



PHILLIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

FY 2018 PBB Status

The Philippine Council for Industry, Energy and Emerging Technology Research and Development shall formulate policies, plans, programs and strategies for science and technology, as well as, program and allocate government funds generated for R&D efforts for the development of national competence in strategic areas of industry, energy and emerging technology research and development.

STREAMLINING AND PROCESS IMPROVEMENT		Non-Compliant	GOOD GOVERNANCE CONDITIONS						
			Transparency Seal	Compliant					
SUPPORT TO OPERATIONS			PhilGEPS Posting	Compliant					
ISO 9001:2015 Certification of QMS	Compliant		Citizen's or Service Charter	Compliant					
GENERAL ADMINISTRATION AND SUPPORT SERVICES									
PFM reporting requirements to COA and DBM			Other Cross-Cutting Requirements						
Quarterly BFARS	Non-Compliant		SALN Review and Compliance Procedure	Compliant					
COA Financial Reports	Compliant		Compliance with FOI Program	Compliant					
Sustained Compliance to prior years' AAR	Compliant		Agency's System of Rating and Ranking	Compliant					
PROCUREMENT REQUIREMENTS			BUDGET UTILIZATION RATE		2014	2015	2016	2017	2018
FY 2018 APP-NON CSE	Non-Compliant		Obligations BUR	92%	96%	98%	99%	100%	
Indicative FY 2019 APP NON-CSE	Compliant								
FY 2019 APP-CSE	Compliant								
FY 2017 APCPI Results	Compliant		Disbursement BUR	85%	95%	84%	94%	100%	
Undertaking of Early Procurement	Compliant								



**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**
(Administrative Order No. 25 S. 2011)

June 15, 2021

DR. ENRICO C. PARINGIT

Executive Director

**Philippine Council for Industry, Energy, and Emerging
Technology Research and Development**

4th and 5th Flr. Science Heritage Building
DOST Compound, Bicutan, Taguig City

ATTENTION: Engr. Ninaliza H. Escorial
PBB Focal Person

Dear Executive Director Paringit:

We regret to inform you that the **Philippine Council for Industry, Energy, and Emerging Technology Research and Development (PCIEERD)** is **DISQUALIFIED** from the grant of the Performance-Based Bonus (PBB) for Fiscal Year 2018. The summary of the final IATF assessment result is attached.

To complete the PBB process, may we remind your office to publish the **FY 2018 Agency Scorecard** in your website or official publication. Please coordinate with the AO 25 Technical Secretariat for the finalization of the said report cards.

We wish to reiterate the responsibility of the Head of Agency and the Performance Management Group (PMG) to communicate this to your employees and address comments and concerns they may raise.

Please be advised that the evaluation of agency accomplishments for FY 2019 shall be tightened in accordance with the review of your Agency's report on Streamlining and Process Improvement of Critical Services. Additionally, agencies are encouraged to continue efforts in accelerating procurement and timely utilization of approved budgets to properly support their operations and delivery of high-quality services.

Thank you very much and we look forward to your participation and full cooperation in the 2019 PBB cycle.

Sincerely yours,

LAURA B. PASCUA

Undersecretary, Department of Budget and Management
and Chair, AO25 Technical Working Group



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Philippine Council for Industry, Energy, and Emerging Technology Research and Development (PCIEERD)	
Eligibility Requirements	Final Assessment
2018 Good Governance Conditions	
1. Transparency Seal	• Compliant
2. PhilGEPS Posting	• Compliant
3. Citizen's Charter (ARTA)	• Compliant
2018 Physical Target	
4. Streamlining and Process Improvement of Agency Services	<ul style="list-style-type: none"> • Did not meet the streamlining and process improvement requirement for FY 2018 PBB. <ul style="list-style-type: none"> ▪ The PCIEERD declared three (3) services in its submitted Modified Form A and A1: <ol style="list-style-type: none"> 1. Support for Research and Development Program 2. Support for Capability Development Program 3. Support for Technology Transfer and Commercialization (Focus is from completed R&D project to Technology Assessment) ▪ The PCIEERD maintained the number of steps, turnaround time, and signatures for all of its declared services. ▪ The PCIEERD does not collect fees from its clients for all services provided. ▪ The PCIEERD attempted to reduce the number of requirements for the Support for Research and Development Program by requesting proponents for capsule proposals instead of full-blown proposals. However, the PCIEERD reverted to the old requirement as it affected the quality of the service. ▪ The PCIEERD reported a generic Citizen/Client Satisfaction Survey report for all its services. The agency explained its clients gave The PCIEERD a "Very Satisfactory" rating. The PCIEERD explained that the agency has developed a new survey form that collects data for all the services provided.



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	<ul style="list-style-type: none"> The PCIEERD is also encouraged to periodically update its Citizen's Charter to reflect necessary revisions and changes in the process. This will help maintain and improve the agency's services and effectively perform its mandates.
2018 STO and GASS Requirements	
5. QMS Requirement	<ul style="list-style-type: none"> Compliant
6. Submission of FY 2018 APP non-CSE	<ul style="list-style-type: none"> Non-compliant
7. Submission of Indicative FY 2019 APP non-CSE	<ul style="list-style-type: none"> Compliant
8. Submission of FY 2019 APP-CSE	<ul style="list-style-type: none"> Compliant
9. Undertaking of Early Procurement for at least 50% of goods and services	<ul style="list-style-type: none"> Compliant
10. Submission of FY 2017 APCPI	<ul style="list-style-type: none"> Compliant
11. Submission of Financial Report	<ul style="list-style-type: none"> Compliant
12. Compliance with at least 30% of Prior Years' Audit Recommendations	<ul style="list-style-type: none"> Compliant
13. Submission of Budget and Financial Accountability Reports (BFARs)	<ul style="list-style-type: none"> Failed to comply with the BFAR requirement per DBM BMB-E report dated 1/24/2020. The DBM BMB-E noted that the delay in submitting BAR No. 1 was attributed to glitches in the Unified Reporting System (URS) and is considered uncontrollable to the agency. However, the DBM BMB-E considered the other contributory factors such as delayed submission due to reconciliation with the actual amount of Accounts Payable and the availability of signatories after the preparation are controllable to the agency, based on the DBM BMB-E report dated 1/24/2020.
14. Budget Utilization Rate (BUR)	<ul style="list-style-type: none"> Met the 100% target for Disbursements BUR under GASS as per DBM BMB-E report dated 1/24/2020. Did not meet the 100% target for Obligations BUR under GASS. Actual accomplishment was 99.98%. <ul style="list-style-type: none"> It was able to achieve a 99.98% rate of accomplishment taking into consideration the operational and efficiency savings for the year.



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	<ul style="list-style-type: none"> The DBM BMB-E considered the justifications provided by the PCIEERD for not meeting its Obligations BUR target to be due to uncontrollable factors based on the DBM BMB-E report dated 1/24/2020.
2018 Other Cross-Cutting Requirements	
15. Posting of Agency Review and Compliance Procedure of Statement and Financial Disclosure	<ul style="list-style-type: none"> Compliant
16. FOI Manual	<ul style="list-style-type: none"> Compliant
17. Posting of Agency's System of Ranking Delivery Units	<ul style="list-style-type: none"> Compliant
OVERALL ASSESSMENT	<ul style="list-style-type: none"> Based on the results of validation, the PCIEERD did not satisfy the requirements for the grant of FY 2018 PBB as it failed the following due to controllable factors: <ul style="list-style-type: none"> Physical Target: Streamlining and Process Improvement of Agency Services; and Two (2) GASS Indicators: Submission of 2018 APP non-CSE and Submission of Budget and Financial Accountability Reports (BFARs). The PCIEERD did not satisfy the requirements and is not eligible for the grant of FY 2018 PBB.