

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 15, 2017

Department Department of Science and Technology
 Agency Philippine Council for Industry, Energy and Emerging Technology Research and Development
 Operating Unit _____
 Organization Code (UACS) 19-013

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 15 June 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Industry, Energy and Emerging Technology Research and Development Policy Services	3010100000												
Performance Indicators													
1. No. of policy advisories provided			16			16	12	13			25	9	
2. Average percentage of policy advisories rated satisfactory or better			90%			90%	-	94%			94%	4%	
3. Percentage of policy advisories that have been updated, issued and disseminated within the last three (3) years			90%			90%	-	-			0%	-90%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 2: Research and Development Management Services for Industry, Energy and Emerging Technology	3020100000												
Performance Indicators													
1. Number of proposals evaluated		160				160	284	318			602	442	
Percentage of projects recommended for approval that subsequently received funding through the governing council/ EXECOM		90%				90%	84%	52%			68%	-22%	
Percentage of Project proposals acted upon within 4 months		90%				90%	79%	52%			66%	-25%	
2. Number of ongoing projects monitored		160				160	223	16			239	79	
Percentage of projects completed within the past four years that are published in recognized journals or utilized by industry		90%				90%	90%	90%			90%	0%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of monitored projects reviewed within the year		90%				90%	32%	35%			67%	-23%	

Prepared by:

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In coordination with:

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 Budget Officer

Date:

Approved by:

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CARLOS PRIMO C. DAVID, Ph.D.
 Executive Director

Date: