

**PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY
RESEARCH AND DEVELOPMENT (PCIERD DOST), ANNUAL PROCUREMENT PLAN FOR FY 2015**

CODE (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of funds	Estimated Budget (PHP)			REMARKS
				Ads/Post of IB/REI	Sub/Open of bids	Notice of Award/Issuance of P.O.	Contract Signing	TOTAL		MOOE	CO		
A	Office Supplies	FAD, HRIDD, PCMD, ODED RITTD, OED, ITDD, ETDD, EUSTDD	Agency Procurement Request (APR)					GAA	648,938.84	1,000,000.00	648,938.84		(brief description of Program/Project) procurement of various office supplies thru DBM-Procurement Service
B	DESIGN, DEVELOPMENT AND FABRICATION ON INTERACTIVE EXHIBIT FOR OUTCOME 3, NSTW 2015	RITTD	Public Bidding					GAA	648,938.84	1,000,000.00			Procurement of DESIGN, DEVELOPMENT AND FABRICATION ON INTERACTIVE EXHIBIT FOR OUTCOME 3, NSTW 2015
	IT EQUIPMENT CHARGEABLE AGAINST: PHIL-MICROSAT	PCMD	Public Bidding					GAA	2,151,959.00			2,151,959.00	PROCUREMENT OF IT EQUIPMENT CHARGEABLE AGAINST: PHIL-MICROSAT
	VOIP EQUIPMENT PACKAGE AND SOFTWARE LICENSES	PCMD	Public Bidding					GAA	898,750.00	494,750.00		404,000.00	
	ENHANCEMENT OF PMIS	PCMD	Public Bidding					GAA	880,000.00	880,000.00			
	Consulting Services of Initial Market Validation of PCIERD Technologies	PCMD	Public Bidding					GAA	2,000,000.00	2,000,000.00			Procurement of Consulting Services of Initial Market Validation of PCIERD Technologies
	Chair, Office high back, Mobile Pedestal Cabinet	RITTD	Small Value Procurement/ Shopping					GAA	18,000.00				
	Magnetic Contactor, for Koppel aircon 7.5 TR	FAD	Small Value Procurement/ Shopping					GAA	5,000.00				

	Table Partition, Wood grain Laminated Fabric glass partition, in charcoal gray finish blue fabric	RITTD	Small Value Procurement/ Shopping							GAA	31,000.00			
	Customized folder for ETDD	ETDD	Small Value Procurement/ Shopping							GAA	41,888.00			
	Materials for rearrangement of modular partition at RITTD and table top for PCMD	(RITTD, PCMD)	Small Value Procurement/ Shopping							GAA	7,280.00			
	Toner Cartridge CE400A, 401A, 402A, 403A	FAD	Small Value Procurement/ Shopping							GAA	78,900.00			
	Lever Arch Binder size 9 x 15"	FAD	Small Value Procurement/ Shopping							GAA	48,300.00			
	Fluorescent Light, FL T8 18W, Firefly, Daylight, 3U Junior 18 Watts DL, Firefly	FAD	Small Value Procurement/ Shopping							GAA	22,985.00			
	Fax Machine, Brother Fax 878, Cordless Phones, Panasonic KX-TG4771	ITDD	Small Value Procurement/ Shopping							GAA	13,150.00			
	Laptop Hard disk 1TB, Memory, DDR3 SD RAM 4gb	RITTD	Small Value Procurement/ Shopping							GAA	10,400.00			
	Women's month polo shirt with collar	FAD	Small Value Procurement/ Shopping							GAA	45,292.00			
	Tissue jumbo roll, 2 ply 200 mtrs, virgin pulp	FAD	Small Value Procurement/ Shopping							GAA	16,800.00			
	Office Supplies	FAD	Small Value Procurement/ Shopping							GAA	45,720.00			
	Toner cartridge for Fuji Digital Printer (ETDD)	FAD	Small Value Procurement/ Shopping							GAA	39,300.00			