



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Council for Industry, Energy and Emerging Technology Research and Development

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING

## MAJOR FINAL OUTPUTS

<b>Industry, Energy and Emerging Technology Research and Development Policy Services</b>	Php76.209	Number of policy advisories provided	26 policy advisories	16 policy advisories	25	<b>156%</b>
		Average percentage of policy advisories rated satisfactory or better	92%	90%	94%	<b>104%</b>
		Percentage of policy advisories that have been updated, issued and disseminated within the last three (3) years	90%	90%	90%	<b>100%</b>
<b>Research and Development Management Services for Industry, Energy and Emerging Technology</b>	Php670.966	Number of proposals evaluated	543 proposals	160 proposals	1,235 proposals	<b>772%</b>
		Percentage of projects recommended for approval that subsequently received funding through the governing council/EXECOM	100%	90%	100%	<b>111%</b>
		Percentage of project proposals acted upon within 4 months	100%	90%	90%	<b>100%</b>
		Number of projects monitored	259 projects	160 projects	296 projects	<b>185%</b>
		Percentage of projects completed within the past four years that are published in recognized journals or utilized by industry	90%	90%	90%	<b>100%</b>
		Percentage of monitored projects reviewed within the year	90%	90%	90%	<b>100%</b>

## STO and GASS

<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	<b>100%</b>		
		Number of information systems maintained	14 information systems maintained	17 information systems maintained	17 information systems maintained	<b>100%</b>		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php94.479	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	98%	100%	99%	<b>99%</b>		
			Php712,823,000		Php783,975,438			
			Php724,171,000		Php791,451,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	84%	100%	94%	<b>94%</b>		
			Php599,337,000		Php739,411,643			
			Php712,823,000		Php783,975,438			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>		
		Report on Ageing of Cash Advances	100%	100%	100%	<b>100%</b>		
COA Financial Reports	100%	100%	100%	<b>100%</b>				
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	<b>100%</b>				
Submission of APP CSE		100%	100%	<b>100%</b>				
Submission of APP non-CSE	100%	100%	100%	<b>100%</b>				
Submission of APCPI	100%	100%	100%	<b>100%</b>				

The Philippine Council for Industry, Energy and Emerging Technology Research and Development shall formulate policies, plans, programs and strategies for science and technology, as well as, program and allocate government funds generated for R&D efforts for the development of national competence in strategic areas of industry, energy and emerging technology research and development.