

List of Allotments and Sub-Allotments
As of the quarter ending September 30, 2016

Department : DEPARTMENT OF SCIENCE & TECHNOLOGY
 Agency : PCIEERD
 Operating Unit :
 Organization Code (UACS) : 19 013 0000000
 Funding Source Code (as clustered) : 01101101
 (e.g. Old Fund Code: 101,102, 161)

Current Year Appropriations
 Continuing Appropriations
 Supplemental Appropriations

| No. | Allotments / Sub-Allotments | | Funding Source | | Allotments / Sub-Allotments received from COs / ROs | | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments / Net of Sub-allotments | | | |
|---|-------------------------------------|-----------|------------------------|-----------|---|-----------------------|---------------------|-----------------------|--|------|----|---------------|--|-----------------------|---------------------|-----------------------|
| | Number | Date | Description | UACS Code | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=(6+7+8) | 10 | 11 | 12 | 13=(10+11+12) | 14=(8+10) | 15=(7+11) | 16=(8+12) | 17=(14+15+16) |
| A. Allotments received from DBM | | | | | | | | | | | | | | | | |
| 1 | RA 10717 GENERAL APPROPRIATIONS ACT | 1/1/2016 | Agency Specific Budget | 1 01 101 | 44,190,000.00 | 638,592,000.00 | 4,114,000.00 | 686,896,000.00 | | | | | 44,190,000.00 | 638,592,000.00 | 4,114,000.00 | 686,896,000.00 |
| 2 | RA 10717 GENERAL APPROPRIATIONS ACT | 1/1/2016 | RLIP | 1 04 102 | 3,190,000.00 | | | 3,190,000.00 | | | | | 3,190,000.00 | | | 3,190,000.00 |
| 3 | SARO-BMB-E-16-0001242 | 3/2/2016 | Salary | 1 01 406 | 2,389,000.00 | | | 2,389,000.00 | | | | | 2,389,000.00 | | | 2,389,000.00 |
| | | 3/2/2016 | Year-end Bonus | 1 01 406 | 199,000.00 | | | 199,000.00 | | | | | 199,000.00 | | | 199,000.00 |
| | | 3/2/2016 | PHIC | 1 01 406 | 2,000.00 | | | 2,000.00 | | | | | 2,000.00 | | | 2,000.00 |
| | | 3/2/2016 | Step Inc | 1 01 406 | 6,000.00 | | | 6,000.00 | | | | | 6,000.00 | | | 6,000.00 |
| 4 | SARO-BMB-E-16-0001263 | 3/2/2016 | RLIP | 1 04 102 | 287,000.00 | | | 287,000.00 | | | | | 287,000.00 | | | 287,000.00 |
| 5 | SARO-BMB-E-16-0015006 | 5/12/2016 | Mid-year Bonus | 1 01 406 | 2,420,328.00 | | | 2,420,328.00 | | | | | 2,420,328.00 | | | 2,420,328.00 |
| 6 | SARO-BMB-E-16-0023511 | 8/16/2016 | PBB | 1 01 406 | 862,450.00 | | | 862,450.00 | | | | | 862,450.00 | | | 862,450.00 |
| 7 | SARO-BMB-E-16-0026902 | 9/21/2016 | Terminal Leave | 1 01 407 | 915,790.00 | | | 915,790.00 | | | | | 915,790.00 | | | 915,790.00 |
| 8 | SARO-BMB-E-16-0027041 | 9/23/2016 | Monetization | 1 01 407 | 647,481.00 | | | 647,481.00 | | | | | 647,481.00 | | | 647,481.00 |
| | Sub-total | | | | 55,109,049.00 | 638,592,000.00 | 4,114,000.00 | 697,815,049.00 | | | | | 55,109,049.00 | 638,592,000.00 | 4,114,000.00 | 697,815,049.00 |
| B. Sub-allotments received from Central Office/Regional Office | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | |
| | Sub-Total | | | | | | | | | | | | | | | |
| | Total Allotments | | | | 55,109,049.00 | 638,592,000.00 | 4,114,000.00 | 697,815,049.00 | | | | | 55,109,049.00 | 638,592,000.00 | 4,114,000.00 | 697,815,049.00 |

| Summary by Funding Source Code: | | | | | | | | | | | | | | | | |
|---------------------------------|------------------------|----------|--|--|----------------------|-----------------------|---------------------|-----------------------|--|--|--|--|----------------------|-----------------------|---------------------|-----------------------|
| | Agency Specific Budget | 1 01 101 | | | 44,190,000.00 | 638,592,000.00 | 4,114,000.00 | 686,896,000.00 | | | | | 44,190,000.00 | 638,592,000.00 | 4,114,000.00 | 686,896,000.00 |
| | RLIP | 1 04 102 | | | 3,477,000.00 | | | 3,477,000.00 | | | | | 3,477,000.00 | | | 3,477,000.00 |
| | MPBF | 1 01 406 | | | 7,442,049.00 | | | 7,442,049.00 | | | | | 7,442,049.00 | | | 7,442,049.00 |
| | TOTAL | | | | 55,109,049.00 | 638,592,000.00 | 4,114,000.00 | 697,815,049.00 | | | | | 55,109,049.00 | 638,592,000.00 | 4,114,000.00 | 697,815,049.00 |

Certified Correct:

ISIDRO V. QUERUBIN JR.
Administrative Officer V

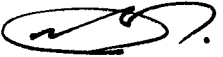
List of Allotments and Sub-Allotments
As of the quarter ending June 30, 2016

Department : DEPARTMENT OF SCIENCE & TECHNOLOGY
 Agency : PCIEERD
 Operating Unit :
 Organization Code (UACS) : 19 013 0000000
 Funding Source Code (as clustered) : 01101101
 (e.g. Old Fund Code: 101,102, 151)

| | |
|--|-----------------------------|
| | Current Year Appropriations |
| | Continuing Appropriations |
| | Supplemental Appropriations |

| No. | Allotments / Sub-Allotments | | Funding Source | | Allotments / Sub-Allotments received from COs / ROs | | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments / Net of Sub-allotments | | | |
|---|-------------------------------------|-----------|------------------------|-----------|---|-----------------------|---------------------|-----------------------|--|----------|----------|---------------|--|-----------------------|---------------------|-----------------------|
| | Number | Date | Description | UACS Code | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=(6+7+8) | 10 | 11 | 12 | 13=(10+11+12) | 14 = (6+10) | 15 = (7+11) | 16 = (8 + 12) | 17=(14+15+16) |
| A. Allotments received from DBM | | | | | | | | | | | | | | | | |
| 1 | RA 10717 GENERAL APPROPRIATIONS ACT | 1/1/2016 | Agency Specific Budget | 1 01 101 | 44,190,000.00 | 638,592,000.00 | 4,114,000.00 | 686,896,000.00 | | | | | 44,190,000.00 | 638,592,000.00 | 4,114,000.00 | 686,896,000.00 |
| 2 | RA 10717 GENERAL APPROPRIATIONS ACT | 1/1/2016 | RLIP | 1 04 102 | 3,190,000.00 | | | 3,190,000.00 | | | | | 3,190,000.00 | | | 3,190,000.00 |
| 3 | SARO-BMB-E-16-0001242 | 3/2/2016 | Salary | 1 01 406 | 2,389,000.00 | | | 2,389,000.00 | | | | | 2,389,000.00 | | | 2,389,000.00 |
| | | 3/2/2016 | Year-end Bonus | 1 01 406 | 199,000.00 | | | 199,000.00 | | | | | 199,000.00 | | | 199,000.00 |
| | | 3/2/2016 | PHIC | 1 01 406 | 2,000.00 | | | 2,000.00 | | | | | 2,000.00 | | | 2,000.00 |
| | | 3/2/2016 | Step Inc | 1 01 406 | 6,000.00 | | | 6,000.00 | | | | | 6,000.00 | | | 6,000.00 |
| 4 | SARO-BMB-E-16-0001263 | 3/2/2016 | RLIP | 1 04 102 | 287,000.00 | | | 287,000.00 | | | | | 287,000.00 | | | 287,000.00 |
| 5 | SARO-BMB-E-16-0015006 | 5/12/2016 | Mid-Year Bonus | 1 01 406 | 2,420,328.00 | | | 2,420,328.00 | | | | | 2,420,328.00 | | | 2,420,328.00 |
| | Sub-total | | | | 52,683,328.00 | 638,592,000.00 | 4,114,000.00 | 695,389,328.00 | - | - | - | - | 52,683,328.00 | 638,592,000.00 | 4,114,000.00 | 695,389,328.00 |
| B. Sub-allotments received from Central Office/Regional Office | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | |
| | Sub-Total | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total Allotments | | | | 52,683,328.00 | 638,592,000.00 | 4,114,000.00 | 695,389,328.00 | - | - | - | - | 52,683,328.00 | 638,592,000.00 | 4,114,000.00 | 695,389,328.00 |

| Summary by Funding Source Code: | | | | | | | | | | | | | | | | |
|---------------------------------|------------------------|----------|--|--|----------------------|-----------------------|---------------------|-----------------------|----------|----------|----------|----------|----------------------|-----------------------|---------------------|-----------------------|
| | Agency Specific Budget | 1 01 101 | | | 44,190,000.00 | 638,592,000.00 | 4,114,000.00 | 686,896,000.00 | | | | | 44,190,000.00 | 638,592,000.00 | 4,114,000.00 | 686,896,000.00 |
| | RLIP | 1 04 102 | | | 3,477,000.00 | | | 3,477,000.00 | | | | | 3,477,000.00 | | | 3,477,000.00 |
| | MPBF | 1 01 406 | | | 5,016,328.00 | | | 5,016,328.00 | | | | | 5,016,328.00 | | | 5,016,328.00 |
| | TOTAL | | | | 52,683,328.00 | 638,592,000.00 | 4,114,000.00 | 695,389,328.00 | - | - | - | - | 52,683,328.00 | 638,592,000.00 | 4,114,000.00 | 695,389,328.00 |

Certified Correct:

 ISIDRO V. QUERUBIN JR.
 Administrative Officer V

FAR No. 1-B


List of Allotments and Sub-Allotments
As of the quarter ending March 31, 2016

Department : DEPARTMENT OF SCIENCE & TECHNOLOGY
 Agency : PCIEERD
 Operating Unit :
 Organization Code (UACS) : 19 013 0000000
 Funding Source Code (as clustered) : 01101101
 (e.g. Old Fund Code: 101,102, 151)

Current Year Appropriations
 Continuing Appropriations
 Supplemental Appropriations

| No. | Allotments / Sub-Allotments | | Funding Source | | Allotments / Sub-Allotments received from COs / ROs | | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments / Net of Sub-allotments | | | |
|---|-------------------------------------|----------|------------------------|-----------|---|-----------------------|---------------------|-----------------------|--|------|----|---------------|--|-----------------------|---------------------|-----------------------|
| | Number | Date | Description | UACS Code | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=(6+7+8) | 10 | 11 | 12 | 13=(10+11+12) | 14 = (6+10) | 15 = (7+11) | 16 = (8 + 12) | 17=(14+15+16) |
| A. Allotments received from DBM | | | | | | | | | | | | | | | | |
| 1 | RA 10717 GENERAL APPROPRIATIONS ACT | 1/1/2016 | Agency Specific Budget | 1 01 101 | 44,190,000.00 | 638,592,000.00 | 4,114,000.00 | 686,896,000.00 | | | | - | 44,190,000.00 | 638,592,000.00 | 4,114,000.00 | 686,896,000.00 |
| 2 | RA 10717 GENERAL APPROPRIATIONS ACT | 1/1/2016 | RLIP | 1 04 102 | 3,190,000.00 | | | 3,190,000.00 | | | | | 3,190,000.00 | | | 3,190,000.00 |
| 3 | SARO-BMB-E-16-0001242 | 3/2/2016 | Salary | 1 01 406 | 2,389,000.00 | | | 2,389,000.00 | | | | | 2,389,000.00 | | | 2,389,000.00 |
| | | 3/2/2016 | Year-end Bonus | 1 01 406 | 199,000.00 | | | 199,000.00 | | | | | 199,000.00 | | | 199,000.00 |
| | | 3/2/2016 | PHIC | 1 01 406 | 2,000.00 | | | 2,000.00 | | | | | 2,000.00 | | | 2,000.00 |
| | | 3/2/2016 | Step Inc | 1 01 406 | 6,000.00 | | | 6,000.00 | | | | | 6,000.00 | | | 6,000.00 |
| 4 | SARO-BMB-E-16-0001263 | 3/2/2016 | RLIP | 1 04 102 | 287,000.00 | | | 287,000.00 | | | | | 287,000.00 | | | 287,000.00 |
| | Sub-total | | | | 50,263,000.00 | 638,592,000.00 | 4,114,000.00 | 692,969,000.00 | - | - | - | - | 50,263,000.00 | 638,592,000.00 | 4,114,000.00 | 692,969,000.00 |
| B. Sub-allotments received from Central Office/Regional Office | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | |
| | Sub-Total | | | | | | | | | | | | | | | |
| | Total Allotments | | | | 50,263,000.00 | 638,592,000.00 | 4,114,000.00 | 692,969,000.00 | - | - | - | - | 50,263,000.00 | 638,592,000.00 | 4,114,000.00 | 692,969,000.00 |
| Summary by Funding Source Code: | | | | | | | | | | | | | | | | |
| | Agency Specific Budget | 1 01 101 | | | 44,190,000.00 | 638,592,000.00 | 4,114,000.00 | 686,896,000.00 | | | | | 44,190,000.00 | 638,592,000.00 | 4,114,000.00 | 686,896,000.00 |
| | RLIP | 1 04 102 | | | 3,477,000.00 | | | 3,477,000.00 | | | | | 3,477,000.00 | | | 3,477,000.00 |
| | MPBF | 1 01 406 | | | 2,596,000.00 | | | 2,596,000.00 | | | | | 2,596,000.00 | | | 2,596,000.00 |
| | TOTAL | | | | 50,263,000.00 | 638,592,000.00 | 4,114,000.00 | 692,969,000.00 | | | | | 50,263,000.00 | 638,592,000.00 | 4,114,000.00 | 692,969,000.00 |

Certified Correct:


 ISIDRO V. QUERUBIN JR.
 Administrative Officer V

List of Allotments and Sub-Allotments
As of the quarter ending December 31, 2016

Department : DEPARTMENT OF SCIENCE & TECHNOLOGY
 Agency : PCIEERD
 Operating Unit :
 Organization Code (UACS) : 18 013 0000000
 Funding Source Code (as clustered) : 01101101
 (e.g. Old Fund Code: 101,102, 151)

Current Year Appropriations
 Continuing Appropriations
 Supplemental Appropriations

| No. | Allotments / Sub-Allotments | | Funding Source | | Allotments / Sub-Allotments received from COs / ROs | | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments / Net of Sub-allotments | | | |
|---|-------------------------------------|------------|--|-----------|---|-----------------------|---------------------|-----------------------|--|------|----|---------------|--|-----------------------|---------------------|-----------------------|
| | Number | Date | Description | UACS Code | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=(6+7+8) | 10 | 11 | 12 | 13=(10+11+12) | 14 = (6+10) | 15 = (7+11) | 16 = (8 + 12) | 17=(14+15+16) |
| A. Allotments received from DBM | | | | | | | | | | | | | | | | |
| 1 | RA 10717 GENERAL APPROPRIATIONS ACT | 1/1/2010 | Agency Specific Budget | 1 01 101 | 44,190,000.00 | 638,592,000.00 | 4,114,000.00 | 686,896,000.00 | | | | | 44,190,000.00 | 638,592,000.00 | 4,114,000.00 | 686,896,000.00 |
| 2 | RA 10717 GENERAL APPROPRIATIONS ACT | 1/1/2018 | RLJP | 1 04 102 | 3,190,000.00 | | | 3,190,000.00 | | | | | 3,190,000.00 | | | 3,190,000.00 |
| 3 | SARO-BMB-E-16-0001242 | 3/2/2018 | Salary | 1 01 406 | 2,389,000.00 | | | 2,389,000.00 | | | | | 2,389,000.00 | | | 2,389,000.00 |
| | | 3/2/2018 | Year-end Bonus | 1 01 406 | 199,000.00 | | | 199,000.00 | | | | | 199,000.00 | | | 199,000.00 |
| | | 3/2/2018 | PHIC | 1 81 406 | 2,000.00 | | | 2,000.00 | | | | | 2,000.00 | | | 2,000.00 |
| | | 3/2/2018 | Step Inc. | 1 01 406 | 6,000.00 | | | 6,000.00 | | | | | 6,000.00 | | | 6,000.00 |
| 4 | SARO-BMB-E-16-0001263 | 3/2/2018 | RLJP | 1 04 102 | 287,000.00 | | | 287,000.00 | | | | | 287,000.00 | | | 287,000.00 |
| 5 | SARO-BMB-E-16-0016006 | 5/12/2016 | Mid-year Bonus | 1 01 406 | 2,420,328.00 | | | 2,420,328.00 | | | | | 2,420,328.00 | | | 2,420,328.00 |
| 6 | SARO-BMB-E-16-0023511 | 8/18/2016 | PBB | 1 01 406 | 862,450.00 | | | 862,450.00 | | | | | 862,450.00 | | | 862,450.00 |
| 7 | SARO-BMB-E-16-0026902 | 9/21/2018 | Terminal Leave | 1 01 407 | 915,790.00 | | | 915,790.00 | | | | | 915,790.00 | | | 915,790.00 |
| 8 | SARO-BMB-E-16-0027041 | 9/23/2018 | Monetization | 1 01 407 | 647,481.00 | | | 647,481.00 | | | | | 647,481.00 | | | 647,481.00 |
| 9 | SARO-BMB-E-16-0036131 | 12/19/2018 | Collective Negotiation Agreement Incentive | 1 01 101 | 1,700,000.00 | (1,700,000.00) | | | | | | | | | | |
| Sub-total | | | | | 56,609,049.00 | 636,892,000.00 | 4,114,000.00 | 697,615,049.00 | | | | | 56,609,049.00 | 636,892,000.00 | 4,114,000.00 | 697,615,049.00 |
| B. Sub-allotments received from Central Office/Regional Office | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | |
| Sub-Total | | | | | | | | | | | | | | | | |
| Total Allotments | | | | | 56,609,049.00 | 636,892,000.00 | 4,114,000.00 | 697,615,049.00 | | | | | 56,609,049.00 | 636,892,000.00 | 4,114,000.00 | 697,615,049.00 |

| Summary by Funding Source Code: | | | | | | | | | | | | | | | | |
|---------------------------------|----------|----------------------|-----------------------|---------------------|-----------------------|--|--|--|--|--|--|--|----------------------|-----------------------|---------------------|-----------------------|
| Agency Specific Budget | 1 01 101 | 45,690,000.00 | 636,892,000.00 | 4,114,000.00 | 686,896,000.00 | | | | | | | | 45,690,000.00 | 636,892,000.00 | 4,114,000.00 | 686,896,000.00 |
| RLJP | 1 04 102 | 3,477,000.00 | | | 3,477,000.00 | | | | | | | | 3,477,000.00 | | | 3,477,000.00 |
| MPBF | 1 01 406 | 7,442,049.00 | | | 7,442,049.00 | | | | | | | | 7,442,049.00 | | | 7,442,049.00 |
| TOTAL | | 56,609,049.00 | 636,892,000.00 | 4,114,000.00 | 697,615,049.00 | | | | | | | | 56,609,049.00 | 636,892,000.00 | 4,114,000.00 | 697,615,049.00 |

Certified Correct:


 ISIDRO V. QUERUBIN JR.
 Administrative Officer V