287

170

50%

55%