

MODIFIED FORM A – DEPARTMENT / AGENCY PERFORMANCE (PAGE 2)

I. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

A. Budget Utilization Rate (BUR)

BUR	FY 2018 ACCOMPLISHMENT	FY 2019 ACCOMPLISHMENT	REMARKS
• Obligations BUR	99.71%	99.66%	
• Disbursement BUR	89.69%	93.87%	

B. Sustained Compliance with Audit Findings

TOTAL NUMBER AUDIT RECOMMENDATIONS	NUMBER OF FULLY IMPLEMENTED RECOMMENDATIONS	NUMBER OF PARTIALLY IMPLEMENTED RECOMMENDATIONS	PERCENTAGE (%) OF FULL IMPLEMENTATION
58	32	24	58%

C. Compliance with Procurement Requirements

- Quarterly BFARs:
 - 1st Quarter BFAR
 - 2nd Quarter BFAR
 - 3rd Quarter BFAR
 - 4th Quarter BFAR
 - COA Financial Reports
- Date posted in online URS: 25 April 2019
 Date posted in online URS: 31 July 2019
 Date posted in online URS: 30 October 2019
 Date posted in online URS: 30 January 2020
 Date submitted to COA: 14 February 2020

D. Compliance with Procurement Requirements

- FY 2019 APP-non CSE
 - Indicative FY 2020 APP-non CSE
 - FY 2020 APP-CSE
 - Result of FY 2018 APCPI System
- Date posted on TS Page: 31 January 2019
 Date posted on TS Page: 30 September 2019
 Date submitted to DBM-PS: 31 October 2019
 Date posted on TS Page: 31 October 2019
 Date submitted to GPPB-TSO: 29 March 2019

E. Certification of the Agency's QMS

- Posting of certification on TS Page
 - Submission of ISO QMS certification
- Date posted on TS Page: 27 December 2019
 Date submitted to SPIB: 27 December 2019

II. GOOD GOVERNANCE CONDITIONS (GGC)

- A. **Maintain/Update the Transparency Seal**
- B. **Post/Update PhilGEPS Postings**

Date updated TS with all requirements: 28 February 2020
 Date updated PhilGEPS postings: 31 January 2020

If UNABLE to post or update the BAC Resolution, Notices of Award/Bid Results, Actual Approved / Awarded Contracts and/or Notices to Proceed/Purchase Orders for transactions above one million (PHP 1,000,000), submit a letter of explanation to AO 25 Secretariat (See Annex 6). Date submitted the explanation/s: Not Applicable

III. Other cross-cutting requirements

- A. **Establishment and Conduct of Agency Review and Compliance Procedure of SALN**
- B. **Compliance with FOI PROGRAM**
 - People's FOI Manual
 - Agency Information Inventory
 - 2019 Summary Report and 2019 Report FOI Registry
 - Screenshot of agency's home page
- C. **Agency's System of Ranking Delivery Units**

Date posted on TS Page: 01 October 2018

Date emailed to PCOO: 27 January 2020
 Date posted on TS Page: 27 January 2020
 Date emailed to PCOO: 27 January 2020
 Date posted on TS Page: 27 January 2020
 Date emailed to PCOO: 27 January 2020
 Date posted on TS Page: 27 January 2020

Date posted on TS Page: 27 January 2020

Date posted on TS Page: 28 February 2020

Prepared by: **ROLANDO A. YANQUJILING**
 Planning Officer III and PBB Spokesperson

Approved by: **DR. ENRICO C. PARINGIT**
 Executive Director