

List of Allotments and Sub-Allotments  
As of the quarter ending September 30, 2016

Department : DEPARTMENT OF SCIENCE & TECHNOLOGY  
 Agency : PCIEERD  
 Operating Unit :  
 Organization Code (UACS) : 19 013 0000000  
 Funding Source Code (as clustered) : 01101101  
 (e.g. Old Fund Code: 101,102, 161)

Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(8+10)	15=(7+11)	16=(8+12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
1	RA 10717 GENERAL APPROPRIATIONS ACT	1/1/2016	Agency Specific Budget	1 01 101	44,190,000.00	638,592,000.00	4,114,000.00	686,896,000.00					44,190,000.00	638,592,000.00	4,114,000.00	686,896,000.00
2	RA 10717 GENERAL APPROPRIATIONS ACT	1/1/2016	RLIP	1 04 102	3,190,000.00			3,190,000.00					3,190,000.00			3,190,000.00
3	SARO-BMB-E-16-0001242	3/2/2016	Salary	1 01 406	2,389,000.00			2,389,000.00					2,389,000.00			2,389,000.00
		3/2/2016	Year-end Bonus	1 01 406	199,000.00			199,000.00					199,000.00			199,000.00
		3/2/2016	PHIC	1 01 406	2,000.00			2,000.00					2,000.00			2,000.00
		3/2/2016	Step Inc	1 01 406	6,000.00			6,000.00					6,000.00			6,000.00
4	SARO-BMB-E-16-0001263	3/2/2016	RLIP	1 04 102	287,000.00			287,000.00					287,000.00			287,000.00
5	SARO-BMB-E-16-0015006	5/12/2016	Mid-year Bonus	1 01 406	2,420,328.00			2,420,328.00					2,420,328.00			2,420,328.00
6	SARO-BMB-E-16-0023511	8/16/2016	PBB	1 01 406	862,450.00			862,450.00					862,450.00			862,450.00
7	SARO-BMB-E-16-0026902	9/21/2016	Terminal Leave	1 01 407	915,790.00			915,790.00					915,790.00			915,790.00
8	SARO-BMB-E-16-0027041	9/23/2016	Monetization	1 01 407	647,481.00			647,481.00					647,481.00			647,481.00
	<b>Sub-total</b>				<b>55,109,049.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>697,815,049.00</b>					<b>55,109,049.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>697,815,049.00</b>
<b>B. Sub-allotments received from Central Office/Regional Office</b>																
1																
2																
3																
4																
	<b>Sub-Total</b>															
	<b>Total Allotments</b>				<b>55,109,049.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>697,815,049.00</b>					<b>55,109,049.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>697,815,049.00</b>

Summary by Funding Source Code:																
	Agency Specific Budget	1 01 101			44,190,000.00	638,592,000.00	4,114,000.00	686,896,000.00					44,190,000.00	638,592,000.00	4,114,000.00	686,896,000.00
	RLIP	1 04 102			3,477,000.00			3,477,000.00					3,477,000.00			3,477,000.00
	MPBF	1 01 406			7,442,049.00			7,442,049.00					7,442,049.00			7,442,049.00
	<b>TOTAL</b>				<b>55,109,049.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>697,815,049.00</b>					<b>55,109,049.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>697,815,049.00</b>

Certified Correct:

ISIDRO V. QUERUBIN JR.  
Administrative Officer V

List of Allotments and Sub-Allotments  
As of the quarter ending June 30, 2016

Department : DEPARTMENT OF SCIENCE & TECHNOLOGY  
 Agency : PCIEERD  
 Operating Unit :  
 Organization Code (UACS) : 19 013 0000000  
 Funding Source Code (as clustered) : 01101101  
 (e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
1	RA 10717 GENERAL APPROPRIATIONS ACT	1/1/2016	Agency Specific Budget	1 01 101	44,190,000.00	638,592,000.00	4,114,000.00	686,896,000.00					44,190,000.00	638,592,000.00	4,114,000.00	686,896,000.00
2	RA 10717 GENERAL APPROPRIATIONS ACT	1/1/2016	RLIP	1 04 102	3,190,000.00			3,190,000.00					3,190,000.00			3,190,000.00
3	SARO-BMB-E-16-0001242	3/2/2016	Salary	1 01 406	2,389,000.00			2,389,000.00					2,389,000.00			2,389,000.00
		3/2/2016	Year-end Bonus	1 01 406	199,000.00			199,000.00					199,000.00			199,000.00
		3/2/2016	PHIC	1 01 406	2,000.00			2,000.00					2,000.00			2,000.00
		3/2/2016	Step Inc	1 01 406	6,000.00			6,000.00					6,000.00			6,000.00
4	SARO-BMB-E-16-0001263	3/2/2016	RLIP	1 04 102	287,000.00			287,000.00					287,000.00			287,000.00
5	SARO-BMB-E-16-0015006	5/12/2016	Mid-Year Bonus	1 01 406	2,420,328.00			2,420,328.00					2,420,328.00			2,420,328.00
	<b>Sub-total</b>				<b>52,683,328.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>695,389,328.00</b>	-	-	-	-	<b>52,683,328.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>695,389,328.00</b>
<b>B. Sub-allotments received from Central Office/Regional Office</b>																
1																
2																
3																
4																
	<b>Sub-Total</b>				-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Allotments</b>				<b>52,683,328.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>695,389,328.00</b>	-	-	-	-	<b>52,683,328.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>695,389,328.00</b>

Summary by Funding Source Code:																
	Agency Specific Budget	1 01 101			44,190,000.00	638,592,000.00	4,114,000.00	686,896,000.00					44,190,000.00	638,592,000.00	4,114,000.00	686,896,000.00
	RLIP	1 04 102			3,477,000.00			3,477,000.00					3,477,000.00			3,477,000.00
	MPBF	1 01 406			5,016,328.00			5,016,328.00					5,016,328.00			5,016,328.00
	<b>TOTAL</b>				<b>52,683,328.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>695,389,328.00</b>					<b>52,683,328.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>695,389,328.00</b>

Certified Correct:

ISIDRO V. QUERUBIN JR.  
Administrative Officer V

FAR No. 1-B


List of Allotments and Sub-Allotments  
As of the quarter ending March 31, 2016

Department : DEPARTMENT OF SCIENCE & TECHNOLOGY  
 Agency : PCIEERD  
 Operating Unit :  
 Organization Code (UACS) : 19 013 0000000  
 Funding Source Code (as clustered) : 01101101  
 (e.g. Old Fund Code: 101,102, 151)

Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
1	RA 10717 GENERAL APPROPRIATIONS ACT	1/1/2016	Agency Specific Budget	1 01 101	44,190,000.00	638,592,000.00	4,114,000.00	686,896,000.00				-	44,190,000.00	638,592,000.00	4,114,000.00	686,896,000.00
2	RA 10717 GENERAL APPROPRIATIONS ACT	1/1/2016	RLIP	1 04 102	3,190,000.00			3,190,000.00					3,190,000.00			3,190,000.00
3	SARO-BMB-E-16-0001242	3/2/2016	Salary	1 01 406	2,389,000.00			2,389,000.00					2,389,000.00			2,389,000.00
		3/2/2016	Year-end Bonus	1 01 406	199,000.00			199,000.00					199,000.00			199,000.00
		3/2/2016	PHIC	1 01 406	2,000.00			2,000.00					2,000.00			2,000.00
		3/2/2016	Step Inc	1 01 406	6,000.00			6,000.00					6,000.00			6,000.00
4	SARO-BMB-E-16-0001263	3/2/2016	RLIP	1 04 102	287,000.00			287,000.00					287,000.00			287,000.00
	<b>Sub-total</b>				<b>50,263,000.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>692,969,000.00</b>	-	-	-	-	<b>50,263,000.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>692,969,000.00</b>
<b>B. Sub-allotments received from Central Office/Regional Office</b>																
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	<b>Sub-Total</b>															
	<b>Total Allotments</b>				<b>50,263,000.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>692,969,000.00</b>	-	-	-	-	<b>50,263,000.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>692,969,000.00</b>
<b>Summary by Funding Source Code:</b>																
	Agency Specific Budget	1 01 101			44,190,000.00	638,592,000.00	4,114,000.00	686,896,000.00					44,190,000.00	638,592,000.00	4,114,000.00	686,896,000.00
	RLIP	1 04 102			3,477,000.00			3,477,000.00					3,477,000.00			3,477,000.00
	MPBF	1 01 406			2,596,000.00			2,596,000.00					2,596,000.00			2,596,000.00
	<b>TOTAL</b>				<b>50,263,000.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>692,969,000.00</b>					<b>50,263,000.00</b>	<b>638,592,000.00</b>	<b>4,114,000.00</b>	<b>692,969,000.00</b>

Certified Correct:

  
 ISIDRO V. QUERUBIN JR.  
 Administrative Officer V

List of Allotments and Sub-Allotments  
As of the quarter ending December 31, 2016

Department : DEPARTMENT OF SCIENCE & TECHNOLOGY  
 Agency : PCIEERD  
 Operating Unit :  
 Organization Code (UACS) : 18 013 0000000  
 Funding Source Code (as clustered) : 01101101  
 (e.g. Old Fund Code: 101,102, 151)

Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
1	RA 10717 GENERAL APPROPRIATIONS ACT	1/1/2010	Agency Specific Budget	1 01 101	44,190,000.00	638,592,000.00	4,114,000.00	686,896,000.00					44,190,000.00	638,592,000.00	4,114,000.00	686,896,000.00
2	RA 10717 GENERAL APPROPRIATIONS ACT	1/1/2018	RLJP	1 04 102	3,190,000.00			3,190,000.00					3,190,000.00			3,190,000.00
3	SARO-BMB-E-16-0001242	3/2/2018	Salary	1 01 406	2,389,000.00			2,389,000.00					2,389,000.00			2,389,000.00
		3/2/2018	Year-end Bonus	1 01 406	199,000.00			199,000.00					199,000.00			199,000.00
		3/2/2018	PHIC	1 81 406	2,000.00			2,000.00					2,000.00			2,000.00
		3/2/2018	Step Inc.	1 01 406	6,000.00			6,000.00					6,000.00			6,000.00
4	SARO-BMB-E-16-0001263	3/2/2018	RLJP	1 04 102	287,000.00			287,000.00					287,000.00			287,000.00
5	SARO-BMB-E-16-0016006	5/12/2016	Mid-year Bonus	1 01 406	2,420,328.00			2,420,328.00					2,420,328.00			2,420,328.00
6	SARO-BMB-E-16-0023511	8/18/2016	PBB	1 01 406	862,450.00			862,450.00					862,450.00			862,450.00
7	SARO-BMB-E-16-0026902	9/21/2018	Terminal Leave	1 01 407	915,790.00			915,790.00					915,790.00			915,790.00
8	SARO-BMB-E-16-0027041	9/23/2018	Monetization	1 01 407	647,481.00			647,481.00					647,481.00			647,481.00
9	SARO-BMB-E-16-0036131	12/19/2018	Collective Negotiation Agreement Incentive	1 01 101	1,700,000.00	(1,700,000.00)										
<b>Sub-total</b>					<b>56,609,049.00</b>	<b>636,892,000.00</b>	<b>4,114,000.00</b>	<b>697,615,049.00</b>					<b>56,609,049.00</b>	<b>636,892,000.00</b>	<b>4,114,000.00</b>	<b>697,615,049.00</b>
<b>B. Sub-allotments received from Central Office/Regional Office</b>																
1																
2																
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4																
<b>Sub-Total</b>																
<b>Total Allotments</b>					<b>56,609,049.00</b>	<b>636,892,000.00</b>	<b>4,114,000.00</b>	<b>697,615,049.00</b>					<b>56,609,049.00</b>	<b>636,892,000.00</b>	<b>4,114,000.00</b>	<b>697,615,049.00</b>

Summary by Funding Source Code:																
Agency Specific Budget	1 01 101	45,690,000.00	636,892,000.00	4,114,000.00	686,896,000.00								45,690,000.00	636,892,000.00	4,114,000.00	686,896,000.00
RLJP	1 04 102	3,477,000.00			3,477,000.00								3,477,000.00			3,477,000.00
MPBF	1 01 406	7,442,049.00			7,442,049.00								7,442,049.00			7,442,049.00
<b>TOTAL</b>		<b>56,609,049.00</b>	<b>636,892,000.00</b>	<b>4,114,000.00</b>	<b>697,615,049.00</b>								<b>56,609,049.00</b>	<b>636,892,000.00</b>	<b>4,114,000.00</b>	<b>697,615,049.00</b>

Certified Correct:

  
 ISIDRO V. QUERUBIN JR.  
 Administrative Officer V