

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2017

Department
Agency
Operating Unit
Organization Code (UACS)


Department of Science and Technology
Philippine Council for Industry, Energy and Emerging Technology Research and Development
19-013

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 31 Dec. 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Industry, Energy and Emerging Technology Research and Development Policy Services	3010100000												
Performance Indicators													
1. No. of policy advisories provided			16			16	12	6	6	1	25	9	These include policies and bills received from Senate, Congress, and DOST for our comments.
2. Average percentage of policy advisories rated satisfactory or better			90%			90%	-	94%	-		94%	4%	Over-accomplishment was based on the actual survey conducted during the 2nd quarter of the year
3. Percentage of policy advisories that have been updated, issued and disseminated within the last three (3) years			90%			90%	-	-	-	90%	90%	-	
MFO 2: Research and Development Management Services for Industry, Energy and Emerging Technology	3020100000												
Performance Indicators													

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1. Number of proposals evaluated		160				160	284	318	313	320	1,235	1,075	- See attached list of proposals - The number of proposals overshoot the target due to the Call for Proposals during the 1st quarter as well as the Science for Change Program (S4CP) proposals forwarded to the Council from DOST-Office of Usec. for R&D
Percentage of projects recommended for approval that subsequently received funding through the governing council/ EXECOM		90%				90%	84%	68%	79%	100%	111.1%	21%	Percent accomplishment includes release of DOST funds to PCIEERD monitored projects
Percentage of Project proposals acted upon within 4 months		90%				90%	79%	83%	76%	90%	100.0%	10%	
2. Number of ongoing projects monitored		160				160	228	21	21	26	296	136	- See attached list of projects - Overaccomplishment was due to the newly approved project proposals
Percentage of projects completed within the past four years that are published in recognized journals or utilized by industry		90%				90%	90%	90%	90%	90%	100%	10%	
Percentage of monitored projects reviewed within the year		90%				90%	30%	51%	60%	90%	100%	10%	

Prepared by:


MS. TONY ROSE C. TUMANENG

PO II - PCMD

Date:

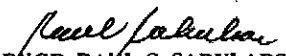
In coordination with:


MR. ISIDRO V. QUERUBIN, JR.

Budget Officer

Date:

Approved by:


ENGR. RAYL C. SABULARSE
Deputy Executive Director and
OIC, Office of the Executive Director

Date:

