

**MODIFIED FORM A – DEPARTMENT/AGENCY PERFORMANCE REPORT (PAGE 2)**

**II. SUPPORT TO OPERATIONS (STO)**

- Posting of Certification on TS Page                      Date posted on TS Page: January 4, 2018
- Submission of ISO QMS Certification                      Date submitted to SPIB: July 4, 2018

**III. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)**

**A. Budget Utilization Rate (BUR)**

BUR	FY 2017 Accomplishment	FY 2018 Accomplishment	Remarks
• Obligations BUR	99%	100%	
• Disbursement BUR	93%	98%	

**B. Sustained Compliance with Audit Findings**

Total Number of Audit Observations	Number of Fully Implemented Recommendations	Number of Partially Implemented Recommendations	Number of Recommendations Not Implemented	Percentage (%) of Full Implementation
44	31	12	1	70.5%

**C. Compliance with Quarterly Submission of Financial Reports**

- Quarterly BFARs
  - 1<sup>st</sup> Quarter BFAR                      Date posted in online URS: May 2, 2018
  - 2<sup>nd</sup> Quarter BFAR                      Date posted in online URS: July 11, 13, 19, 2018
  - 3<sup>rd</sup> Quarter BFAR                      Date posted in online URS: October 9, 2018
  - 4<sup>th</sup> Quarter BFAR                      Date posted in online URS: January 8, 10, 14, 15, 2018
- COA Financial Reports                      Date submitted to COA: February 12, 2019

**D. Compliance with Procurement Requirements**

- FY 2018 APP non-CSE                      Date posted on TS Page: July 23, 2018 (due to server breakdown of DICT from July 2, 2018) where the Council's website is hosted; since July 13, 2018 the Council's website was hosted internally
- Indicative FY 2019 APP non-CSE                      Date posted on TS Page: August 31, 2018 January 31, 2019 (Revised APP)
- FY 2019 APP-CSE                      Date submitted to DBM-PS: August 31, 2018 January 31, 2019 (Revised APP)
- Results of FY 2017 APCPI System                      Date submitted to GPPB-TSO: August 31, 2018 (submitted thru email)

**IV. GOOD GOVERNANCE CONDITIONS (GGC)**

**A. Maintain/Update the Transparency Seal**

Date last updated TS with all requirements: January 31, 2019

**B. Post/update PhilGEPS Postings**

Date updated PhilGEPS postings: January 31, 2019  
Date submitted the explanation/s: N/A

**C. Maintain/Update the Citizen's or Service Charter or its equivalent**

- Submission of ARTA CoC Date submitted to AO25 Secretariat: August 2, 2018
- If with deficiency/ies, submit ARTA CoC after Validation Date submitted to CSC: N/A

**V. Other cross-cutting requirements**

**A. Establishment and Conduct of Agency**

**Review and Compliance Procedure of SALN** Date posted on TS page: October 2, 2018


**B. Compliance with FOI Program**

- People's FOI Manual Date emailed to PCOO: July 25, 2017  
Date posted on TS Page: September 25, 2018
- Agency Information Inventory Date emailed to PCOO: September 21, 2018  
Date posted on TS Page: September 25, 2018
- 2017 and 2018 FOI Summary Report Date emailed to PCOO: September 21, 2018  
Date posted on TS Page: September 25, 2018
- 2017 and 2018 FOI Registry Date emailed to PCOO: September 21, 2018  
Date posted on TS Page: September 25, 2018
- Screenshot of agency's home page Date emailed to PCOO: August 7, 2018


**C. Agency's System of Ranking Delivery Units**

Date posted on TS Page: October 1, 2018

Prepared by:

  
**MS. TONY ROSE C. TUMANENG**  
Planning Officer II, PCMD

Approved by:

  
**MS. GRACE F. ESTILLORE**  
Chief Science Research and Specialist  
and OIC, Office of the Executive Director