

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)
As at the Quarter Ending December 31, 2023

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : < not applicable >
Organization Code (UACS) : 19 013 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

| | |
|---|--|
| X | Inter Agency Fund Transfer |
| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|--|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|---------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=([3+]-[4]) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| Department of Science and Technology (DOST) | | 67,811,327.41 | 0.00 | 67,811,327.41 | 1,279,754.39 | 2,837,340.63 | 6,845,926.29 | 9,982,539.19 | 20,746,360.50 | 1,129,754.39 | 2,997,804.01 | 6,591,330.29 | 272,016,146.49 | 282,735,035.18 | 46,715,766.91 | 0.00 | 210,525.32 |
| Office of the Secretary | | 67,811,327.41 | 0.00 | 67,811,327.41 | 1,279,754.39 | 2,837,340.63 | 6,845,926.29 | 9,982,539.19 | 20,746,360.50 | 1,129,754.39 | 2,997,804.01 | 6,591,330.29 | 272,016,146.49 | 282,735,035.18 | 46,715,766.91 | 0.00 | 210,525.32 |
| Central Office | | 67,811,327.41 | 0.00 | 67,811,327.41 | 1,279,754.39 | 2,837,340.63 | 6,845,926.29 | 9,982,539.19 | 20,746,360.50 | 1,129,754.39 | 2,997,804.01 | 6,591,330.29 | 272,016,146.49 | 282,735,035.18 | 46,715,766.91 | 0.00 | 210,525.32 |
| "A Lightweight Edge Computer Vision Solution for Smart and Efficient Traffic Management" for funding in CY 2023 under the program, Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE) Program." | | 57,000.00 | 0.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 | 0.00 |
| MOOE | 2 | 57,000.00 | 0.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 | 0.00 |
| "Advanced Surface Coatings for Lightweight Alloys Used in Aerospace Application", for funding in CY 2023 | | 199,828.76 | 0.00 | 199,828.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,828.76 | 0.00 | 0.00 |
| MOOE | 2 | 199,828.76 | 0.00 | 199,828.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,828.76 | 0.00 | 0.00 |
| "Aligning the Capabilities of Metro Manila's Local Legal Metrology Authorities to ASEAN Guidelines for Non-Automatic Weighing Instruments (NAWI) and Fuel Dispensers", for funding in CY 2023 | | 121,170.60 | 0.00 | 121,170.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,170.60 | 0.00 | 0.00 |
| MOOE | 2 | 121,170.60 | 0.00 | 121,170.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,170.60 | 0.00 | 0.00 |
| "Application of Recycled Food Packaging Technology in the Development of Short Shelf Stable Ready to Eat Adlai Products (Coiolacryma-jobi L.)" for funding in CY 2023 under the program, Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE) Program." | | 142,600.00 | 0.00 | 142,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,600.00 | 0.00 | 0.00 |
| MOOE | 2 | 142,600.00 | 0.00 | 142,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,600.00 | 0.00 | 0.00 |
| "Sensory-Safe Monoculture Production for Food Application" for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE) Program." | | 23,600.00 | 0.00 | 23,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,600.00 | 0.00 | 0.00 |
| MOOE | 2 | 23,600.00 | 0.00 | 23,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,600.00 | 0.00 | 0.00 |

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| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|---|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=([3+]-[4]) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| "Bio-Composite from vetiver roots and Thermoplastic for Industrial Application", for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE) Program." | | 14,800.00 | 0.00 | 14,800.00 | 0.00 | 0.00 | 0.00 | 14,800.00 | 14,800.00 | 0.00 | 0.00 | 0.00 | 14,800.00 | 14,800.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 14,800.00 | 0.00 | 14,800.00 | 0.00 | 0.00 | 0.00 | 14,800.00 | 14,800.00 | 0.00 | 0.00 | 0.00 | 14,800.00 | 14,800.00 | 0.00 | 0.00 | 0.00 |
| "Carrageenan Research & Development Lab: Developing Cold-Soluble Powders, Bioplastics, and Bioactive Hydrogels from Nano-structured Carrageenan" Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)." | | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 |
| MOOE | 2 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 |
| "Dam Risk Management Decision Support Tool Project (DARMA-Project) for funding in Cy 2023 | | 325,751.40 | 0.00 | 325,751.40 | 0.00 | 0.00 | 0.00 | 81,559.80 | 81,559.80 | 0.00 | 0.00 | 0.00 | 81,559.80 | 81,559.80 | 244,191.60 | 0.00 | 0.00 |
| MOOE | 2 | 325,751.40 | 0.00 | 325,751.40 | 0.00 | 0.00 | 0.00 | 81,559.80 | 81,559.80 | 0.00 | 0.00 | 0.00 | 81,559.80 | 81,559.80 | 244,191.60 | 0.00 | 0.00 |
| "Design Improvement of Existing Chain Link Fencing Machine to Produce Slope Protection Circular Wire Mesh", for funding in CY 2023 under the program, " Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE) Program." | | 84,316.00 | 0.00 | 84,316.00 | 0.00 | 0.00 | 8,392.40 | 0.00 | 8,392.40 | 0.00 | 0.00 | 8,392.40 | 0.00 | 8,392.40 | 75,923.60 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---------------|------|---------------|------|-----------|-----------|----------|-----------|------|-----------|-----------|----------|-----------|---------------|------|------|
| MOOE | 2 | 84,316.00 | 0.00 | 84,316.00 | 0.00 | 0.00 | 8,392.40 | 0.00 | 8,392.40 | 0.00 | 0.00 | 8,392.40 | 0.00 | 8,392.40 | 75,923.60 | 0.00 | 0.00 |
| "Development , Prototyping and Pilot Deployment of Electric Passenger Ferry for Inland Waterways" for funding in CY 2023 | | 1,410,846.60 | 0.00 | 1,410,846.60 | 0.00 | 0.00 | 0.00 | 1,534.70 | 1,534.70 | 0.00 | 0.00 | 0.00 | 1,534.70 | 1,534.70 | 1,409,311.90 | 0.00 | 0.00 |
| MOOE | 2 | 1,410,846.60 | 0.00 | 1,410,846.60 | 0.00 | 0.00 | 0.00 | 1,534.70 | 1,534.70 | 0.00 | 0.00 | 0.00 | 1,534.70 | 1,534.70 | 1,409,311.90 | 0.00 | 0.00 |
| "Development , Prototyping and Pilot Deployment of Electric Passenger Ferry for Inland Waterways" for funding in CY 2023 | | 22,060,000.00 | 0.00 | 22,060,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,060,000.00 | 0.00 | 0.00 |
| MOOE | 2 | 22,060,000.00 | 0.00 | 22,060,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,060,000.00 | 0.00 | 0.00 |
| "Development of a Local Cloud-Based Digital Apparel Prototyping Platform of the PTRI-Textile Product Development Center as a Response to the Now Normal", under the "Integrated Textile Development Program." | | 122,495.00 | 0.00 | 122,495.00 | 0.00 | 0.00 | 19,827.00 | 0.00 | 19,827.00 | 0.00 | 0.00 | 19,827.00 | 0.00 | 19,827.00 | 102,668.00 | 0.00 | 0.00 |
| MOOE | 2 | 122,495.00 | 0.00 | 122,495.00 | 0.00 | 0.00 | 19,827.00 | 0.00 | 19,827.00 | 0.00 | 0.00 | 19,827.00 | 0.00 | 19,827.00 | 102,668.00 | 0.00 | 0.00 |
| "Development of Fermented Coconut Products from Mature Coconut Water and Coconut Skim Milk Byproducts from VCO Processing ", for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)" | | 49,200.00 | 0.00 | 49,200.00 | | 19,374.00 | 29,826.00 | 0.00 | | 0.00 | 19,374.00 | 29,826.00 | 0.00 | 49,200.00 | | 0.00 | |
| MOOE | 2 | 49,200.00 | 0.00 | 49,200.00 | | 19,374.00 | 29,826.00 | 0.00 | | 0.00 | 19,374.00 | 29,826.00 | 0.00 | 49,200.00 | | 0.00 | |

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| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+(-)4) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| "Development of Innovative Nanobio-devices Based on Hybrid Materials by Biomolecules and Nanocarbons" for funding in CY 2023 under the "e-ASIA Joint Research Program (JRP)" | | 134,452.54 | 0.00 | 134,452.54 | 0.00 | 0.00 | 42,375.87 | 0.00 | 42,375.87 | 0.00 | 0.00 | 42,375.87 | 0.00 | 42,375.87 | 92,076.67 | 0.00 | 0.00 |
| MOOE | 2 | 134,452.54 | 0.00 | 134,452.54 | 0.00 | 0.00 | 42,375.87 | 0.00 | 42,375.87 | 0.00 | 0.00 | 42,375.87 | 0.00 | 42,375.87 | 92,076.67 | 0.00 | 0.00 |
| "Enhanced Research and Development Leadership to Foster an Inclusive Research Ecosvstem (RDLEAD FIRE) CY 2023 | | 788,608.00 | 0.00 | 788,608.00 | 0.00 | 0.00 | 12,719.33 | 237,352.67 | 250,072.00 | 0.00 | 0.00 | 12,719.33 | 237,352.67 | 250,072.00 | 538,536.00 | 0.00 | 0.00 |
| MOOE | 2 | 788,608.00 | 0.00 | 788,608.00 | 0.00 | 0.00 | 12,719.33 | 237,352.67 | 250,072.00 | 0.00 | 0.00 | 12,719.33 | 237,352.67 | 250,072.00 | 538,536.00 | 0.00 | 0.00 |
| "Establishment" or bioecograpability, eco-toxicity, and Compostability Testing Facility in the Philippine (BEC-lab)", fur funding in CY 2023 under the program, "Establishment of the Biodegradability, Eco-toxicity and Compostability Laboratory to promote the Development of Alternatives (Products) and Packaging Materials in the Philippines." | | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 |
| MOOE | 2 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 |
| "Establishment of Mold Technology Support Center (MTSC)" for funding under the CY 2022 Continuing Appropriations | | 39,820.79 | 0.00 | 39,820.79 | 0.00 | 39,820.79 | 0.00 | 0.00 | 39,820.79 | 0.00 | 39,820.79 | 0.00 | 0.00 | 39,820.79 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 39,820.79 | 0.00 | 39,820.79 | 0.00 | 39,820.79 | 0.00 | 0.00 | 39,820.79 | 0.00 | 39,820.79 | 0.00 | 0.00 | 39,820.79 | 0.00 | 0.00 | 0.00 |
| "Establishment of Quantum Innovation Laboratory: Optimizaing a DEcision Diagram-based Free and Open -Source Quantum Circuit Simulator for Benchmarking in an HPC Environment using Enangrlement Random Circuits, and Quantum Algorithms Benchmark Datasets." for funding in CY 2023 | | 353,060.69 | 0.00 | 353,060.69 | 0.00 | 0.00 | 184,666.50 | 0.00 | 184,666.50 | 0.00 | 0.00 | 184,666.50 | 0.00 | 184,666.50 | 168,394.19 | 0.00 | 0.00 |
| MOOE | 2 | 353,060.69 | 0.00 | 353,060.69 | 0.00 | 0.00 | 184,666.50 | 0.00 | 184,666.50 | 0.00 | 0.00 | 184,666.50 | 0.00 | 184,666.50 | 168,394.19 | 0.00 | 0.00 |
| "Establishment of the PRR-1 Subcritical Assembly for training, education and Research (SATER)" for funding in CY 2023 under the "Science, Technology and Innovations for Productivity and Competitiveness Program." | | 65,840.46 | 0.00 | 65,840.46 | 0.00 | 0.00 | 0.00 | 65,840.46 | 65,840.46 | 0.00 | 0.00 | 0.00 | 65,840.46 | 65,840.46 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 65,840.46 | 0.00 | 65,840.46 | 0.00 | 0.00 | 0.00 | 65,840.46 | 65,840.46 | 0.00 | 0.00 | 0.00 | 65,840.46 | 65,840.46 | 0.00 | 0.00 | 0.00 |
| "Establishments of MEtals and Engineering Innovation Centers in Region IV-A, IV-B, 5,6,7,9,11,12 and CARAGA" for funding in CY 2023 | | 1,050,872.00 | 0.00 | 1,050,872.00 | 0.00 | 0.00 | 67,543.79 | 323,639.60 | 391,183.39 | 0.00 | 0.00 | 67,543.79 | 323,639.60 | 391,183.39 | 659,688.61 | 0.00 | 0.00 |
| MOOE | 2 | 1,050,872.00 | 0.00 | 1,050,872.00 | 0.00 | 0.00 | 67,543.79 | 323,639.60 | 391,183.39 | 0.00 | 0.00 | 67,543.79 | 323,639.60 | 391,183.39 | 659,688.61 | 0.00 | 0.00 |
| "Functional Philippine Camouflage Fabric for Field Service Uniform (FSU) Battle Dress Uniform (BDU) Application" for funding in CY 2023 | | 319,280.00 | 0.00 | 319,280.00 | 0.00 | 15,000.00 | 107,373.65 | 39,612.00 | 161,985.65 | 0.00 | 15,000.00 | 57,373.65 | 39,612.00 | 111,985.65 | 157,294.35 | 0.00 | 50,000.00 |
| MOOE | 2 | 319,280.00 | 0.00 | 319,280.00 | 0.00 | 15,000.00 | 107,373.65 | 39,612.00 | 161,985.65 | 0.00 | 15,000.00 | 57,373.65 | 39,612.00 | 111,985.65 | 157,294.35 | 0.00 | 50,000.00 |
| "Green Extraction of Philippine Agricultural Wastes for the Development of Cosmetic Lyophilized Active Ingredients in Microcapsules (CLAIM) against Skin Oxidative Stress". for funding in CY 2023 | | 405,842.00 | 0.00 | 405,842.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405,842.00 | 0.00 | 0.00 |
| MOOE | 2 | 405,842.00 | 0.00 | 405,842.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405,842.00 | 0.00 | 0.00 |
| "Handa Pilipinas: Innovation in Disaster Risk Reduction and Management Nationwide Exposition 2023" for funding in CY 2023 | | 559,600.00 | 0.00 | 559,600.00 | 0.00 | 0.00 | 0.00 | 219,878.00 | 219,878.00 | 0.00 | 0.00 | 0.00 | 219,878.00 | 219,878.00 | 339,722.00 | 0.00 | 0.00 |
| MOOE | 2 | 559,600.00 | 0.00 | 559,600.00 | 0.00 | 0.00 | 0.00 | 219,878.00 | 219,878.00 | 0.00 | 0.00 | 0.00 | 219,878.00 | 219,878.00 | 339,722.00 | 0.00 | 0.00 |

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| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|-------------|-----------|-------------------|--|-------------------|--------------------|--------------------|--------------------|--------------------|-------|--------------------|--------------------|--------------------|--------------------|-------|-------------------|------------------------------------|--|
| | | Approved Budgeted | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted | 1st Quarter Ending | 2nd Quarter Ending | 3rd Quarter Ending | 4th Quarter Ending | Total | 1st Quarter Ending | 2nd Quarter Ending | 3rd Quarter Ending | 4th Quarter Ending | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |

| | | Revenue | Modifications/ Augmentations) | Revenue | March 31 | June 30 | September 30 | December 31 | | March 31 | June 30 | September 30 | December 31 | | tuaget | Due and Demandable | Not Yet Due and Demandable |
|---|---|------------|----------------------------------|------------|------------|---------|--------------|-------------|--------------|----------|------------|--------------|-------------|------------------|------------|-----------------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5=(3+(-4)) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| "Hydrogen Seep: Sustainable Rock Derived Energy Exploration in the Philippine", for funding in CY 2023 | | 413,514.90 | 0.00 | 413,514.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 413,514.90 | 0.00 | 0.00 |
| MOOE | 2 | 413,514.90 | 0.00 | 413,514.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 413,514.90 | 0.00 | 0.00 |
| "I-DKIP (IoT-Based Real-time Control and Monitoring System for Smart Beverage Dispenser", for funding in CY 2023 under the program, "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development of Leverage Philippine Economy (CRADLE)" | | 59,600.00 | 0.00 | 59,600.00 | 0.00 | 0.00 | 0.00 | 59,600.00 | 59,600.00 | 0.00 | 0.00 | 0.00 | 59,600.00 | 59,600.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 59,600.00 | 0.00 | 59,600.00 | 0.00 | 0.00 | 0.00 | 59,600.00 | 59,600.00 | 0.00 | 0.00 | 0.00 | 59,600.00 | 59,600.00 | 0.00 | 0.00 | 0.00 |
| "Impact Assessment of PHIVOLCS and PAGASA Projects and Programs Implemented from 20210-2020" for funding in CY 2023 | | 125,495.00 | 0.00 | 125,495.00 | 0.00 | 0.00 | 0.00 | 18,889.00 | 18,889.00 | 0.00 | 0.00 | 0.00 | 18,889.00 | 18,889.00 | 106,606.00 | 0.00 | 0.00 |
| MOOE | 2 | 125,495.00 | 0.00 | 125,495.00 | 0.00 | 0.00 | 0.00 | 18,889.00 | 18,889.00 | 0.00 | 0.00 | 0.00 | 18,889.00 | 18,889.00 | 106,606.00 | 0.00 | 0.00 |
| "Innovation, Science and Technology for Accelerating Regional Technology-based Developmetn (ISTART)" for funding in CY2023 | | 300,000.00 | 0.00 | 300,000.00 | 150,000.00 | | 0.00 | 0.00 | | 0.00 | 150,000.00 | 0.00 | 0.00 | 150,000.00 | | | |
| MOOE | 2 | 300,000.00 | 0.00 | 300,000.00 | 150,000.00 | | 0.00 | 0.00 | | 0.00 | 150,000.00 | 0.00 | 0.00 | 150,000.00 | | | |
| "Key Technological Research of Philippines and China Based on Portable Hydrothermal Treatment of Municipal Solid Wastes (MSW)- Agricultural Biomass Pretreated by Co-Hydrothermal Process", for funding in CY 2023 under the "DOST-MOST CHINA JOINT RESEARCH PROGRAM (JRP)" | | 548,580.00 | 0.00 | 548,580.00 | 0.00 | 0.00 | 105,178.97 | 41,375.75 | 146,554.72 | 0.00 | 0.00 | 105,178.97 | 41,375.75 | 146,554.72 | 402,025.28 | 0.00 | 0.00 |
| MOOE | 2 | 548,580.00 | 0.00 | 548,580.00 | 0.00 | 0.00 | 105,178.97 | 41,375.75 | 146,554.72 | 0.00 | 0.00 | 105,178.97 | 41,375.75 | 146,554.72 | 402,025.28 | 0.00 | 0.00 |
| "Leveling-up or Quezon's Bagsakan Center Agri-Processing Facilities through Adoption of the Smart Food Value Chain Framework" for funding in CY 2023 under hte program; "DOST Smart Food Value Chain Program for the NEW Normal" | | 64,100.00 | 0.00 | 64,100.00 | 0.00 | 0.00 | 24,500.00 | 39,600.00 | 64,100.00 | 0.00 | 0.00 | 24,500.00 | 39,600.00 | 64,100.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 64,100.00 | 0.00 | 64,100.00 | 0.00 | 0.00 | 24,500.00 | 39,600.00 | 64,100.00 | 0.00 | 0.00 | 24,500.00 | 39,600.00 | 64,100.00 | 0.00 | 0.00 | 0.00 |
| "Low-dose Uniform Neutron Irradication System (LUNIS), for funding in CY 2023 | | 393,703.60 | 0.00 | 393,703.60 | 0.00 | 0.00 | 0.00 | 175,163.96 | 175,163.96 | 0.00 | 0.00 | 0.00 | 175,163.96 | 175,163.96 | 218,539.64 | 0.00 | 0.00 |
| MOOE | 2 | 393,703.60 | 0.00 | 393,703.60 | 0.00 | 0.00 | 0.00 | 175,163.96 | 175,163.96 | 0.00 | 0.00 | 0.00 | 175,163.96 | 175,163.96 | 218,539.64 | 0.00 | 0.00 |
| "Luzon Arsenic Source Tracing and Extent Mapping with Risk Mitigation and Engineering Intervention (LASERI)", for funding in CY 2023 | | 610,193.70 | 0.00 | 610,193.70 | 0.00 | 0.00 | 0.00 | 356,121.38 | 356,121.38 | 0.00 | 0.00 | 0.00 | 356,121.38 | 356,121.38 | 254,072.32 | 0.00 | 0.00 |
| MOOE | 2 | 610,193.70 | 0.00 | 610,193.70 | 0.00 | 0.00 | 0.00 | 356,121.38 | 356,121.38 | 0.00 | 0.00 | 0.00 | 356,121.38 | 356,121.38 | 254,072.32 | 0.00 | 0.00 |
| "Marine and Onshore Geophysical Investigation of the Manila Subduction Zone" for funding in CY 2023 under the, "DOST-MECO-TECO Joint Research Program (JRP)" | | 79,813.00 | 0.00 | 79,813.00 | 0.00 | 0.00 | 55,210.00 | 24,603.00 | 79,813.00 | 0.00 | 0.00 | 39,730.00 | 40,083.00 | 79,813.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 79,813.00 | 0.00 | 79,813.00 | 0.00 | 0.00 | 55,210.00 | 24,603.00 | 79,813.00 | 0.00 | 0.00 | 39,730.00 | 40,083.00 | 79,813.00 | 0.00 | 0.00 | 0.00 |
| "Marine and Onshore Geophysical Investigation of the Manila Subduction Zone " for funding in CY 2023 under the "DOST-MECO TECO Joint Research Program (JRP)." | | 9,906.20 | 0.00 | 9,906.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,906.20 | 0.00 | 0.00 |
| MOOE | 2 | 9,906.20 | 0.00 | 9,906.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,906.20 | 0.00 | 0.00 |

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Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : < not applicable >
Organization Code (UACS) : 19 013 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

| | |
|---|--|
| X | Inter Agency Fund Transfer |
| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|---|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|------------------------------------|------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |
| | | 3 | 4 | 5=(3+(-4)) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| 1 | 2 | 3 | 4 | 5=(3+(-4)) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| "MICROGRID ENTERPRISES in GIDA thru CET: Installation of Microgrid Renewable Energy Systems and Establishment of Agri-Agro Microenterprises in Geographical Isolated and Disadvantaged Areas in Selected Provinces of Davao Region through Community Empowerment through Science and Technology" for funding in CY 2023 | | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 |
| MOOE | 2 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 |
| "Nanotechnology Interventions for Enhanced Productivity in Ethanol Distilleries", for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)" | | 14,800.00 | 0.00 | 14,800.00 | 0.00 | 0.00 | 0.00 | 14,800.00 | 14,800.00 | 0.00 | 0.00 | 0.00 | 14,800.00 | 14,800.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 14,800.00 | 0.00 | 14,800.00 | 0.00 | 0.00 | 0.00 | 14,800.00 | 14,800.00 | 0.00 | 0.00 | 0.00 | 14,800.00 | 14,800.00 | 0.00 | 0.00 | 0.00 |
| "Process Development for the Production of Omnipotent Banana-based Anticaking and Bulking Agent for Nutraceutical Applications, for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)" | | 152,871.30 | 0.00 | 152,871.30 | 0.00 | 0.00 | 0.00 | 136,871.30 | 136,871.30 | 0.00 | 0.00 | 0.00 | 136,871.30 | 136,871.30 | 16,000.00 | 0.00 | 0.00 |
| MOOE | 2 | 152,871.30 | 0.00 | 152,871.30 | 0.00 | 0.00 | 0.00 | 136,871.30 | 136,871.30 | 0.00 | 0.00 | 0.00 | 136,871.30 | 136,871.30 | 16,000.00 | 0.00 | 0.00 |
| "Proj 1: Development of High-Resolution Observation-based Gridded Sub-Daily Climate Data for the Philippine (ClimGridPH)", for funding in CY 2023 under the program, "Scaling Up Climate Information Service For Societal Benefits (CLIMUP)" | | 161,077.21 | 0.00 | 161,077.21 | 0.00 | 0.00 | 92,225.93 | 68,851.28 | 161,077.21 | 0.00 | 0.00 | 92,225.93 | 68,851.28 | 161,077.21 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 161,077.21 | 0.00 | 161,077.21 | 0.00 | 0.00 | 92,225.93 | 68,851.28 | 161,077.21 | 0.00 | 0.00 | 92,225.93 | 68,851.28 | 161,077.21 | 0.00 | 0.00 | 0.00 |
| "Proj 2: Development of Prediction and Warning System on Sub-Seasonal Scale of Extreme Events Associated with Monsoon in the Philippines (Monsoon@Ph)", for funding in CY 2023 under the program, "Scaling Up Climate Information Service For Societal Benefits (CLIMUP)" | | 141,159.88 | 0.00 | 141,159.88 | 0.00 | 0.00 | 0.00 | 33,380.84 | 33,380.84 | 0.00 | 0.00 | 0.00 | 33,380.84 | 33,380.84 | 107,779.04 | 0.00 | 0.00 |
| MOOE | 2 | 141,159.88 | 0.00 | 141,159.88 | 0.00 | 0.00 | 0.00 | 33,380.84 | 33,380.84 | 0.00 | 0.00 | 0.00 | 33,380.84 | 33,380.84 | 107,779.04 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|------------|------|------------|------|------|------------|-----------|------------|------|------|------------|-----------|------------|------------|------|------|
| "Proj. 2: Development of Extracellular matrix Composed of Natural Polymers from Fish Processing Wastes for Nutraceutical and Biomedical Application" for funding in CY 2023 under the program, "Accelerated R&D Program of Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) program (Center for Sustainable Polymers R&D)" | | 237,139.94 | 0.00 | 237,139.94 | 0.00 | 0.00 | 138,741.74 | 98,398.20 | 237,139.94 | 0.00 | 0.00 | 138,741.74 | 98,398.20 | 237,139.94 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 237,139.94 | 0.00 | 237,139.94 | 0.00 | 0.00 | 138,741.74 | 98,398.20 | 237,139.94 | 0.00 | 0.00 | 138,741.74 | 98,398.20 | 237,139.94 | 0.00 | 0.00 | 0.00 |
| "Proj. 3: Development of science-based engineering approach to Coastal Protection in Region1" for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Region for R&D (NICER) Program: Coastal Engineering and Management Research and Development Center (COASTER)" | | 132,912.78 | 0.00 | 132,912.78 | 0.00 | 0.00 | 10,650.00 | 0.00 | 10,650.00 | 0.00 | 0.00 | 10,650.00 | 0.00 | 10,650.00 | 122,262.78 | 0.00 | 0.00 |
| MOOE | 2 | 132,912.78 | 0.00 | 132,912.78 | 0.00 | 0.00 | 10,650.00 | 0.00 | 10,650.00 | 0.00 | 0.00 | 10,650.00 | 0.00 | 10,650.00 | 122,262.78 | 0.00 | 0.00 |

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Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : < not applicable >
Organization Code (UACS) : 19 013 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

| | |
|---|--|
| X | Inter Agency Fund Transfer |
| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|--|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+(-14)) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| "Proj. 3. Production of Polyurethane-Modified Concrete (PMC)- Nanomaterial Composite from Crude Glycerol for Industrial Flooring System Application" for funding in CY 2023 under the program, "Accelerated R&D Program of Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) program Center for Sustainable Polymers R&D." | | 298,454.27 | 0.00 | 298,454.27 | 0.00 | 0.00 | 92,758.67 | 0.00 | 92,758.67 | 0.00 | 0.00 | 92,758.67 | 0.00 | 92,758.67 | 205,695.60 | 0.00 | 0.00 |
| MOOE | 2 | 298,454.27 | 0.00 | 298,454.27 | 0.00 | 0.00 | 92,758.67 | 0.00 | 92,758.67 | 0.00 | 0.00 | 92,758.67 | 0.00 | 92,758.67 | 205,695.60 | 0.00 | 0.00 |
| "Proj. 1: Green Building Solutions: Advancing Lightweight Sandwich Panels from Agri-Forest Wastes" for funding in CY 2023 under the program, "Fire Integrated Research and Engineering (FIRE) for Sustainable Construction and Environment." | | 245,030.00 | 0.00 | 245,030.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245,030.00 | 0.00 | 0.00 |
| MOOE | 2 | 245,030.00 | 0.00 | 245,030.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245,030.00 | 0.00 | 0.00 |
| "Proj. 1: Complementing Conventional Techniques with Isotope Techniques with Isotope Techniques to Detect Inorganic Fertilizer Application and Haram Ingredients in Food Production", for funding in CY 2023 under the "Food Authenticity and Traceability Using Isotope Techniques Program." | | 261,093.45 | 0.00 | 261,093.45 | 0.00 | 0.00 | 105,212.00 | 0.00 | 105,212.00 | 0.00 | 0.00 | 105,212.00 | 0.00 | 105,212.00 | 155,881.45 | 0.00 | 0.00 |
| MOOE | 2 | 261,093.45 | 0.00 | 261,093.45 | 0.00 | 0.00 | 105,212.00 | 0.00 | 105,212.00 | 0.00 | 0.00 | 105,212.00 | 0.00 | 105,212.00 | 155,881.45 | 0.00 | 0.00 |
| "Proj. 1: Towards Green Smart Cities: Connected Embedded Systems for Indoor and Outdoor Air Quality Monitoring" for funding in CY 2023 under the "Center for Air Research in Urban Environments" | | 355,449.25 | 0.00 | 355,449.25 | 0.00 | 115,171.48 | 2,064.00 | 238,213.77 | 355,449.25 | 0.00 | 115,171.48 | 2,064.00 | 238,213.77 | 355,449.25 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 355,449.25 | 0.00 | 355,449.25 | 0.00 | 115,171.48 | 2,064.00 | 238,213.77 | 355,449.25 | 0.00 | 115,171.48 | 2,064.00 | 238,213.77 | 355,449.25 | 0.00 | 0.00 | 0.00 |
| "Proj. 1: Advanced Cathode materials for Next Generation Batteries (NEXTGen)", for funding in CY 2023 under the program, "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): R&D Center for Advanced Batteries." | | 456,394.50 | 0.00 | 456,394.50 | 0.00 | 0.00 | 92,352.84 | 0.00 | 92,352.84 | 0.00 | 0.00 | 37,423.84 | 0.00 | 37,423.84 | 364,041.66 | 0.00 | 54,929.00 |
| MOOE | 2 | 456,394.50 | 0.00 | 456,394.50 | 0.00 | 0.00 | 92,352.84 | 0.00 | 92,352.84 | 0.00 | 0.00 | 37,423.84 | 0.00 | 37,423.84 | 364,041.66 | 0.00 | 54,929.00 |
| "Proj. 1: Enhancement of typhoon and Tropical Cyclone (TC) Related Warning Surge Monitoring and Forecasting, and Wave Observation and Modelling", for funding in CY 2023 under the program, "DOST- MECO-TECO VQte: Advancing Scientific and Technical Capabilities in Support to Economic Development Though the Improvement of Forecast Capability on Weather Marine and Short Range Climate (JEC-WMMSRCI)" | | 484,906.60 | 0.00 | 484,906.60 | 0.00 | 0.00 | 0.00 | 129,428.29 | 129,428.29 | 0.00 | 0.00 | 0.00 | 129,428.29 | 129,428.29 | 355,478.31 | 0.00 | 0.00 |
| MOOE | 2 | 484,906.60 | 0.00 | 484,906.60 | 0.00 | 0.00 | 0.00 | 129,428.29 | 129,428.29 | 0.00 | 0.00 | 0.00 | 129,428.29 | 129,428.29 | 355,478.31 | 0.00 | 0.00 |
| "Proj. 1: Influence of Surface and Subsurface Processes in Karst Degradation and Its Impacts on Sustainable Tourism", for funding in CY 2023 under the program, "Climate Responsive Karst Management for Sustainable Tourism in the Philippines (PHIL KARST Program)" | | 50,260.38 | 0.00 | 50,260.38 | 0.00 | 28,500.00 | 0.00 | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | 0.00 | 28,500.00 | 21,760.38 | 0.00 | 0.00 |
| MOOE | 2 | 50,260.38 | 0.00 | 50,260.38 | 0.00 | 28,500.00 | 0.00 | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | 0.00 | 28,500.00 | 21,760.38 | 0.00 | 0.00 |

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Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : < not applicable >
Organization Code (UACS) : 19 013 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

| | |
|---|--|
| X | Inter Agency Fund Transfer |
| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|--|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+(-14)) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| "Proj. 1. Nickel Extraction from Philippine Nickel Laterite Deposits for Battery Grade Raw Materials" for funding in CY 2023 under the program, "E-Minerals (Extraction of Mineral Nickel and Raw Material Recover Leveraging Philippine Local Resources for Energy Storage Application" | | 136,648.10 | 0.00 | 136,648.10 | 0.00 | 0.00 | 37,425.98 | 0.00 | 37,425.98 | 0.00 | 0.00 | 37,425.98 | 0.00 | 37,425.98 | 99,222.12 | 0.00 | 0.00 |
| MOOE | 2 | 136,648.10 | 0.00 | 136,648.10 | 0.00 | 0.00 | 37,425.98 | 0.00 | 37,425.98 | 0.00 | 0.00 | 37,425.98 | 0.00 | 37,425.98 | 99,222.12 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|--------------|------|--------------|------|------------|------------|------------|--------------|------|------------|------------|------------|--------------|------------|------|------|
| "Proj. 1. SMART WATER RESOURCES PLANNING AND MONITORING: Assessment, Design and DEvelopment of Water Resources Projects and Interventions" for funding in CY 2023 under the program, "Accelerated R&D Program for Capacity Building of Research and DEvelopment Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: "Smart Water Infrastructure and Management Center" | | 433,556.90 | 0.00 | 433,556.90 | 0.00 | 110,789.52 | 79,309.00 | 0.00 | 190,098.52 | 0.00 | 110,789.52 | 79,309.00 | 0.00 | 190,098.52 | 243,458.38 | 0.00 | 0.00 |
| MOOE | 2 | 433,556.90 | 0.00 | 433,556.90 | 0.00 | 110,789.52 | 79,309.00 | 0.00 | 190,098.52 | 0.00 | 110,789.52 | 79,309.00 | 0.00 | 190,098.52 | 243,458.38 | 0.00 | 0.00 |
| "Proj. 1. Technological Readiness and Innovation Through Advanced Manufacturing in the Philippines (TRIAMPH) " for funding in CY 2023 under teh program, "Central Hub for Advanced Manufacturing R&D in the Philippines (CHAMP)" | | 2,809,194.00 | 0.00 | 2,809,194.00 | 0.00 | 230,845.49 | 940,002.86 | 802,772.91 | 1,973,621.26 | 0.00 | 230,845.49 | 876,072.86 | 866,702.91 | 1,973,621.26 | 835,572.74 | 0.00 | 0.00 |
| MOOE | 2 | 2,809,194.00 | 0.00 | 2,809,194.00 | 0.00 | 230,845.49 | 940,002.86 | 802,772.91 | 1,973,621.26 | 0.00 | 230,845.49 | 876,072.86 | 866,702.91 | 1,973,621.26 | 835,572.74 | 0.00 | 0.00 |
| "Proj. 2: Integrated Assessment and Analysis of Hydraulic Assets for Sustainable and Resilient Flood Control Infrastructure " for funding in CY 2023 under the program, "Accelerated R&D Program for Capacity Building of Research and DEvelopment Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: "Smart Water Infrastructure and Management Center" | | 212,121.58 | 0.00 | 212,121.58 | 0.00 | 1,652.88 | 97,200.00 | 82,962.41 | 181,815.29 | 0.00 | 1,652.88 | 97,200.00 | 82,962.41 | 181,815.29 | 30,306.29 | 0.00 | 0.00 |
| MOOE | 2 | 212,121.58 | 0.00 | 212,121.58 | 0.00 | 1,652.88 | 97,200.00 | 82,962.41 | 181,815.29 | 0.00 | 1,652.88 | 97,200.00 | 82,962.41 | 181,815.29 | 30,306.29 | 0.00 | 0.00 |
| "Proj. 2: Adulteration Detection and Fingerprinting of Philippines Honey Using Stable Isotopes (Phase 2)" , for funding in CY 2023 under the :Food Authenticity and Traceability Using Isotope Techniques Program." | | 293,321.60 | 0.00 | 293,321.60 | 0.00 | 0.00 | 82,223.14 | 161,837.10 | 244,060.24 | 0.00 | 0.00 | 82,223.14 | 161,837.10 | 244,060.24 | 49,261.36 | 0.00 | 0.00 |
| MOOE | 2 | 293,321.60 | 0.00 | 293,321.60 | 0.00 | 0.00 | 82,223.14 | 161,837.10 | 244,060.24 | 0.00 | 0.00 | 82,223.14 | 161,837.10 | 244,060.24 | 49,261.36 | 0.00 | 0.00 |
| "Proj. 2: Bamboo Based CNF Aerogel Infused with Ecofriendly Sodium Bicarbonate as Fire Retarant Additive in Insulation Materials" for funding in CY 2023 under the program, "Fire Integrated Research and Engineering (FIRE) for Sustainable Construction and Environment." | | 209,308.80 | 0.00 | 209,308.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209,308.80 | 0.00 | 0.00 |
| MOOE | 2 | 209,308.80 | 0.00 | 209,308.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209,308.80 | 0.00 | 0.00 |
| "Proj. 2. CURB flood (City Wide Urban Flood Modeling) for funding in CY 2023 under the program, "SMART Citities Solution to Urban Flooding (SMART TURF)" | | 320,014.15 | 0.00 | 320,014.15 | 0.00 | 5,100.00 | 112,752.00 | 163,955.49 | 281,807.49 | 0.00 | 5,100.00 | 112,752.00 | 163,955.49 | 281,807.49 | 38,206.66 | 0.00 | 0.00 |
| MOOE | 2 | 320,014.15 | 0.00 | 320,014.15 | 0.00 | 5,100.00 | 112,752.00 | 163,955.49 | 281,807.49 | 0.00 | 5,100.00 | 112,752.00 | 163,955.49 | 281,807.49 | 38,206.66 | 0.00 | 0.00 |

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Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : < not applicable >
Organization Code (UACS) : 19 013 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

| | |
|---|--|
| X | Inter Agency Fund Transfer |
| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|--|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|----------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)-(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=([3+]-[4]) | 6 | 7 | 8 | 9 | 10=([6+7+8+9]) | 11 | 12 | 13 | 14 | 15=([11+12+13+14]) | 16=([5]-10) | 17 | 18 |
| "Proj. 2: DOST ETCR: Enhanced Testing Capabilities of DOST Haial Verification Laboratories (HVLs) in Support to the Philippine Tourism Industry", under the DOST HALAL REDI Tourism Program: DOST HALAL Research Ecosystem for Development and Innovation (ReDI) Program in Support to the Philippine Tourism Industry" for funding in CY 2023 | | 298,959.54 | 0.00 | 298,959.54 | 0.00 | 136,169.40 | 135,963.82 | 11,999.99 | 284,133.21 | 0.00 | 136,169.40 | 135,963.82 | 11,999.99 | 284,133.21 | 14,826.33 | 0.00 | 0.00 |
| MOOE | 2 | 298,959.54 | 0.00 | 298,959.54 | 0.00 | 136,169.40 | 135,963.82 | 11,999.99 | 284,133.21 | 0.00 | 136,169.40 | 135,963.82 | 11,999.99 | 284,133.21 | 14,826.33 | 0.00 | 0.00 |
| "Proj. 2: effects of Extreme Weather Conditions on Coastal Concrete Structures in the Philippines: Determining Appropriate CONcrete COVER" for funding in CY 2023 under the program, "ISCoPe: Interdisciplinary Studies on Concrete Petrography: Application on Resilience Building" | | 157,911.00 | 0.00 | 157,911.00 | 0.00 | 0.00 | 3,000.00 | 9,000.00 | 12,000.00 | 0.00 | 0.00 | 3,000.00 | 9,000.00 | 12,000.00 | 145,911.00 | 0.00 | 0.00 |
| MOOE | 2 | 157,911.00 | 0.00 | 157,911.00 | 0.00 | 0.00 | 3,000.00 | 9,000.00 | 12,000.00 | 0.00 | 0.00 | 3,000.00 | 9,000.00 | 12,000.00 | 145,911.00 | 0.00 | 0.00 |
| "Proj. 2. Integrated characterization , quantitative assessment, and statistical modelling for geologic hazards in karst landscapes in the Philippines: Input to management plans for sustainable tourism", for funding in CY 2023 under hte program, "CLimate Responsive Karst Management for Sustainable Tourism in the Philippines (PHILKARST Program)" | | 40,511.33 | 0.00 | 40,511.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,511.33 | 0.00 | 0.00 |
| MOOE | 2 | 40,511.33 | 0.00 | 40,511.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,511.33 | 0.00 | 0.00 |
| "Proj. 2: Materials for Application- Specific Technologies for 3D/4D Printing R&D (MASTER) " for funding in CY 2023 under teh program, "Central Hub for Advanced Manufacturing R&D in the Philicoines (CHAMP)" | | 1,081,792.00 | 0.00 | 1,081,792.00 | 0.00 | 100,000.00 | 190,002.42 | 280,783.61 | 570,786.03 | 0.00 | 100,000.00 | 190,002.42 | 280,783.61 | 570,786.03 | 511,005.97 | 0.00 | 0.00 |
| MOOE | 2 | 1,081,792.00 | 0.00 | 1,081,792.00 | 0.00 | 100,000.00 | 190,002.42 | 280,783.61 | 570,786.03 | 0.00 | 100,000.00 | 190,002.42 | 280,783.61 | 570,786.03 | 511,005.97 | 0.00 | 0.00 |
| "Proj. 2: Mine Geotechnical and Environmental Assessment Robotic System (mine GEARS), for funding in CY 2023 under the program "Accelerated R&D Program for Capacity Building Institutions and Development Competitiveness: Niche Centers in the Regions for R&D (NICER) and Mining Operations Using Industry 4.0." | | 83,393.52 | 0.00 | 83,393.52 | 0.00 | 0.00 | 0.00 | 76,327.05 | 76,327.05 | 0.00 | 0.00 | 0.00 | 76,327.05 | 76,327.05 | 7,066.47 | 0.00 | 0.00 |
| MOOE | 2 | 83,393.52 | 0.00 | 83,393.52 | 0.00 | 0.00 | 0.00 | 76,327.05 | 76,327.05 | 0.00 | 0.00 | 0.00 | 76,327.05 | 76,327.05 | 7,066.47 | 0.00 | 0.00 |
| "Proj. 2. Predictive Estimation of Ecological Carrying Capacity: Tool for Sustainable Aquaculture Development in Selected Crater Lakes in the Province of Quezon" for funding in CY 2023 under the program "Accelerated R&D Program for Capacity Building of Research and DEvelopment Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Center for Lakes Sustainable DEvelopment" | | 183,214.57 | 0.00 | 183,214.57 | 0.00 | 0.00 | 0.00 | 154,800.00 | 154,800.00 | 0.00 | 0.00 | 0.00 | 154,800.00 | 154,800.00 | 28,414.57 | 0.00 | 0.00 |
| MOOE | 2 | 183,214.57 | 0.00 | 183,214.57 | 0.00 | 0.00 | 0.00 | 154,800.00 | 154,800.00 | 0.00 | 0.00 | 0.00 | 154,800.00 | 154,800.00 | 28,414.57 | 0.00 | 0.00 |
| "Proj. 2. RADAR and Disdrometer Data Application and High-Resolution QPF for Complex Terrain", for funding in CY 2023 under the program, "DOST_MECO-TECO VOTE: Advancing Scientific and Technical Capabilities in Support to Economic Development Through the Improvement of Forecast Capability on Weather Marine and Short Range Climate (IFC-WMSRC)" | | 106,183.20 | 0.00 | 106,183.20 | 0.00 | 0.00 | 0.00 | 37,290.00 | 37,290.00 | 0.00 | 0.00 | 0.00 | 37,290.00 | 37,290.00 | 68,893.20 | 0.00 | 0.00 |
| MOOE | 2 | 106,183.20 | 0.00 | 106,183.20 | 0.00 | 0.00 | 0.00 | 37,290.00 | 37,290.00 | 0.00 | 0.00 | 0.00 | 37,290.00 | 37,290.00 | 68,893.20 | 0.00 | 0.00 |

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(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

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| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|--|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|------------------------------------|----------------------------|
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| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=([3+](4)) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| "Proj. 2. Rechargeable Edison Battery with Advanced Cell architecture for High-Energy Density Applications (REBCell)", for funding in CY 2023 under the program, "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): R&D Center for Advanced Batteries." | | 439,333.29 | 0.00 | 439,333.29 | 0.00 | 0.00 | 25,877.66 | 0.00 | 25,877.66 | 0.00 | 0.00 | 25,877.66 | 0.00 | 25,877.66 | 413,455.63 | 0.00 | 0.00 |
| MOOE | 2 | 439,333.29 | 0.00 | 439,333.29 | 0.00 | 0.00 | 25,877.66 | 0.00 | 25,877.66 | 0.00 | 0.00 | 25,877.66 | 0.00 | 25,877.66 | 413,455.63 | 0.00 | 0.00 |
| "Proj. 2. Recovery of Lithium and Valuable Metals from Local Spent Li-Ion Batteries, Waste Battery Mining, Repurposing and Regeneration" for funding in CY 2023 under the program, "E-Minerals (Extraction of Mineral Nickel and Raw Material Recover Leveraging Philippine Local Resources for Energy Storage Application" | | 301,557.93 | 0.00 | 301,557.93 | 0.00 | 0.00 | 0.00 | 87,161.94 | 87,161.94 | 0.00 | 0.00 | 0.00 | 87,161.94 | 87,161.94 | 214,395.99 | 0.00 | 0.00 |
| MOOE | 2 | 301,557.93 | 0.00 | 301,557.93 | 0.00 | 0.00 | 0.00 | 87,161.94 | 87,161.94 | 0.00 | 0.00 | 0.00 | 87,161.94 | 87,161.94 | 214,395.99 | 0.00 | 0.00 |
| "Proj. 3 Tracing the Geographic Origin of Philippines Carabao Mango Through Chemolsotopic Fingerprinting" , for funding in CY 2023 under the :Food Authenticity and Traceability Using Isotope Techniques Program." | | 211,853.16 | 0.00 | 211,853.16 | 0.00 | 30,000.00 | 0.00 | 206,025.57 | 236,025.57 | 0.00 | 30,000.00 | 0.00 | 206,025.57 | 236,025.57 | (-24,172.41) | 0.00 | 0.00 |
| MOOE | 2 | 211,853.16 | 0.00 | 211,853.16 | 0.00 | 30,000.00 | 0.00 | 206,025.57 | 236,025.57 | 0.00 | 30,000.00 | 0.00 | 206,025.57 | 236,025.57 | (-24,172.41) | 0.00 | 0.00 |
| "Proj. 3 Tracing the Geographic Origin of Philippines Carabao Mango Through Chemolsotopic Fingerprinting" , for funding in CY 2023 under the :Food Authenticity and Traceability Using Isotope Techniques Program." | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| "Proj. 3. BAMCRETE: Science and Technology intervention to improve the Properties of Bamboo Reinforced Concrete" for funding in CY 2023 under the program, "Fire Integrated Research and Engineering (FIRE) for Sustainable Construction and Environment." | | 183,984.00 | 0.00 | 183,984.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183,984.00 | 0.00 | 0.00 |
| MOOE | 2 | 183,984.00 | 0.00 | 183,984.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183,984.00 | 0.00 | 0.00 |
| "Proj. 3. Development and DEployment of HALAL Tourism Training Module and HALAL Assurance Systems (HAS) in Secure HALAL Compliance of Tourism Establishment", under the DOST HALAL REDI Tourism Program: DOST HALAL Research Ecosystem for Development and Innovation (ReDI) Program in Support to the Philippine Tourism Industry" for funding in CY 2023 | | 274,899.00 | 0.00 | 274,899.00 | 0.00 | 52,354.94 | 81,463.33 | 163,177.40 | 296,995.67 | 0.00 | 52,354.94 | 81,463.33 | 163,177.40 | 296,995.67 | (-22,096.67) | 0.00 | 0.00 |
| MOOE | 2 | 274,899.00 | 0.00 | 274,899.00 | 0.00 | 52,354.94 | 81,463.33 | 163,177.40 | 296,995.67 | 0.00 | 52,354.94 | 81,463.33 | 163,177.40 | 296,995.67 | (-22,096.67) | 0.00 | 0.00 |
| "Proj. 3. GIS-Based Decision Support Tool in Managing Urban Water" for funding in CY 2023 under the program, "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: "Smart Water Infrastructure and Management Center" | | 185,203.78 | 0.00 | 185,203.78 | 0.00 | 0.00 | 73,126.94 | 87,909.09 | 161,036.03 | 0.00 | 0.00 | 73,126.94 | 87,909.09 | 161,036.03 | 24,167.75 | 0.00 | 0.00 |
| MOOE | 2 | 185,203.78 | 0.00 | 185,203.78 | 0.00 | 0.00 | 73,126.94 | 87,909.09 | 161,036.03 | 0.00 | 0.00 | 73,126.94 | 87,909.09 | 161,036.03 | 24,167.75 | 0.00 | 0.00 |

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| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=([3+](4)) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| "Proj. 3. Mining Augmented Reality and Virtual E-Learning Technologies', for funding in CY 2023 under the program "Accelerated R&D Program for Capacity Building Institutions and Development Competitiveness: Niche Centers in the Regions for R&D (NICER) and Mining Operations Using Industry 4.0." | | 86,000.00 | 0.00 | 86,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 83,000.00 | 0.00 | 0.00 |
| MOOE | 2 | 86,000.00 | 0.00 | 86,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 83,000.00 | 0.00 | 0.00 |
| "Proj. 3. Sub-Seasonal to Seasonal (SSS) Prediction of Climate Extremes", for funding in CY 2023 under the program, "DOST_MECO-TECO VOTE: Advancing Scientific and Technical Capabilities in Support to Economic Development Through the Improvement of Forecast Capability on Weather Marine and Short Range Climate (JFC-WMMSRC)" | | 32,000.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 | 18,500.00 | 0.00 | 0.00 |
| MOOE | 2 | 32,000.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 | 18,500.00 | 0.00 | 0.00 |
| "Proj. 4: Indoor Air Quality Monitoring and Reporting System" for funding in CY 2023 under the "Center for Air Research in Urban Environments" | | 109,797.84 | 0.00 | 109,797.84 | 0.00 | 109,797.84 | 0.00 | 0.00 | 109,797.84 | 0.00 | 109,797.84 | 0.00 | 0.00 | 109,797.84 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 109,797.84 | 0.00 | 109,797.84 | 0.00 | 109,797.84 | 0.00 | 0.00 | 109,797.84 | 0.00 | 109,797.84 | 0.00 | 0.00 | 109,797.84 | 0.00 | 0.00 | 0.00 |
| "Proj. 4. Advancing Sustainable Construction Materials: Development and Evaluation of Bamboo Scrimber Properties using Philippine Bamboo Species" for funding in CY 2023 under the program, "Fire Integrated Research and Engineering (FIRE) for Sustainable Construction and Environment." | | 182,450.70 | 0.00 | 182,450.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,450.70 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|------------|------|------------|------|------------|-----------|------|------------|------|------------|-----------|------|------------|------------|------|----------|
| MOOE | 2 | 182,450.70 | 0.00 | 182,450.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| "Proj. 4. Energy Harvesting for Battery-less IoT Device" for funding in CY 2023 under the program, "Center for Integrated Circuits and Devices Research (CICDR)" | | 312,880.80 | 0.00 | 312,880.80 | 0.00 | 0.00 | 93,023.00 | 0.00 | 93,023.00 | 0.00 | 0.00 | 93,023.00 | 0.00 | 93,023.00 | 219,857.80 | 0.00 | 0.00 |
| MOOE | 2 | 312,880.80 | 0.00 | 312,880.80 | 0.00 | 0.00 | 93,023.00 | 0.00 | 93,023.00 | 0.00 | 0.00 | 93,023.00 | 0.00 | 93,023.00 | 219,857.80 | 0.00 | 0.00 |
| "Proj. 4. Smart Water Control Infrastructure for Effective Irrigation Management " for funding in CY 2023 under the program, "Accelerated R&D Program for Capacity Building of Research and DEvelopment Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: "Smart Water Infrastructure and Management Center" | | 208,870.82 | 0.00 | 208,870.82 | 0.00 | 0.00 | 2,520.00 | 0.00 | 2,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206,350.82 | 0.00 | 2,520.00 |
| MOOE | 2 | 208,870.82 | 0.00 | 208,870.82 | 0.00 | 0.00 | 2,520.00 | 0.00 | 2,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206,350.82 | 0.00 | 2,520.00 |
| "Proj. 4. Stable Isotope and Multi-Elemental Profiling of Coffee and Cacao Beans in the Philippines by IRMS and XRF for Origin Identification" , for funding in CY 2023 under the "Food Authenticity and Traceability Using Isotope Techniques Program." | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| "Proj. 5: Development of Filter Media, eBIC and VOC Sensors for Local Conditions" for funding in CY 2023 under the "Center for Air Research in Urban Environments" | | 163,098.94 | 0.00 | 163,098.94 | 0.00 | 124,859.80 | 0.00 | 0.00 | 124,859.80 | 0.00 | 124,859.80 | 0.00 | 0.00 | 124,859.80 | 38,239.14 | 0.00 | 0.00 |
| MOOE | 2 | 163,098.94 | 0.00 | 163,098.94 | 0.00 | 124,859.80 | 0.00 | 0.00 | 124,859.80 | 0.00 | 124,859.80 | 0.00 | 0.00 | 124,859.80 | 38,239.14 | 0.00 | 0.00 |

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Department : Department of Science and Technology (DOST)
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| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+(-)4) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| "Proj. CAFFEINE: Modification and Fabrication of Coffee Drip Packaging Machine, for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE) Program." | | 114,600.00 | 0.00 | 114,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,600.00 | 0.00 | 0.00 |
| MOOE | 2 | 114,600.00 | 0.00 | 114,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,600.00 | 0.00 | 0.00 |
| "Proj. IOT-POD: Development of an IOT and IOT , for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Reserch and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE) Program." | | 124,600.00 | 0.00 | 124,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,600.00 | 0.00 | 0.00 |
| MOOE | 2 | 124,600.00 | 0.00 | 124,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,600.00 | 0.00 | 0.00 |
| "Proj.1 Evolution of the Luzon Arc: From Igneous to Sedimentary Process: for funding in CY 2023 under the "DOST-MECO -TECO Joint Research Program (JRP)" Growth Island ARC (GAIA): Tectonic Consequences and Human Impacts." | | 146,593.88 | 0.00 | 146,593.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,593.88 | 0.00 | 0.00 |
| MOOE | 2 | 146,593.88 | 0.00 | 146,593.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,593.88 | 0.00 | 0.00 |
| "Proj.1: Coastal Erosion Trends and Management Strategies for Region 1" for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institution s and Industrial Competitiveness: Niche Centers in the REgions for R&D (NICER) Program: Coastal Engineering and Management Research and DEvelopment Center (COASTER_" | | 279,896.72 | 0.00 | 279,896.72 | 0.00 | 0.00 | 101,229.34 | 0.00 | 101,229.34 | 0.00 | 0.00 | 101,229.34 | 0.00 | 101,229.34 | 178,667.38 | 0.00 | 0.00 |
| MOOE | 2 | 279,896.72 | 0.00 | 279,896.72 | 0.00 | 0.00 | 101,229.34 | 0.00 | 101,229.34 | 0.00 | 0.00 | 101,229.34 | 0.00 | 101,229.34 | 178,667.38 | 0.00 | 0.00 |
| "Proj.1: Processing of Coconut Monoglycerides (CMG) into Functionalized Polyol for funding in CY 2023 under the program, "Accelerated R&D Program ofr Capacity Building of Research and DEvelopment Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) program Center for Sustainable Polymers R&D." | | 432,528.44 | 0.00 | 432,528.44 | 0.00 | 0.00 | 34,458.00 | 0.00 | 34,458.00 | 0.00 | 0.00 | 34,458.00 | 0.00 | 34,458.00 | 398,070.44 | 0.00 | 0.00 |
| MOOE | 2 | 432,528.44 | 0.00 | 432,528.44 | 0.00 | 0.00 | 34,458.00 | 0.00 | 34,458.00 | 0.00 | 0.00 | 34,458.00 | 0.00 | 34,458.00 | 398,070.44 | 0.00 | 0.00 |
| "Proj.1: Design, Development and Fabrication of the Different Parts and Assembly of E-trike", for funding in 2023 under the program, "Electromobility R&D Center" | | 13,050.34 | 0.00 | 13,050.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,050.34 | 0.00 | 0.00 |
| MOOE | 2 | 13,050.34 | 0.00 | 13,050.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,050.34 | 0.00 | 0.00 |
| "Proj.1. Establishment of Halal Assurance Manegment System and Halal-complaint Standardized Process for Spa Skincare Products for Halal Tourism Industry" for funding in CY 2023 under the "DOST HALAL redi Tourism Program: DOST HALAL Research Ecosystem for Development and Innovation (REDI) Program inSupport t to the Philippine Tourism Industry." | | 187,475.91 | 0.00 | 187,475.91 | 0.00 | 5,000.00 | 15,833.00 | 147,912.86 | 168,745.86 | 0.00 | 5,000.00 | 15,833.00 | 147,912.86 | 168,745.86 | 18,730.05 | 0.00 | 0.00 |
| MOOE | 2 | 187,475.91 | 0.00 | 187,475.91 | 0.00 | 5,000.00 | 15,833.00 | 147,912.86 | 168,745.86 | 0.00 | 5,000.00 | 15,833.00 | 147,912.86 | 168,745.86 | 18,730.05 | 0.00 | 0.00 |

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Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : < not applicable >
Organization Code (UACS) : 19 013 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

| | |
|---|--|
| X | Inter Agency Fund Transfer |
| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | |
|-------------|-----------|-------------------|--|-------------------|--------------------|--------------------|--------------------|--------------------|-------|--------------------|--------------------|--------------------|--------------------|-------|-------------------|------------------------------------|
| | | Approved Budgeted | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted | 1st Quarter Ending | 2nd Quarter Ending | 3rd Quarter Ending | 4th Quarter Ending | Total | 1st Quarter Ending | 2nd Quarter Ending | 3rd Quarter Ending | 4th Quarter Ending | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) |

| | | Revenue | Modifications/ Augmentations) | Revenue | March 31 | June 30 | September 30 | December 31 | | March 31 | June 30 | September 30 | December 31 | | tuaget | Due and Demandable | Not Yet Due and Demandable |
|--|---|--------------|----------------------------------|--------------|----------|---------|--------------|-------------|----------------|----------|---------|--------------|-------------|--------------------|--------------|-----------------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5=([3+]-[4]) | 6 | 7 | 8 | 9 | 10=([6+7+8+9]) | 11 | 12 | 13 | 14 | 15=([11+12+13+14]) | 16=([5-10]) | 17 | 18 |
| "Proj.1. ICT4RM 2.0: Assessment, Monitoring and Evaluation of Mining Resources and its Contribution Using Collective Intelligence", for funding in CY 2023 under the program "Accelerated R&D Program for Capacity Building Institutions and Development Competitiveness: Niche Centers in the Regions for R&D (NICER) and Mining Operations Using Industry 4.0." | | 163,938.16 | 0.00 | 163,938.16 | 0.00 | 0.00 | 51,938.16 | 0.00 | 51,938.16 | 0.00 | 0.00 | 51,938.16 | 0.00 | 51,938.16 | 112,000.00 | 0.00 | 0.00 |
| MOOE | 2 | 163,938.16 | 0.00 | 163,938.16 | 0.00 | 0.00 | 51,938.16 | 0.00 | 51,938.16 | 0.00 | 0.00 | 51,938.16 | 0.00 | 51,938.16 | 112,000.00 | 0.00 | 0.00 |
| "Proj.1. Project ASUCAR: Accelerating Sugarcane Products Utilization for Commodity Availability and Reliability", for funding in CY 2023 under the program"Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: SPC_FUEL for Health: Sugarcane, Pulses, and Cacao Products from Functional Food Innovations to Enhance Life" | | 1,139,127.00 | 0.00 | 1,139,127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,139,127.00 | 0.00 | 0.00 |
| MOOE | 2 | 1,139,127.00 | 0.00 | 1,139,127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,139,127.00 | 0.00 | 0.00 |
| "Proj.1. SOPiA: Software for Petrographic Image Analysis for Concrete Petrography", for funding in CY 2023 under the program. "ISCoPe: Interdisciplinary Studies on Concrete Petrography Application on Resilience Building" | | 187,068.00 | 0.00 | 187,068.00 | 0.00 | 0.00 | 138,690.34 | 0.00 | 138,690.34 | 0.00 | 0.00 | 138,690.34 | 0.00 | 138,690.34 | 48,377.66 | 0.00 | 0.00 |
| MOOE | 2 | 187,068.00 | 0.00 | 187,068.00 | 0.00 | 0.00 | 138,690.34 | 0.00 | 138,690.34 | 0.00 | 0.00 | 138,690.34 | 0.00 | 138,690.34 | 48,377.66 | 0.00 | 0.00 |
| "Proj.2. Tectonic Consequences for Subduction in Northern Luzon", for funding in CY 2023 under the "DOST MECO TECO Growth Island ARC (GAIA): Tectonic Consequences and Human Impacts" | | 45,500.00 | 0.00 | 45,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,500.00 | 0.00 | 0.00 |
| MOOE | 2 | 45,500.00 | 0.00 | 45,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,500.00 | 0.00 | 0.00 |
| "Proj.2. Assessment, monitoring and Prediction of Coastal Flooding of Selected Municipalities in Region I" for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Coastal Engineering and Management Research and Development Center (COASTER)" | | 237,541.82 | 0.00 | 237,541.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237,541.82 | 0.00 | 0.00 |
| MOOE | 2 | 237,541.82 | 0.00 | 237,541.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237,541.82 | 0.00 | 0.00 |
| "Proj.3. POSTIE (Interconnected Poste Kits for Environmental Sensing)" for funding in CY 2023 under theprogram "Smart Cities Solution to Urban Flooding (SMART TURF)" | | 290,588.76 | 0.00 | 290,588.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290,588.76 | 0.00 | 0.00 |
| MOOE | 2 | 290,588.76 | 0.00 | 290,588.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290,588.76 | 0.00 | 0.00 |
| "Proj.4: Enhancing Coastal Design and Infrastructure Intervention through the Establishment of Wave Testing Facility I" for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Coastal Engineering and Management Research and Development Center (COASTER)" | | 199,807.64 | 0.00 | 199,807.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,807.64 | 0.00 | 0.00 |
| MOOE | 2 | 199,807.64 | 0.00 | 199,807.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,807.64 | 0.00 | 0.00 |

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Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : < not applicable >
Organization Code (UACS) : 19 013 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

| | |
|---|--|
| X | Inter Agency Fund Transfer |
| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|---|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|----------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=([3+]-[4]) | 6 | 7 | 8 | 9 | 10=([6+7+8+9]) | 11 | 12 | 13 | 14 | 15=([11+12+13+14]) | 16=([5-10]) | 17 | 18 |
| "Proj. 3. AIR SAVER: Air Purification Using Sustainable Aluminosilicates for Valenzuela Environmental Remediation" for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institution and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Center for Environment Technologies and Compliance (ENVITECS)" | | 287,108.12 | 0.00 | 287,108.12 | 0.00 | 0.00 | 0.00 | 262,061.78 | 262,061.78 | 0.00 | 0.00 | 0.00 | 262,061.78 | 262,061.78 | 25,046.34 | 0.00 | 0.00 |
| MOOE | 2 | 287,108.12 | 0.00 | 287,108.12 | 0.00 | 0.00 | 0.00 | 262,061.78 | 262,061.78 | 0.00 | 0.00 | 0.00 | 262,061.78 | 262,061.78 | 25,046.34 | 0.00 | 0.00 |
| "Project 1. Deterministic Liquefaction and Tsunami Hazard Mapping of Selected Low-Lying Areas in the Philippines Using GIS, AI, and Geophysical Techniques" for funding in CY 2023 under the program, "Accelerated Earthquake MultiHazards and Risk Assessment Program in the Philippines (ACER)" | | 305,355.38 | 0.00 | 305,355.38 | 0.00 | 0.00 | 94,895.52 | 408,835.20 | 503,730.72 | 0.00 | 0.00 | 94,895.52 | 408,835.20 | 503,730.72 | (-198,375.34) | 0.00 | 0.00 |
| MOOE | 2 | 305,355.38 | 0.00 | 305,355.38 | 0.00 | 0.00 | 94,895.52 | 408,835.20 | 503,730.72 | 0.00 | 0.00 | 94,895.52 | 408,835.20 | 503,730.72 | (-198,375.34) | 0.00 | 0.00 |
| "Project 1. Modelling Susceptibility and Generating Rainfall Induced Landslides", for funding in CY 2023 under the program, "MULAT BLISST - MODELLING AND UNDERSTANDING LANDSLIDE EVENTS IN BLISST (BAGUIO, LA TRINIDAD, ITOGON, SABLAN, TUBA, TUBLAY), per attached supporting documents. | | 93,703.22 | 0.00 | 93,703.22 | 0.00 | 24,242.25 | 23,000.00 | 0.00 | 47,242.25 | 0.00 | 24,242.25 | 23,000.00 | 0.00 | 47,242.25 | 46,460.97 | 0.00 | 0.00 |
| MOOE | 2 | 93,703.22 | 0.00 | 93,703.22 | 0.00 | 24,242.25 | 23,000.00 | 0.00 | 47,242.25 | 0.00 | 24,242.25 | 23,000.00 | 0.00 | 47,242.25 | 46,460.97 | 0.00 | 0.00 |
| "Project 2. Active Faults Mapping Using Integrated Geophysical, Geomorphological, and PaleoSeismological Methods" for funding in CY 2023 under the program, "Accelerated Earthquake MultiHazards and Risk Assessment Program in the Philippines (ACER)" | | 247,889.55 | 0.00 | 247,889.55 | 0.00 | 0.00 | 47,606.00 | 30,991.00 | 78,597.00 | 0.00 | 0.00 | 47,606.00 | 30,991.00 | 78,597.00 | 169,292.55 | 0.00 | 0.00 |
| MOOE | 2 | 247,889.55 | 0.00 | 247,889.55 | 0.00 | 0.00 | 47,606.00 | 30,991.00 | 78,597.00 | 0.00 | 0.00 | 47,606.00 | 30,991.00 | 78,597.00 | 169,292.55 | 0.00 | 0.00 |
| "Project 2. Optimization of the Geospatial Integrated System through Risk Analysis, Site Suitable Models and 3D Visualization to Aid Policy and Decision-Making (3D Earth Risk) for funding in CY 2023 under the program, "3D Philippines: 3D Visualization and Analysis of Surface and Sub-Surface Data in the Philippines" | | 722,426.40 | 0.00 | 722,426.40 | 0.00 | 0.00 | 114,004.30 | 553,351.01 | 667,355.31 | 0.00 | 0.00 | 114,004.30 | 553,351.01 | 667,355.31 | 55,071.09 | 0.00 | 0.00 |
| MOOE | 2 | 722,426.40 | 0.00 | 722,426.40 | 0.00 | 0.00 | 114,004.30 | 553,351.01 | 667,355.31 | 0.00 | 0.00 | 114,004.30 | 553,351.01 | 667,355.31 | 55,071.09 | 0.00 | 0.00 |
| "Project 3. Spatio-temporal Land Cover Mapping for Risk Assessments in Land Use Planning through AI (The LUPA Project)" for funding in CY 2023 under the program, "Accelerated Earthquake MultiHazards and Risk Assessment Program in the Philippines (ACER)" | | 228,437.33 | 0.00 | 228,437.33 | 0.00 | 0.00 | 87,100.91 | 236,432.80 | 323,533.71 | 0.00 | 0.00 | 87,100.91 | 236,432.80 | 323,533.71 | (-95,096.38) | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|------------|------|------------|------|------|------------|------------|------------|------|------|------------|------------|------------|---------------|------|------|
| MOOE | 2 | 228,437.33 | 0.00 | 228,437.33 | 0.00 | 0.00 | 87,100.91 | 236,432.80 | 323,533.71 | 0.00 | 0.00 | 87,100.91 | 236,432.80 | 323,533.71 | (-95,096.38) | 0.00 | 0.00 |
| "Project 4. Deterministic Ground Shaking and Earthquake Induced Landslide Hazard Modelling Using Geophysics, Remote Sensing and Artificial Intelligence" for funding in CY 2023 under the program, "Accelerated Earthquake Multi-Hazards and Risk Assessment Program in the Philippines (ACER)" | | 405,664.66 | 0.00 | 405,664.66 | 0.00 | 0.00 | 142,818.00 | 585,282.00 | 728,100.00 | 0.00 | 0.00 | 142,818.00 | 585,282.00 | 728,100.00 | (-322,435.34) | 0.00 | 0.00 |
| MOOE | 2 | 405,664.66 | 0.00 | 405,664.66 | 0.00 | 0.00 | 142,818.00 | 585,282.00 | 728,100.00 | 0.00 | 0.00 | 142,818.00 | 585,282.00 | 728,100.00 | (-322,435.34) | 0.00 | 0.00 |

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Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : < not applicable >
Organization Code (UACS) : 19 013 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

| | |
|---|--|
| X | Inter Agency Fund Transfer |
| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|---|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+(-14)) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| "Rainfall and Stormwater Runoff Management Technology for Tropical Catchment (Rains-TECH)" Charegaable against the CY 20223 continuing appropriations. | | 538,430.31 | 0.00 | 538,430.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 538,430.31 | 0.00 | 0.00 |
| MOOE | 2 | 538,430.31 | 0.00 | 538,430.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 538,430.31 | 0.00 | 0.00 |
| "Seismic Hazard Assessment for Design Earthquake of the Philippines (SHADE)", for funding in CY 2023 | | 187,140.00 | 0.00 | 187,140.00 | 0.00 | 0.00 | 187,140.00 | 0.00 | 187,140.00 | 0.00 | 0.00 | 187,140.00 | 0.00 | 187,140.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 187,140.00 | 0.00 | 187,140.00 | 0.00 | 0.00 | 187,140.00 | 0.00 | 187,140.00 | 0.00 | 0.00 | 187,140.00 | 0.00 | 187,140.00 | 0.00 | 0.00 | 0.00 |
| "SMART Parcel Locker, for funding in CY 2023 under the program, "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)" | | 24,060.64 | 0.00 | 24,060.64 | 0.00 | 0.00 | 3,725.00 | 0.00 | 3,725.00 | 0.00 | 0.00 | 3,725.00 | 0.00 | 3,725.00 | 20,335.64 | 0.00 | 0.00 |
| MOOE | 2 | 24,060.64 | 0.00 | 24,060.64 | 0.00 | 0.00 | 3,725.00 | 0.00 | 3,725.00 | 0.00 | 0.00 | 3,725.00 | 0.00 | 3,725.00 | 20,335.64 | 0.00 | 0.00 |
| "Smarter Onelab for Industry 4.0 Through Testing and Calibration, Education, and Discovery (OneLab for TED)-RDs Component (ITDI) | | 1,300,000.00 | 0.00 | 1,300,000.00 | 278,284.11 | 164,401.63 | 345,643.84 | 462,079.99 | 1,250,409.57 | 278,284.11 | 164,401.63 | 345,643.84 | 462,079.99 | 1,250,409.57 | 49,590.43 | 0.00 | 0.00 |
| MOOE | 2 | 1,300,000.00 | 0.00 | 1,300,000.00 | 278,284.11 | 164,401.63 | 345,643.84 | 462,079.99 | 1,250,409.57 | 278,284.11 | 164,401.63 | 345,643.84 | 462,079.99 | 1,250,409.57 | 49,590.43 | 0.00 | 0.00 |
| "Solar PV Resource and Installation Assessment Using Geospatial Technologies (SN+INGA)" for funding in CY 2023 under the "DOST-MOST China Joint Research Program (JRP)" | | 244,340.00 | 0.00 | 244,340.00 | 0.00 | 0.00 | 62,906.00 | 181,434.00 | 244,340.00 | 0.00 | 0.00 | 62,906.00 | 181,434.00 | 244,340.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 244,340.00 | 0.00 | 244,340.00 | 0.00 | 0.00 | 62,906.00 | 181,434.00 | 244,340.00 | 0.00 | 0.00 | 62,906.00 | 181,434.00 | 244,340.00 | 0.00 | 0.00 | 0.00 |
| "Survey of Heatwaves in the Philippines Seas (SHIPS)" for funding in CY 2023 | | 188,622.56 | 0.00 | 188,622.56 | 0.00 | 66,686.00 | 37,474.51 | 44,840.49 | 149,001.00 | 0.00 | 66,686.00 | 37,474.51 | 44,840.49 | 149,001.00 | 39,621.56 | 0.00 | 0.00 |
| MOOE | 2 | 188,622.56 | 0.00 | 188,622.56 | 0.00 | 66,686.00 | 37,474.51 | 44,840.49 | 149,001.00 | 0.00 | 66,686.00 | 37,474.51 | 44,840.49 | 149,001.00 | 39,621.56 | 0.00 | 0.00 |
| "Sustainable Green Energy from Hydrogen Evolution Reaction via 2D Janus Nanosheet Electrocatalysts (SGEHER2DNANO): Desnsity Functional Theory Calculations: for fuding in CY 2023 under the "DOST-MECO-TECO Joint Research Program (.JRP)" | | 62,458.08 | 0.00 | 62,458.08 | 0.00 | 0.00 | 357.05 | 35,339.02 | 35,696.07 | 0.00 | 0.00 | 357.05 | 0.00 | 357.05 | 26,762.01 | 0.00 | 35,339.02 |
| MOOE | 2 | 62,458.08 | 0.00 | 62,458.08 | 0.00 | 0.00 | 357.05 | 35,339.02 | 35,696.07 | 0.00 | 0.00 | 357.05 | 0.00 | 357.05 | 26,762.01 | 0.00 | 35,339.02 |
| "Test Application of Air Classification Technology for Plant Proteins, Starches and Fibers from Mung Beans as Food Ingredients" for funding in CY 2023 | | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 142,398.74 | 167,959.88 | 310,358.62 | 0.00 | 0.00 | 142,398.74 | 167,959.88 | 310,358.62 | 39,641.38 | 0.00 | 0.00 |
| MOOE | 2 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 142,398.74 | 167,959.88 | 310,358.62 | 0.00 | 0.00 | 142,398.74 | 167,959.88 | 310,358.62 | 39,641.38 | 0.00 | 0.00 |
| "Utilization of Banana Peel Wastes from Agriomustrial Processing as Alternative Flour and Dietary Fiber Source and its Application."" for funding in CY 2023 under the program, Accelerated R&D Program for Capacity Building of Research and DEvelopment Institutions and Industrial Competitiveness: Collaborative Research and DEvelopment to Leverage Philippine Economy (CRADLE) Program." | | 98,600.00 | 0.00 | 98,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,600.00 | 0.00 | 0.00 |
| MOOE | 2 | 98,600.00 | 0.00 | 98,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,600.00 | 0.00 | 0.00 |

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Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : < not applicable >
Organization Code (UACS) : 19 013 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

| | |
|---|--|
| X | Inter Agency Fund Transfer |
| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|--|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+(-14)) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| "Valorization of Compounds from Wastes or Value Essential Oil Production for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE) Program." | | 101,168.00 | 0.00 | 101,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,168.00 | 0.00 | 0.00 |
| MOOE | 2 | 101,168.00 | 0.00 | 101,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,168.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|--------------|------|--------------|-----------|-----------|------------|------------|------------|-----------|-----------|------------|------------|------------|--------------|------|------|
| Valorization of Post -Preprocessing By Products Generated from Industrial Scale Production of Peanut Butter" ofr funding in CY 2023 under hte "Accelerated R&D Program for Capacity Buidling of Research and Development Institutions and Industrial Competitiveness: Colloaborative Research and Development to Leverage Philippine Economy (CRADLE)." | | 83,600.00 | 0.00 | 83,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,600.00 | 0.00 | 0.00 |
| MOOE | 2 | 83,600.00 | 0.00 | 83,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,600.00 | 0.00 | 0.00 |
| Development of a Multi-Mission Unmanned Aircraft System (UAS)" | | 619,360.00 | 0.00 | 619,360.00 | 0.00 | 0.00 | 112,752.00 | 245,885.59 | 358,637.59 | 0.00 | 0.00 | 112,752.00 | 245,885.59 | 358,637.59 | 260,722.41 | 0.00 | 0.00 |
| MOOE | 2 | 619,360.00 | 0.00 | 619,360.00 | 0.00 | 0.00 | 112,752.00 | 245,885.59 | 358,637.59 | 0.00 | 0.00 | 112,752.00 | 245,885.59 | 358,637.59 | 260,722.41 | 0.00 | 0.00 |
| Funding Assistance for the implementation of the project entitled, "Conduct of the Exhibit fir the NYSTIF Emerging Technology Cluster" | | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 |
| MOOE | 2 | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 |
| Payment relatvie to the Histing of the 2023 Asia Pacific Global Research Council Regional Meeting on 18 October 2023- 20 October 2023. | | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 |
| MOOE | 2 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 |
| Proj. 1. 3D-BTM: Bio-fabrication of Bone, muscle, and Pancreatic Biomimetic Tissue Models for Printable and Injectable Scaffolds" for funding in Cy 2023 under the program "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Medical Biophysics Group (MBG): Center for Tissue Engineering and Biological Soft Materials. | | 270,418.90 | 0.00 | 270,418.90 | 56,677.82 | 35,875.64 | 137,203.29 | 0.00 | 229,756.75 | 56,677.82 | 35,875.64 | 137,203.29 | 0.00 | 229,756.75 | 40,662.15 | 0.00 | 0.00 |
| MOOE | 2 | 270,418.90 | 0.00 | 270,418.90 | 56,677.82 | 35,875.64 | 137,203.29 | 0.00 | 229,756.75 | 56,677.82 | 35,875.64 | 137,203.29 | 0.00 | 229,756.75 | 40,662.15 | 0.00 | 0.00 |
| Proj. 1. Removal and Stabilization of Arsenic Gold and Copper Ores Using Aqueous and Non-Aqueous Solvents" for funding in Cy 2023 under the program, "Green Tech: Enabling Technologies for Responsible Mineral Resource Utilization" | | 264,792.00 | 0.00 | 264,792.00 | 0.00 | 23,757.92 | 142,877.54 | 77,179.42 | 243,814.88 | 0.00 | 23,757.92 | 142,877.54 | 77,179.42 | 243,814.88 | 20,977.12 | 0.00 | 0.00 |
| MOOE | 2 | 264,792.00 | 0.00 | 264,792.00 | 0.00 | 23,757.92 | 142,877.54 | 77,179.42 | 243,814.88 | 0.00 | 23,757.92 | 142,877.54 | 77,179.42 | 243,814.88 | 20,977.12 | 0.00 | 0.00 |
| Proj. 2. 3D-CBoI:Development and Characterization of 3D-Printed Carrageenan Bolus for Superficial Radiotherapy" for funding in Cy 2023 under the program "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Medical Biophysics Group (MBG): Center for Tissue Engineering and Biological Soft Materials. | | 106,360.00 | 0.00 | 106,360.00 | 47,294.94 | 0.00 | 5,629.00 | 0.00 | 52,923.94 | 47,294.94 | 0.00 | 5,629.00 | 0.00 | 52,923.94 | 53,436.06 | 0.00 | 0.00 |
| MOOE | 2 | 106,360.00 | 0.00 | 106,360.00 | 47,294.94 | 0.00 | 5,629.00 | 0.00 | 52,923.94 | 47,294.94 | 0.00 | 5,629.00 | 0.00 | 52,923.94 | 53,436.06 | 0.00 | 0.00 |

This report was generated using the Unified Reporting System on February 21, 2024 5:44 PM. Status : SUBMITTED

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Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : < not applicable >
Organization Code (UACS) : 19 013 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

| | |
|---|--|
| X | Inter Agency Fund Transfer |
| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|---|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)-(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=([3+4]) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| Proj. 2. Innovative Technology for Refractory Gold Extraction Using Deep Eutectic Solvent (DES) and Hypochlorite Solution" for funding in Cy 2023 under the program, "Green Tech: Enabling Technologies for Responsible Mineral Resource Utilization" | | 297,882.80 | 0.00 | 297,882.80 | 0.00 | 112,752.00 | 87,290.85 | 67,203.37 | 267,246.22 | 0.00 | 112,752.00 | 51,659.85 | 67,203.37 | 231,615.22 | 30,636.58 | 0.00 | 35,631.00 |
| MOOE | 2 | 297,882.80 | 0.00 | 297,882.80 | 0.00 | 112,752.00 | 87,290.85 | 67,203.37 | 267,246.22 | 0.00 | 112,752.00 | 51,659.85 | 67,203.37 | 231,615.22 | 30,636.58 | 0.00 | 35,631.00 |
| Proj. 3 Rare Earth Elements in Baixite: Characterization and Extraction of A Potential Resources" for funding in Cy 2023 under the program, "Green Tech: Enabling Technologies for Responsible Mineral Resource Utilization" | | 200,459.40 | 0.00 | 200,459.40 | 37,353.37 | 0.00 | 78,409.79 | 10,463.38 | 126,226.54 | 37,353.37 | 10,463.38 | 78,409.79 | 0.00 | 126,226.54 | 74,232.86 | 0.00 | 0.00 |
| MOOE | 2 | 200,459.40 | 0.00 | 200,459.40 | 37,353.37 | 0.00 | 78,409.79 | 10,463.38 | 126,226.54 | 37,353.37 | 10,463.38 | 78,409.79 | 0.00 | 126,226.54 | 74,232.86 | 0.00 | 0.00 |
| Proj. 3. 3D-RBI: Development and Performance Evaluation of Biocompatible Materials and Pore Design Structure for 3D Printed Artificial Bone Implants" for funding in Cy 2023 under the program "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Medical Biophysics Group (MBG): Center for Tissue Engineering and Biological Soft Materials. | | 103,205.50 | 0.00 | 103,205.50 | 15,000.00 | 88,205.50 | 0.00 | 0.00 | 103,205.50 | 15,000.00 | 88,205.50 | 0.00 | 0.00 | 103,205.50 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 103,205.50 | 0.00 | 103,205.50 | 15,000.00 | 88,205.50 | 0.00 | 0.00 | 103,205.50 | 15,000.00 | 88,205.50 | 0.00 | 0.00 | 103,205.50 | 0.00 | 0.00 | 0.00 |
| Proj. 4 Value Adding Sea Salt and Utilization of its By-Products" for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Accelerating Salt Research and Innovation Center (ASIN CENTER)" | | 428,136.00 | 0.00 | 428,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 428,136.00 | 0.00 | 0.00 |
| MOOE | 2 | 428,136.00 | 0.00 | 428,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 428,136.00 | 0.00 | 0.00 |
| Proj. 1. Development of Sustainable and Climate Mapping and Design of Pilot Saltern Farm" for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Accelerating Salt Research and Innovation Center (ASIN CENTER)". | | 702,272.00 | 0.00 | 702,272.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 702,272.00 | 0.00 | 0.00 |
| MOOE | 2 | 702,272.00 | 0.00 | 702,272.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 702,272.00 | 0.00 | 0.00 |
| Proj. 2. Establishment of Asin R&D Center thorough Technology , Competence, and Services Development" for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Accelerating Salt Research and Innovation Center (ASIN CENTER)". | | 420,030.00 | 0.00 | 420,030.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420,030.00 | 0.00 | 0.00 |
| MOOE | 2 | 420,030.00 | 0.00 | 420,030.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420,030.00 | 0.00 | 0.00 |

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : < not applicable >
Organization Code (UACS) : 19 013 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

| | |
|---|--|
| X | Inter Agency Fund Transfer |
| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|--|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=([3+(-)4]) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| Proj.3: Arisa Salt Technology Innovation and Preservation Project for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Accelerating Salt Research and Innovation Center (ASIN CENTER)" | | 452,242.00 | 0.00 | 452,242.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 452,242.00 | 0.00 | 0.00 |
| MOOE | 2 | 452,242.00 | 0.00 | 452,242.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 452,242.00 | 0.00 | 0.00 |
| Sustainable Material Solution from Post-Industrial Textile Wastes under the program, "Accelerated R&D Program for Capacity Building of Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)" | | 230,093.02 | 0.00 | 230,093.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230,093.02 | 0.00 | 0.00 |
| MOOE | 2 | 230,093.02 | 0.00 | 230,093.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230,093.02 | 0.00 | 0.00 |
| To obligate funds for the operational expenses of "Project 4: development of artificial groundwater recharge facility for drought and flooding mitigation" for funding in CY 2023 under the "Accelerated R&D Program for capacity building of research and development institutions and industrial competitiveness: Niche Centers in theRegions for R&D (NICER) Program: "Program Boondock: A mountain engineering center towards sustainable infrastructure and upland water security" | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| To obligate the funds for operational expenses of the project, "Synthetic Aperture Radar (SAR) and Automatic Identification System and Maritime Surveillance" for funding in CY 2023 per attached supporting documents. | | 740,595.00 | 0.00 | 740,595.00 | 0.00 | 294,043.07 | 4,842.11 | 441,709.82 | 740,595.00 | 0.00 | 294,043.07 | 4,842.11 | 441,709.82 | 740,595.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 740,595.00 | 0.00 | 740,595.00 | 0.00 | 294,043.07 | 4,842.11 | 441,709.82 | 740,595.00 | 0.00 | 294,043.07 | 4,842.11 | 441,709.82 | 740,595.00 | 0.00 | 0.00 | 0.00 |
| To obligate the funds for operational expenses of "Project 1: Slope Stability Analysis and Engineering Intervention for Rice Terraces and Road Infrastructures in terrain Areas" for funding in CY 2023 under the "Accelerated R&D program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: "PROGRAM BOONDOCK: A MOUNTAIN ENGINEERING CENTER TOWARDS SUSTAINABLE INFRASTRUCTURE AND UPLAND WATER SECURITY", per attached supporting documents. | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| To obligate the funds for operational expenses of "Project 2: Improving the Livelihood of MSMEs thru Cable Supported Water and Transport Infrastructure" for funding in CY 2023 under the "Accelerated R&D program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: "PROGRAM BOONDOCK: A MOUNTAIN ENGINEERING CENTER TOWARDS SUSTAINABLE INFRASTRUCTURE AND UPLAND WATER SECURITY", per | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : < not applicable >
Organization Code (UACS) : 19 013 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

| | |
|---|--|
| X | Inter Agency Fund Transfer |
| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|---|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=([3+(-)4]) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| To obligate the funds for operational expenses of "Project 1. Establishment of Regional Yarn Production and Innovation Center (RYPIC) - Northern Luzon", for funding in CY 2023 under the program, "DOST-PTRI INCLUSIVE INNOVATION (I2) TELA PROGRAM" per attached supporting documents. | | 88,757.15 | 0.00 | 88,757.15 | 20,600.00 | 44,000.00 | 24,157.15 | 0.00 | 88,757.15 | 20,600.00 | 44,000.00 | 24,157.15 | 0.00 | 88,757.15 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 88,757.15 | 0.00 | 88,757.15 | 20,600.00 | 44,000.00 | 24,157.15 | 0.00 | 88,757.15 | 20,600.00 | 44,000.00 | 24,157.15 | 0.00 | 88,757.15 | 0.00 | 0.00 | 0.00 |
| To obligate the funds for operational expenses of "Project 1: Scoping and Life Cycle Assessment of Philippine Handloom Woven Textiles in Support of the Creative Philippine Textile Economy" for funding in CY 2023 under the program, "DIGITALIZATION OF THE PHILIPPINE HANDLOOM WEAVING INDUSTRY", per attached supporting documents. | | 125,905.00 | 0.00 | 125,905.00 | 110,653.57 | 15,251.43 | 0.00 | 0.00 | 125,905.00 | 110,653.57 | 15,251.43 | 0.00 | 0.00 | 125,905.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 125,905.00 | 0.00 | 125,905.00 | 110,653.57 | 15,251.43 | 0.00 | 0.00 | 125,905.00 | 110,653.57 | 15,251.43 | 0.00 | 0.00 | 125,905.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|------------|------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|------|------|
| To obligate the funds for operational expenses of "Project 2. Digitization of Philippine Textiles to Protect and Sustain the Handloom Weaving Sector" for funding in CY 2023 under the program, "DIGITALIZATION OF THE PHILIPPINE HANDLOOM WEAVING INDUSTRY", per attached supporting documents. | | 169,065.80 | 0.00 | 169,065.80 | 141,820.51 | 27,245.29 | 0.00 | 0.00 | 169,065.80 | 141,820.51 | 27,245.29 | 0.00 | 0.00 | 169,065.80 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 169,065.80 | 0.00 | 169,065.80 | 141,820.51 | 27,245.29 | 0.00 | 0.00 | 169,065.80 | 141,820.51 | 27,245.29 | 0.00 | 0.00 | 169,065.80 | 0.00 | 0.00 | 0.00 |
| To obligate the funds for operational expenses of "Project 3: Upland River and Spring Water Assessment and Management" for funding in CY 2023 under the " Accelerated R&D program for Capability Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: "PROGRAM BOONDOCK: A MOUNTAIN ENGINEERING CENTER TOWARDS SUSTAINABLE INFSTRASTURCTURE AND UPLAND WATER SECURITY", per attached supporting documents. | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| To obligate the funds for operational expenses of "Project 3. Covert Technology Towards Sustainability and Protection of the Philippine Textile Sectors" for funding in CY 2023 under the program, "DIGITALIZATION OF THE PHILIPPINE HANDLOOM WEAVING INDUSTRY", per attached supporting documents. | | 210,150.00 | 0.00 | 210,150.00 | 9,091.33 | 51,296.62 | 149,762.05 | 0.00 | 210,150.00 | 9,091.33 | 51,296.62 | 149,762.05 | 0.00 | 210,150.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 210,150.00 | 0.00 | 210,150.00 | 9,091.33 | 51,296.62 | 149,762.05 | 0.00 | 210,150.00 | 9,091.33 | 51,296.62 | 149,762.05 | 0.00 | 210,150.00 | 0.00 | 0.00 | 0.00 |
| To obligate the funds for operational expenses of "Project COBRA (Controller Operated Battle Ready Arment)", for funding in CY 2023 per attached supporting documents. | | 673,960.00 | 0.00 | 673,960.00 | 71,409.00 | 142,293.27 | 191,825.31 | 264,757.02 | 670,284.60 | 71,409.00 | 142,293.27 | 191,825.31 | 264,757.02 | 670,284.60 | 3,675.40 | 0.00 | 0.00 |
| MOOE | 2 | 673,960.00 | 0.00 | 673,960.00 | 71,409.00 | 142,293.27 | 191,825.31 | 264,757.02 | 670,284.60 | 71,409.00 | 142,293.27 | 191,825.31 | 264,757.02 | 670,284.60 | 3,675.40 | 0.00 | 0.00 |

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : < not applicable >
Organization Code (UACS) : 19 013 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

| | |
|---|--|
| X | Inter Agency Fund Transfer |
| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|---|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|----------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=([3+(-)4]) | 6 | 7 | 8 | 9 | 10=([6+7+8+9]) | 11 | 12 | 13 | 14 | 15=([11+12+13+14]) | 16=([5-10]) | 17 | 18 |
| To obligate the funds for operational expenses of the project, "Building Capabilities and Partnerships for Enhanced National Development and Utilization of Nuclear S&T (NST) Applications and Showcasing the Philippines' NST Research Breakthroughs at the International Atomic Energy Agency (IAEA) 67th General Conference", for funding in CY 2023, per attached supporting documents. | | 51,420.00 | 0.00 | 51,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,420.00 | 0.00 | 0.00 |
| MOOE | 2 | 51,420.00 | 0.00 | 51,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,420.00 | 0.00 | 0.00 |
| To obligate the funds for operational expenses of the project, "Establishment of Regional Yarn Production and Innovation Center-Mindanao" for funding in CY 2023 per attached supporting documents. | | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 185,400.38 | 363,168.54 | 548,568.92 | 0.00 | 0.00 | 185,400.38 | 363,168.54 | 548,568.92 | (-248,568.92) | 0.00 | 0.00 |
| MOOE | 2 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 185,400.38 | 363,168.54 | 548,568.92 | 0.00 | 0.00 | 185,400.38 | 363,168.54 | 548,568.92 | (-248,568.92) | 0.00 | 0.00 |
| To obligate the funds for operational expenses of the project, "Leveraging Support to the Implementation of the SciTech Superhighway Program of the DOST and IPOPHL/DTI through Strengthening and Building Awareness on Intellectual Property (IP) Formality Examination and Procedures", for funding in CY 2023, per attached supporting documents. | | 114,000.00 | 0.00 | 114,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,000.00 | 0.00 | 0.00 |
| MOOE | 2 | 114,000.00 | 0.00 | 114,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,000.00 | 0.00 | 0.00 |
| To obligate the funds for operational expenses of the project, "PAVE-Prototype Automated Visual Survey Equipment", for funding in CY 2023 per attached documents. | | 80,566.73 | 0.00 | 80,566.73 | 80,566.73 | 0.00 | 0.00 | 0.00 | 80,566.73 | 80,566.73 | 0.00 | 0.00 | 0.00 | 80,566.73 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 80,566.73 | 0.00 | 80,566.73 | 80,566.73 | 0.00 | 0.00 | 0.00 | 80,566.73 | 80,566.73 | 0.00 | 0.00 | 0.00 | 80,566.73 | 0.00 | 0.00 | 0.00 |
| To obligate the funds for operational expenses of the project, "Philippine Science Centrum Travelling Exhibits: A Platform for Creating Science Interest Among Students in Selected Science Geographically Disadvantaged Areas (GIDA)", for funding in CY 2023 per attached supporting documents. | | 291,999.00 | 0.00 | 291,999.00 | 0.00 | 14,275.75 | 45,380.00 | 0.00 | 59,655.75 | 0.00 | 14,275.75 | 45,380.00 | 0.00 | 59,655.75 | 232,343.25 | 0.00 | 0.00 |
| MOOE | 2 | 291,999.00 | 0.00 | 291,999.00 | 0.00 | 14,275.75 | 45,380.00 | 0.00 | 59,655.75 | 0.00 | 14,275.75 | 45,380.00 | 0.00 | 59,655.75 | 232,343.25 | 0.00 | 0.00 |
| To obligate the funds for operational expenses of the project, "Proposed Installation of AGT in BPSU Main Campus (As Laboratory Facility of the Proposed Railway Engineering Program and Existing Engineering Programs", for funding in CY 2023 per attached supporting documents. | | 364,489.56 | 0.00 | 364,489.56 | 24,886.01 | 4,513.47 | 125,741.22 | 0.00 | 155,140.70 | 24,886.01 | 4,513.47 | 125,741.22 | 0.00 | 155,140.70 | 209,348.86 | 0.00 | 0.00 |
| MOOE | 2 | 364,489.56 | 0.00 | 364,489.56 | 24,886.01 | 4,513.47 | 125,741.22 | 0.00 | 155,140.70 | 24,886.01 | 4,513.47 | 125,741.22 | 0.00 | 155,140.70 | 209,348.86 | 0.00 | 0.00 |
| To obligate the funds for operational expenses of the project, "Establishment of Metals and Engineering Innovation Centers (MEIC) in Cordillera Administrative Region (CAR), Regions I, II, III, and X" for funding in CY 2023 per attached supporting documents. | | 395,326.00 | 0.00 | 395,326.00 | 0.00 | 171,156.59 | 1,452.94 | 218,573.86 | 391,183.39 | 0.00 | 171,156.59 | 1,452.94 | 218,573.86 | 391,183.39 | 4,142.61 | 0.00 | 0.00 |
| MOOE | 2 | 395,326.00 | 0.00 | 395,326.00 | 0.00 | 171,156.59 | 1,452.94 | 218,573.86 | 391,183.39 | 0.00 | 171,156.59 | 1,452.94 | 218,573.86 | 391,183.39 | 4,142.61 | 0.00 | 0.00 |

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)

Operating Unit

Organization Code (UACS)

Fund Cluster

< not applicable >

19 013 0000000

01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

X

Inter Agency Fund Transfer

Grants and Donations (Less than 12 months)

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|--|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=([3+(-)4]) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| To obligate the funds for the operational expenses of "Project 3: Design and Development of Maritime Autonomous Surface Ship (MASS) Prototype" for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Center for Modernized Maritime Transport System, per attached supporting documents | | 314,680.00 | 0.00 | 314,680.00 | 4,350.00 | 139,289.28 | 130,299.78 | 0.00 | 273,939.06 | 4,350.00 | 139,289.28 | 130,299.78 | 0.00 | 273,939.06 | 40,740.94 | 0.00 | 0.00 |
| MOOE | 2 | 314,680.00 | 0.00 | 314,680.00 | 4,350.00 | 139,289.28 | 130,299.78 | 0.00 | 273,939.06 | 4,350.00 | 139,289.28 | 130,299.78 | 0.00 | 273,939.06 | 40,740.94 | 0.00 | 0.00 |
| To obligate the funds for the operational expenses of Project 1: Hull Design Standard for Philippine Seawater Typology (SPST)" for funding in CY 2023 uner the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Center for Modernized Maritime Transport System", per attached supporting documents | | 294,700.00 | 0.00 | 294,700.00 | 0.00 | 4,350.00 | 290,350.00 | 265,220.00 | 559,920.00 | 0.00 | 4,350.00 | 290,350.00 | 265,220.00 | 559,920.00 | (-265,220.00) | 0.00 | 0.00 |
| MOOE | 2 | 294,700.00 | 0.00 | 294,700.00 | 0.00 | 4,350.00 | 290,350.00 | 265,220.00 | 559,920.00 | 0.00 | 4,350.00 | 290,350.00 | 265,220.00 | 559,920.00 | (-265,220.00) | 0.00 | 0.00 |
| To obligate the funds for the operational expenses of Project 2: Alternative Energy Source Using Sail (AESUS) for Tuna Commercial Boat" for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Center for Modernized Maritime Transport System" per attached supporting documents | | 187,040.00 | 0.00 | 187,040.00 | 0.00 | 0.00 | 98,466.02 | 0.00 | 98,466.02 | 0.00 | 0.00 | 98,466.02 | 0.00 | 98,466.02 | 88,573.98 | 0.00 | 0.00 |
| MOOE | 2 | 187,040.00 | 0.00 | 187,040.00 | 0.00 | 0.00 | 98,466.02 | 0.00 | 98,466.02 | 0.00 | 0.00 | 98,466.02 | 0.00 | 98,466.02 | 88,573.98 | 0.00 | 0.00 |
| To obligate the funds for the operational expenses of the project, "Landslide Investigations on geohazards for Timely Advisories in the Philippines (LIGTAS)", for funding in CY 2023 under the program, "DOST-MECO-TECO Vote", per attached documents | | 320,411.21 | 0.00 | 320,411.21 | 0.00 | 95,157.91 | 225,253.31 | 0.00 | 320,411.22 | 0.00 | 95,157.91 | 225,253.31 | 0.00 | 320,411.22 | (-0.01) | 0.00 | 0.00 |
| MOOE | 2 | 320,411.21 | 0.00 | 320,411.21 | 0.00 | 95,157.91 | 225,253.31 | 0.00 | 320,411.22 | 0.00 | 95,157.91 | 225,253.31 | 0.00 | 320,411.22 | (-0.01) | 0.00 | 0.00 |
| To obligate the operational expenses of the project "Project 3: Advanced Lead Acid Batteries with Embedded Ultrasonics (ALAB-EU)" for funding in CY 2023 under the program, "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: R&D Center for Advanced Batteries" per attached supporting documents. | | 242,609.07 | 0.00 | 242,609.07 | 112,752.00 | 75,168.00 | 32,106.00 | 0.00 | 220,026.00 | 112,752.00 | 75,168.00 | 0.00 | 0.00 | 187,920.00 | 22,583.07 | 0.00 | 32,106.00 |
| MOOE | 2 | 242,609.07 | 0.00 | 242,609.07 | 112,752.00 | 75,168.00 | 32,106.00 | 0.00 | 220,026.00 | 112,752.00 | 75,168.00 | 0.00 | 0.00 | 187,920.00 | 22,583.07 | 0.00 | 32,106.00 |
| To obligate the operational expenses of the project "REVIVE PH: Responsible Extraction of Various Valuable Elements in the Philippine Laterite Deposits (Phase I)", for funding in CY 2023, per attached supporting documents. | | 335,649.60 | 0.00 | 335,649.60 | 119,015.00 | 118,942.87 | 0.00 | 97,619.90 | 335,577.77 | 119,015.00 | 118,942.87 | 0.00 | 97,619.60 | 335,577.47 | 71.83 | 0.00 | 0.30 |
| MOOE | 2 | 335,649.60 | 0.00 | 335,649.60 | 119,015.00 | 118,942.87 | 0.00 | 97,619.90 | 335,577.77 | 119,015.00 | 118,942.87 | 0.00 | 97,619.60 | 335,577.47 | 71.83 | 0.00 | 0.30 |

Department

Agency/Entity

Operating Unit

Organization Code (UACS)

Fund Cluster

: Department of Science and Technology (DOST)

: Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)

< not applicable >

19 013 0000000

01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

X

Inter Agency Fund Transfer

Grants and Donations (Less than 12 months)

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|--|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=([3+(-)4]) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| "Conversion of Conventional Passenger Bus to Electric Public Utility Bus (ePUB)- CSU Component", for funding in CY 2023 under the program, "Electromobility Research and Development Center". | | 793,326.90 | 0.00 | 793,326.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 793,326.90 | 0.00 | 0.00 |
| MOOE | 2 | 793,326.90 | 0.00 | 793,326.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 793,326.90 | 0.00 | 0.00 |
| "(UP Component) Conversion of Conventional Passenger Bus to Electric Public Utility Bus (ePUB)- UP Component", for funding in CY 2023 under the program, "Electromobility Research and Development Center". | | 1,072,755.00 | 0.00 | 1,072,755.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,072,755.00 | 0.00 | 0.00 |
| MOOE | 2 | 1,072,755.00 | 0.00 | 1,072,755.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,072,755.00 | 0.00 | 0.00 |
| "Future Lab: Fault-Tolerant and User-Friendly Trainer board for upcoming Research and Engineering Education Lab Kit Integrating Emerging Technologies", for funding in CY 2023 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippines Economy (CRADLE) Program." | | 172,675.00 | 0.00 | 172,675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172,675.00 | 0.00 | 0.00 |
| MOOE | 2 | 172,675.00 | 0.00 | 172,675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172,675.00 | 0.00 | 0.00 |
| "The Development of High-Performance and Low-Cost Membrane Electrode Assembly for Alkaline Fuel Cell Based on Ion/Electron Conducting Catalysts Layer" under the "DOST-MOST CHINA JOINT RESEARCH PROGRAM (JRP)". | | 52,221.70 | 0.00 | 52,221.70 | 0.00 | 0.00 | 0.00 | 52,221.70 | 52,221.70 | 0.00 | 0.00 | 0.00 | 52,221.70 | 52,221.70 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 52,221.70 | 0.00 | 52,221.70 | 0.00 | 0.00 | 0.00 | 52,221.70 | 52,221.70 | 0.00 | 0.00 | 0.00 | 52,221.70 | 52,221.70 | 0.00 | 0.00 | 0.00 |
| "Polyhydroxyalkanoate (PHA) Production from Less Recalcitrant Biomass and Waste Feedstocks: Process Efficiency Enhancements , Strain Improvements and Scale -up Validation" for funding in CY 2023 | | 514,328.50 | 0.00 | 514,328.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 514,328.50 | 0.00 | 0.00 |
| MOOE | 2 | 514,328.50 | 0.00 | 514,328.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 514,328.50 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | | |
|--|---|------------|------|------------|------|------|------|------|------|------|------|------|------|------|------|------------|------|------|
| "PHA-Based Composites for Commodity Polymer Products Development (PH-App)", for funding in CY 2023 | | 180,258.00 | 0.00 | 180,258.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,258.00 | 0.00 | 0.00 |
| MOOE | 2 | 180,258.00 | 0.00 | 180,258.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,258.00 | 0.00 | 0.00 |
| "Stability and Extraction Yield Enhancement of Anthocyanin Pigments from Roselle and Cooked Ube Peels through the Ultrasound Assisted Extraction (UAE) Method " for funding in CY 2023 | | 217,520.00 | 0.00 | 217,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 217,520.00 | 0.00 | 0.00 |
| MOOE | 2 | 217,520.00 | 0.00 | 217,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 217,520.00 | 0.00 | 0.00 |
| "Proj. 3: Plant-Derived Biochar as Fabric-Based electrode materials for Cath and Pouch Cell Applications: for funding in CY 2023 under the 'Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness : Niche Centers in the Regions for R&D (NICER) Program: Center for Advanced Materials for Clean Energy Technologies Based on Indigenous Materials" " | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : < not applicable >
Organization Code (UACS) : 19 013 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

| | |
|---|--|
| X | Inter Agency Fund Transfer |
| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|--|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=([3+]-[4]) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| "Proj. 1: Biomass-Derived nanomaterials as novel electrocatalyst components ofr Direct Ethanol Fuel Cell", for funding in CY 2023 under the 'Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Cometitiveness : Niche Centers in the Regions for R&D (NICER) Program: Center for Advanced Materials for Clean Energy Technologies Based on Indigenous Materials" " | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| "Proj.2: Development of eco-Cement Using Locally Available industrial waste for Construction Applications", for funding in CY 2023 "Sustainable Resource Management Thru Circular Economy -Based Utilization of Agro-Industrial Wastes for Construction Materials and Admixtures with Climate Change Action Considerations and Implication. " | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| "Development of a Local Cloud-Based Digital Apparel Prototyping Platform of the PTRI-Textile Product Development Center as a Response to the "New Normal" for funding in CY 2023 under the program, "Integrated Textile Product Development Program. " | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| "Establishment of Quantum Innovation Laboratory: Optimizaing a Decision Diagram-based Free and Open-Source Quantum Circuit Simulator for Benchmarking in an HPC Environment using Entanglement , Random Circuits , and Quantum Alogithms Benchmark Dayasets., for funding in CY 2023 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Proj. 4: Alternative Voyage Routing Software for Local Navigation (ALON);, for funding in CY 2023 under the program "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers int he Regions for R&D (NICER): Center for Modernized Maritime Transport System. " | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Proj. 5: Pilot Demonstration of Localized Vessel Tracking Systems for Marine Protected Areas (MPAs)" ;, for funding in CY 2023 under the program "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers int he Regions for R&D (NICER): Center for Modernized Maritime Transport System." | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| "From Waste to Wealth: Hydrometallurgical Strategies for Bench Scale Extraction of Critical Rare Earth and Strategic Elements from Philippine Coal Fly Ash and Other Environmental Applications" for funding in CY 2023 | | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 |
| MOOE | 2 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 |

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Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : < not applicable >
Organization Code (UACS) : 19 013 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

| | |
|---|--|
| X | Inter Agency Fund Transfer |
| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|---|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=([3+]-[4]) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| "Stabilization of Network Infrastructure for the DOST System", for funding in CY 2023 | | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| "Project 5. Development of Filter Media, eBC and VOC Sensors for Local Conditions" for funding in CY 2023 under the program, "CENTER FOR AIR RESEARCH IN URBAN ENVIRONMENTS". | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : < not applicable >
Organization Code (UACS) : 19 013 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

☒ Inter Agency Fund Transfer
☐ Grants and Donations (Less than 12 months)

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|---|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|---------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+(-4)) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-16) | 17 | 18 |
| "Project 4. Indoor Air Quality Monitoring and Reporting System" for funding in CY 2023 under the program, "CENTER FOR AIR RESEARCH IN URBAN ENVIRONMENTS". | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| "Project 1. Towards Green Smart Cities: Connected Embedded Systems for Indoor and Outdoor Air Quality" for funding in CY 2023 under the program, "CENTER FOR AIR RESEARCH IN URBAN ENVIRONMENTS". | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| "AI-Powered Weather Forecasting for a ResilientPhilippines (AI-4RP)" | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| "Mixed Methods Impact Assessment of Technological and Institutional Interventions for the Promotion of Competitiveness in the Philippine Textile Industry" for funding in CY 2023 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRAND TOTAL | | 67,811,327.41 | 0.00 | 67,811,327.41 | 1,279,754.39 | 2,837,340.63 | 6,845,926.29 | 9,982,539.19 | 20,746,360.50 | 1,129,754.39 | 2,997,804.01 | 6,591,330.29 | 272,016,146.49 | 282,735,035.18 | 46,715,766.91 | 0.00 | 210,525.32 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 67,811,327.41 | 0.00 | 67,811,327.41 | 1,279,754.39 | 2,837,340.63 | 6,845,926.29 | 9,982,539.19 | 20,746,360.50 | 1,129,754.39 | 2,997,804.01 | 6,591,330.29 | 272,016,146.49 | 282,735,035.18 | 46,715,766.91 | 0.00 | 210,525.32 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Certified Correct:

MARISSA S. DALAY
Accountant III

Date:

Recommending Approval By:

ISIDRO V. QUERUBIN, JR.
Chief Administrative Officer

Date:

Approved By:

Engr. Nihaliza H. Escorial
Deputy Executive Director

Date:

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