

GPB Format:

PCIERD-DOST Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMU End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Equipment, Furniture and Fixtures	PCIERD-DOST	Competitive Bidding					Gap	1,113,000.00		1,113,000.00	
2	Computer Supplies	PCIERD-DOST	Shopping					Gap	420,000.00		420,000.00	
3	ICT Supplies and Materials	PCIERD-DOST	Competitive Bidding					Gap	2,200,000.00		2,200,000.00	
4	Office Productivity Tool	PCIERD-DOST	Competitive Bidding					Gap	1,500,000.00		1,500,000.00	
5	ADOBE Cloud Subscription	PCIERD-DOST	Competitive Bidding					Gap	3,380,000.00		3,380,000.00	
6	Database Subscription of Peer Reviewed Journals and Global Research Performance Data & Analytics	PCIERD-DOST	Competitive Bidding					Gap	18,000,000.00		18,000,000.00	
7	Cloud Based Server Backup Subscription	PCIERD-DOST	Competitive Bidding					Gap	1,200,000.00		1,200,000.00	
8	Software Support License	PCIERD-DOST	Shopping					Gap	200,000.00		200,000.00	
9	System Development Tool (PAP STORM)	PCIERD-DOST	Shopping					Gap	80,000.00		80,000.00	
10	Project Management Tool	PCIERD-DOST	Shopping					Gap	200,000.00		200,000.00	
11	Electrical equipment and components and supplies	PCIERD-DOST	Shopping					Gap	28,188.00		28,188.00	
12	Repairs and Maintenance	PCIERD-DOST	Shopping					Gap	380,000.00		380,000.00	
13	Representation	PCIERD-DOST	Competitive Bidding					Gap	6,571,350.00		6,571,350.00	
14	Consulting Services	PCIERD-DOST	Competitive Bidding					Gap	48,800,000.00		48,800,000.00	
15	Rent/Leasing	PCIERD-DOST	Competitive Bidding					Gap	1,342,000.00		1,342,000.00	
16	Hotel Accommodation	PCIERD-DOST	Competitive Bidding					Gap	2,654,000.00		2,654,000.00	
17	Communication Expense	PCIERD-DOST	Shopping					Gap	543,200.00		543,200.00	
18	Chair Professional Expense	PCIERD-DOST	Competitive Bidding					Gap	12,089,458.00		12,089,458.00	
19	Chair Supplies and Materials	PCIERD-DOST	Shopping					Gap	941,088.00		941,088.00	
20	Groceries	PCIERD-DOST	Shopping					Gap	242,340.00		242,340.00	
21	Token	PCIERD-DOST	Shopping					Gap	576,000.00		576,000.00	
22	Final Consumption	PCIERD-DOST	Competitive Bidding					Gap	1,589,896.00		1,589,896.00	

